

**Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 11/9/2023)**

<b>Project Name</b>	<b>Description</b>	<b>Status</b>	<b>Cost Estimates</b>	<b>Funding Source(s)</b>	<b>Target Completion</b>
Kern Park Planning & Improvements	Design and construction of site improvements	Work has begun at Kern Park and is expected to continue through the end of 2023. Planting of the pollinator garden and site finishing's are expected in spring 2024.	\$63,000 FHI Studios; \$215,800 Stonehedge Landscaping	\$300,000- ARPA	Spring 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	EDM is in process of developing a structural design for the required structural improvements identified at the site. Anticipate this work to be conducted over the winter with a TBD timeline depending on contract award.	Rough estimate of \$400,000	Estimated \$400,000- CIP- Page Park (3027010)	Winter 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Page Park renovations are currently moving through city permitting processes. The project was heard at the 11/6 Inland Wetlands Commission with a decision deferred to the 12/4 meeting.	\$13.6 million	\$13.6 million- CIP (3027010)	Summer 2024
Upgrade your Play Campaign (Playground Upgrades)	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The Seymour Park castle/ship playground PO has been approved and we anticipate installation to begin late 2023/early 2024 depending on shipment. Additional playground improvements planned when funding becomes available.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Winter 2024
Veterans Memorial Boulevard Enhancements	ADA site improvements and site enhancements including removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	DPW is assisting with design of the ADA site improvements and bathroom as final components of the project. We anticipate going out to bid late 2023 pending city engineer/purchasing schedule.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Spring 2024

