

Active Parks, Recreation, Youth and Community Services Projects (Updated: 1/13/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Court Renovations (Seymour Park & Wilson’s Field)	Full post-tension concrete reconstruction of Seymour and Wilson basketball courts and tennis court conversion into 4 pickleball courts with netting and fencing	Court demolition has been completed on all sites. Post-tension concrete pouring, painting and lining is expected in spring 2023 pending cooperative weather.	\$475,000- Seymour, \$150,000-Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Spring 2023
E.G. Stocks Playground/Casey Field Upgrades	Site enhancements including ADA, court lights, splash pad and field upgrades.	Playground installation is complete but additional site work and playground surfacing materials have been ordered. A grand opening event will be scheduled for the spring. A kick off meeting for the additional site improvements is scheduled for January with work commencing in the spring.	\$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction	\$1,025,000- CIP (3027004).	Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	A kick off meeting was held to discuss the project. The first community engagement meeting is being planned for February at Ivy Drive School. We expect site improvements to commence in summer 2023.	\$300,000	\$300,000- ARPA	Summer 2023
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	A kick off meeting is scheduled for January with work commencing in the spring.	\$73,600 for design/bid/construction admin. \$366,589 anticipated for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring 2023
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Construction documents being developed and permitting meetings with DEEP are on-going.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1 construction)

Pigeon Hill Preserve	Installation of signage and site security features to bring the park online to the public	Staff are working towards securing quotes for a new entrance sign, educational signs, security fence, and a rustic style-split rail fence in order to bring the park online for public. Anticipated grand opening would be April 2023 for Earth Day.	TBD	TBD with potential for donations from Covanta	Spring 2023
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	New sign for the park has been installed. Landscape Gardner Steven Schriver is developing a landscaping plan for the front of the park. Climbing wall structure has been ordered and expected to be constructed in the spring. Command Construction has been retained for site work for the bathrooms. Anticipate a grand re-opening of the park in summer 2023.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Summer 2023
Bathroom Expansion (Mrs. Rockwell Pavilion)	Bathroom expansion built onto the Mrs. Rockwell Building to provide a formal public bathroom reducing reliance on port-o-johns.	The bathrooms are completed except for installation of patrician on the toilets which are expected to be completed this week. This project will be removed from the February report and will be opened to the public in late spring.	\$8,892 for design, \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Complete
Rockwell Park Fitness & Trail Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	The fitness pad is complete and officially open. The parafitness equipment have also been installed. Staff will be removing and recycling the old equipment over the winter. A Community Fitness Day is being planned for the spring to celebrate these additions. This project will be removed from the February report as a completed project.	\$241,288- fitness pad, \$68,675-para fitness course	\$400,000- ARPA (3077014-22C21)	Complete
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden,	Construction has been completed on the urban garden. A successful community planting day was held and a second	\$37,000-removal/garden	\$37,000- CT Urban Forest Council Grant (1067021-22G47),	Spring 2023

	and a prefabricated bathroom.	planting day and phase 2 of the garden will be completed in the spring. A formal ribbon cutting/grand opening of the urban garden is expected in spring 2023.	\$130,000- prefabricated bathroom estimates	\$300,000- ARPA (3077011-22C20)	
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