

Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 12/12/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Substantial progress has been completed including trail establishment, removal of the courts, and the Sims Road entrance. Planting of the pollinator garden and additional site finishing's are expected in spring 2024.	\$63,000 FHI Studios; \$215,800 Stonehedge Landscaping	\$300,000- ARPA	Spring 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	Construction documents for structural improvements have been completed and submitted to Purchasing Agent on 11/17. Awaiting an RFP/bid process from purchasing.	Rough estimate of \$400,000	Estimated \$400,000- CIP- Page Park (3027010)	Winter 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Page Park renovations are currently moving through city permitting processes. Inland Wetlands approved the project at 12/4 meeting and it will now move to Planning & Zoning board for additional permits. We remain on track to go out to bid for the project in late spring/early summer with construction anticipated to begin late 2024.	\$13.6 million	\$13.6 million- CIP (3027010)	TBD 2026
Seymour Park Playground Improvement	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The Seymour Park castle/ship playground is in production. We anticipate install as soon as the weather breaks in the spring. Additionally, landscaping plans are being developed to complete the site. A grand re-opening is expected TBD spring 2024.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Spring 2024
Veterans Memorial Boulevard Enhancements	ADA site improvements and site enhancements including removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	DPW is assisting with design of the ADA site improvements and bathroom as final components of the project. Awaiting City Engineer. <i>Project may be on hold if ARPA funding reallocated to another project with other funds appropriated to cover.</i>	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Spring/Summer 2024

