

Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 5/9/2024)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Work has resumed on site with contractors removing material from the old tennis courts, establishing subgrades, installing bridges, trail markers and signage. Planting and finishing touches are expected by the middle of May. We anticipate a grand re-opening of the park TBD June.	\$63,000 FHI Studios; \$234,550 Stonehedge Landscaping	\$300,000- ARPA	June 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	LRM Construction was awarded contract as the low bid coming in nearly \$100,000 lower than previously expected. Shoring materials have a 12-week lead time but construction is expected to begin TBD April pending weather. Concrete work is expected to start within 2 weeks with an overall tentative completion by end of summer.	\$307,993 LRM	\$307,993 CIP- Page Park (3027010)	August 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Weston & Sampson are coordinating bid preparation with the Purchasing Agent. We are aiming for June 10 th for phase 1 bidding. Anticipated costs of phase 1 are approximately \$10 million.	\$18.9 million <i>*Increased per latest estimates of construction industry/materials</i>	\$18.9 million- CIP (3027010)	TBD 2026
Seymour Park Playground Improvement	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	Playground has been installed. Awaiting arrival and installation of playground boarder, ADA ramp, and safety surfacing materials in order to open the playground. We anticipate this work to be completed in the next few weeks with a grand re-opening scheduled for late May/early June.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Spring 2024

Veterans Memorial Boulevard Enhancements	ADA site improvements and site enhancements including removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The project was endorsed by the Veterans Council in February and DPW continues to work on design documents for ADA site improvements, pathways and bathroom as final components of the project. Pending schedule conflicts with DPW we are hopeful to be out to bid on this project by the summer.	\$37,000-removal/garden \$300,000-prefabricated bathroom and site work estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Summer 2024
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