

Active Parks, Recreation, Youth and Community Services Projects (Updated: 5/17/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Court Renovations (Seymour Park & Wilson's Field)	Full post-tension concrete reconstruction of Seymour and Wilson basketball courts and tennis court conversion into 4 pickleball courts with netting and fencing	Courts are nearing completion with fences installed and courts being acid etched in preparation for painting and lining. A grand opening celebration will be planned for early summer. This project is expected to be removed from the next project report.	\$475,000- Seymour, \$150,000-Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Spring 2023
E.G. Stocks Playground/Casey Field Upgrades	Site enhancements including ADA, court lights, splash pad and field upgrades.	Progress continues on track with splash park equipment expected to arrive any day. Lights and basketball courts are expected to be underway shortly with grand opening celebration to be planned for early summer. This project is expected to be removed from the next project report.	\$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction	\$1,025,000- CIP (3027004).	Late Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	Progress continues following a second public engagement hearing. We anticipate final designs to be completed in June with the project going out to bid in July. Construction is anticipated to start at the end of August pending contract award timing.	\$300,000	\$300,000- ARPA	Summer 2023
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Demolition of the Electrical Fixtures on the Interior is scheduled to start Friday 05/19/23. Conduit Installation on the Interior is scheduled to start on Monday 5/22/23. Delivery of the glass, as well as doors, frames and hardware is expected the week of 05/29/23.	\$73,600 for design/bid/construction admin. \$366,589 anticipated for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Early Summer 2023

Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Detail design work continues in preparation of construction documents for an anticipated late 2023/early 2024 bid process. Weston and Sampson will be providing a presentation update to the Board at the July meeting.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Winter 2024 (phase 1 construction)
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	Construction of the new climbing wall was completed. The prefabricated bathroom is expected to be installed in late July/early August. We are planning for a grand opening of the park and adventure program late summer/early fall.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Late Summer/Early Fall 2023
Upgrade your Play Campaign (Playground Upgrades)	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	Site prep and review for Seymour Park playground continues. A social media playground vote is expected to commence in early summer with the playground installed later this year.	TBD	TBD- various equip (0017021-589100)	Summer/Fall 2023
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The urban garden, Cris Radio QR monument audio tour and the bridge is scheduled for grand opening as part of the Memorial Day festivities scheduled for May 29 th at approx.10:30am following the parade. Planning for phase 2 on ADA work and bathroom is getting underway later this summer.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Spring/early 2023

Note: Kompan will be applying the new binder to the areas on the pad where the bond between the buffering layer and topcoat separated. After the areas have been fixed, they will do a complete rollover of the entire surface of the pad which applies a fresh layer of binder/protection. Expecting to hear a repair date in the near future.