

**Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 3/14/2024)**

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Substantial progress has been completed including trail establishment, removal of the courts, and the Sims Road entrance. Planting of the pollinator garden and additional site finishing's are expected in spring 2024.	\$63,000 FHI Studios; \$215,800 Stonehedge Landscaping	\$300,000- ARPA	Spring 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	LRM Construction was awarded contract as the low bid coming in nearly \$100,000 lower than previously expected. Shoring materials have a 12-week lead time but construction is expected to begin in April pending weather.	\$307,993 LRM	\$307,993 CIP- Page Park (3027010)	Spring/Summer 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	All required permits have been secured and Weston and Sampson are developing construction documents. They are engaging a professional estimator to get a second opinion on probably construction costs. Plans and specifications are being prepared for bidding on May 1, 2024.	\$18 million <i>*Increased per latest estimates of construction industry/materials</i>	\$18 million- CIP (3027010)	TBD 2026
Seymour Park Playground Improvement	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	Parks crew will be removing existing playground week of 3/25. New playground is expected to be installed week of 4/1. Landscaping work to be completed TBD April. A grand re-opening ribbon cutting event is being planned for TBD April/early May.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Spring 2024
Veterans Memorial Boulevard Enhancements	ADA site improvements and site enhancements including removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The project was endorsed by the Veterans Council in February and DPW continues to work on design documents for ADA site improvements, pathways and bathroom as final components of the project. Pending schedule conflicts with DPW we are hopeful to be out to bid on this project by the summer.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Summer 2024