

## Project Timeline

Project Milestones	Anticipated Date	Measures
In-house completion of design and construction documents	May 2024	Documents ready to go out to bid once appropriations are received
Vendors from the approved state bid list for splash park, playground, and pool improvements are engaged	July 2024	Design/equipment selected and ready for purchase once appropriations are received
Project Announcement Made	November 2024	Notification received that Rockwell Park Revitalization was selected for full application
Complete and submit the full application	February 2025	Full application submitted
Project Selected for Funding	TBD Spring 2025	Receive notification that the project is selected

Project Milestones	Anticipated Date	Measures
State bid contract awarded for local vendor to complete ADA trails, Fraser Field, access improvements, disc golf course improvements and new fitness track build	June 2025	Contract signed and approved by City Council
Contract awarded to Musco Lighting (state bid) for basketball court lights	June 2025	Contract signed and approved by City Council
Construction commences for ADA trails, Fraser Field, access improvements, disc golf course improvements and new fitness track build	August-October 2025	ADA trails, Fraser Field, access improvements and new fitness track build open to the public
Installation of light fixtures and lighting controls completed by Musco	August-October 2025	Basketball courts re-open to the public with new lighting
State bid awarded for Splash Park vendor	September-October 2025	Contract signed and approved by City Council
State bid awarded for Playground vendor	September-October 2025	Contract signed and approved by City Council
State bid awarded for Pool Improvements	December 2025	Contract signed and approved by City Council
State bid awarded for Bathhouse Improvements	December 2025	Contract signed and approved by City Council
Deconstruction of existing splash park and installation of new splash park	Spring 2026 (pending weather)	Splash Park completed and re-opened for summer 2026
Deconstruction of existing playground and installation of new playground	Spring 2026 (pending weather)	Playground completed and re-opened for summer 2026
Construction of pool and bathhouse improvements	Spring 2026 (pending weather)	Rockwell Pool is completed and re-opened for summer 2026
<b>Rockwell Park Revitalization is completed</b>	<b>Summer 2026</b>	<b>Ribbon cutting celebration and grand opening event is held</b>