

Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 9/15/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Bids have been received and a contract award recommendation submitted to Parks Board. Anticipate City Council approval on October 10 th followed by contract award shortly after. Construction will begin thereafter.	\$63,000 FHI Studios; \$215,220 Aqua-Turf Irrigation Total Estimate: \$278,220	\$300,000- ARPA	December 2023/Winter 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	Phase 2 renovations are completed but structural review of the building continues with a formal quote to fix the beams expected any time.	TBD	TBD	TBD
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	A formal presentation of the design and construction documents is scheduled for July. With commissioner endorsement we will proceed with permitting meetings to get the project ready for to go out to bid.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Late spring 2024 (out to bid), Construction TBD Summer 2024
Upgrade your Play Campaign (Playground Upgrades)	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The castle/ship playground PO has been submitted as a result of the community engagement initiative. Playground is anticipated to arrive and be installed in 12-14 weeks from time of order.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Late Fall 2023/Winter 2024
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The urban garden, Cris Radio QR monument audio tour and the bridge projects have been completed. The cannon is under restoration and is anticipated to be returned in November 2023. Planning is underway for phase 2 which includes ADA work/prefabricated bathroom.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	TBD 2024

COMPLETED PROJECTS

<p>E.G. Stocks Playground/Casey Field Upgrades</p>	<p>Site enhancements including ADA, court lights, splash pad and field upgrades.</p>	<p>The splashpad was poured on June 29th and excavations and pouring for the precast pole sections for the basketball lighting foundations have been completed. The underground conduit for the basketball court lighting and installation of the splashpad fixtures are expected to occur this week. The AquaFlex coating installation is tentatively scheduled for the week of July 24th. We anticipate substantial completion of the project by the end of July with a grand opening event scheduled TBD August.</p>	<p>\$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction</p>	<p>\$1,025,000- CIP (3027004).</p>	<p>August 2023</p>
<p>Perry J. Spinelli-Phase 2</p>	<p>Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.</p>	<p>Phase 2 renovations are completed but structural review of the building continues with a formal quote to fix the beams expected any time.</p>	<p>\$808,557 EDM, LRM Construction</p>	<p>\$810,000-CIP (3027010-22C02 & 21L01)</p>	<p>August 2023</p>
<p>Pine Lake Improvements (phase 2)</p>	<p>Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.</p>	<p>Major project elements are completed and installed. A site tour is scheduled for October with the Adventure Park slated for a 2024 grand opening.</p>	<p>\$425,000 estimated for all upgrades</p>	<p>\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)</p>	<p>Late Summer/Early Fall 2023</p>