

**Active Parks, Recreation, Youth and Community Services Projects (Updated: 11/10/2022)**

<b>Project Name</b>	<b>Description</b>	<b>Status</b>	<b>Anticipated/Estimated Costs</b>	<b>Funding Source(s)</b>	<b>Target Completion Goal</b>
Seymour Park & Wilson Field Court Renovation	Full post-tension concrete reconstruction of Seymour and Wilson basketball courts and tennis court conversion into 4 pickleball courts with netting and fencing	Construction is underway on both Seymour Park and Wilson's Field courts. Concrete work is expected to be completed in the fall with painting and lining completed in the spring once weather breaks. Grand opening for the new courts will be spring 2023.	\$475,000- Seymour, \$150,000- Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Spring 2023
E.G. Stocks Playground and Casey Field Upgrades (phase 1)	Site enhancements including ADA, court lights, splash pad and field upgrades.	Playground replacement installation is underway and expected to be completed in early December. Phase 1 improvements are out to bid with a closing date of 11/22. Construction is expected to commence winter/spring 2023 with project completed by summer.	\$109,000 for design/bid/construction admin. TBD costs for construction	\$1,025,000- CIP (3027004).	Fall 2022/ Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	Interviews were held with 2 firms. Contract award is expected by Parks Board in November and City Council in December. Community engagement efforts expected to commence in early 2023.	\$300,000	\$300,000- ARPA	Winter 2023
Perry J. Spinelli- Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Phase 2 design documents are completed and expected to go out to bid in the fall. Construction for phase 2 will commence over the winter/spring 2023 season.	\$73,600 for design/bid/construction admin. TBD costs for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring 2023
Page Park Revitalization and Renovation	Utilize the Page Park master plan to fully renovate the park.	A successful community engagement event was held over Zoom on 10/12 with 22 participants. The program was recorded and is available on the website. We are engaged in permitting and site plan review including meetings with DEEP.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1)

Pigeon Hill Preserve	Installation of signage and site security features to bring the park online to the public	Pending Board of Park Commissioner approval of the management MOU with the Environmental Learning Centers of CT; this project will involve the purchasing of a new entrance sign, educational signs, security fence, and a rustic style-split rail fence in order to bring the park online for public. Anticipated grand opening would be April 2023 for Earth Day.	TBD	TBD with potential for donations from Covanta	Spring 2023
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	New sign for the park has been installed. Landscape Gardner Steven Schriver is developing a landscaping plan for the front of the park. We received 1 bid for a climbing wall structure and expect that to be constructed in the spring. Command Construction has been retained for site work for the bathrooms. Anticipate a grand re-opening of the park in summer 2023.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Summer 2023
Rockwell Park Pavilion-Bathroom Expansion	Bathroom expansion built onto the Mrs. Rockwell Building to provide a formal public bathroom reducing reliance on port-o-johns.	Exterior work has been completed on the bathrooms. Millennium Builders is awaiting ceiling heaters and plumber getting the fixtures, partition and accessories installed. We anticipate the bathrooms opening along with other park bathrooms in spring 2023.	\$8,892 for design, \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Fall 2022 completion with a spring 2023 opening to public
Rockwell Park Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	The fitness pad has been installed with surfacing work underway. We anticipate a formal grand opening event to be scheduled shortly. The para fitness pads by the soccer fields will be coming late fall or early 2023.	\$241,288- fitness pad, \$68,675-para fitness course	\$400,000- ARPA (3077014-22C21)	Fall 2022
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	Construction has been completed on the urban garden. A successful community planting day was held and formation of the garden and pathways will continue over the winter. We anticipate a grand opening in spring 2023.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Spring 2023

