

Active Parks, Recreation, Youth and Community Services Projects
Updated: 4/15/2022

Project Name	Description	Status	Anticipated Cost	Funding Source	Target Completion Goal
Basketball/Tennis Repairs	To repair and resurface tennis and basketball courts	Work awarded to Astro Turf for crack repairs and resurfacing at Rockwell, Brackett and Peck Park. Work is expected to commence on or around week of July 4 th but notice of supply chain issues could affect schedule.	\$88,330	\$125,000- capital outlay (1017000).	Early Summer 2022
DMAC Facility Sign	Formal signage of the DMAC; currently no adequate signage for the facility	Vendor is preparing site work spec and will be finalizing building permit shortly. Work is expected to commence late spring.	\$25,000	\$25,000-capital outlay (1017017).	Spring 2022
E.G. Stocks Playground and Casey Field Upgrades	Site enhancements including ADA, court lights, and field upgrades.	A kick-off meeting was held at the end of March. Survey work has begun and a site walk to discuss scope of improvements is being scheduled shortly. Preliminary designs will be developed and put out to bid later this summer.	\$600,000	\$600,000- CIP (3027004).	Summer 2022
Kern Park Planning & Improvements	Design and construction of site improvements	Preliminary preparation work is underway for an RFP for site planning and design work for Kern Park enhancements.	\$300,000	\$300,000- ARPA	Summer-Fall 2022 for planning
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Schematic design and construction documents are under development and expected to be completed in May. Anticipate going out to bid over the summer.	\$600,000	\$600,000-CIP (3027010)	Summer 2022
Page Park Revitalization and Renovation	Utilize the Page Park master plan to fully renovate the park.	Meeting with Weston & Sampson regularly for project discussion and updates. Draft preliminary designs being reviewed by commissioners to establish priorities. Schematic designs to follow.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1 completion)
Pine Lake Improvements	Renovations for the park including prefabricated	Construction of pavilion/storage shed is completed. Prefabricated bathrooms expected to be installed in mid-summer. Funding awarded	\$108,455 prefabricated bathroom,	\$60,000- CAP Project Land,	Summer 2022

	bathroom and upgraded facilities/amenities.	from ARPA to move forward with additional enhancements park sign, climbing wall, and landscaping.	\$41,063, shed \$8,278	Streets, Bldgs (3021032) \$100,000- Rockwell Park Capital Project (3027014-21C06) \$90,000- Superior Electric Business Interruption \$275,000- ARPA Funding	
Rockwell Park Pavilion-Bathroom Expansion	Establishment of a prefabricated bathroom facility with water connection to reduce reliance on port-o-johns.	Wetlands and building permits secured with work expecting to commence in early May.	\$8,892 for design work. \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Spring 2022
Rockwell Park Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	Preparation work is underway with Kompan for fitness pad and course improvements. Expecting to go out to bid on other project elements later this year.	\$400,000	\$400,000- ARPA	Summer-Fall 2022
Seymour Park-Tennis/Basketball & Pickleball Conversion	To repair and resurface Seymour Park courts and create 2 pickleball courts.	State contract quote came in at \$380,578. Project is \$135,000 over appropriated amount. Requesting additional project funds for FY 22-23.	\$245,000	\$245,000 –LOCIP (1347000)	TBD- pending further appropriation
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	CT Urban grant awarded and wetlands permits have been secured. Expected to move forward with removal of the courts and creation of the garden in the summer. Additionally, ARPA funding awarded for \$300,000 for ADA work and prefabricated bathrooms.	\$37,000	\$37,000- CT Urban Forest Council Grant \$300,000- ARPA	Summer 2022 for garden, Winter/Spring 2023 for additional work