

**Active Parks, Recreation, Youth and Community Services Projects (Updated: 5/13/2022)**

<b>Project Name</b>	<b>Description</b>	<b>Status</b>	<b>Anticipated Cost</b>	<b>Funding Source</b>	<b>Target Completion Goal</b>
Basketball/Tennis Repairs	To repair and resurface tennis and basketball courts	Astro Turf schedule has freed up and we anticipate work may commence by the end of the month on Rockwell, Brackett and Peck Park. Courts will be temporarily closed during the resurfacing. Notices will be posted on courts, website and social media.	\$88,330	\$125,000- capital outlay (1017000).	May 2022
DMAC Facility Sign	Formal signage of the DMAC; currently no adequate signage for the facility	Working with vendor on DMAC sign and Pine Lake sign. Finalizing quotes and expect to move forward in June.	\$25,000	\$25,000-capital outlay (1017017).	Early Summer 2022
E.G. Stocks Playground and Casey Field Upgrades	Site enhancements including ADA, court lights, and field upgrades.	A site visit was held with LAN Associates to review electrical mechanics. Preliminary designs are being developed and will be put out to bid later this summer.	\$600,000	\$600,000- CIP (3027004).	Summer 2022
Kern Park Planning & Improvements	Design and construction of site improvements	Preliminary preparation work is underway for an RFP for site planning and design work for Kern Park enhancements. Awaiting formal contracts for ARPA expected end of May.	\$300,000	\$300,000- ARPA	Summer-Fall 2022 for planning
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Schematic design and construction documents are under development. Working collaboratively with Weston and Sampson on parking lot improvements and its connectivity to the full park renovation. Expect wetlands permitting process and bid to occur over the summer.	\$600,000	\$600,000-CIP (3027010)	Summer/Fall 2022
Page Park Revitalization and Renovation	Utilize the Page Park master plan to fully renovate the park.	Meeting with Weston & Sampson regularly for project discussion and updates. Schematic designs for the entire park renovation are being developed.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1 completion)

Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	Prefabricated bathrooms expected to be installed in mid-summer. Funding awarded from ARPA to move forward with additional enhancements park sign, climbing wall, and landscaping. Awaiting formal contracts for ARPA expected end of May.	\$275,000	\$275,000- ARPA Funding	Summer 2022
Rockwell Park Pavilion-Bathroom Expansion	Establishment of a prefabricated bathroom facility with water connection to reduce reliance on port-o-johns.	Permits secured awaiting contractors schedule to begin work. Expected to start any day.	\$8,892 for design work. \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Early Summer 2022
Rockwell Park Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	Kompan is presenting design concepts to Parks Board in May. Awaiting formal contracts for ARPA expected end of the month.	\$400,000	\$400,000- ARPA	Summer-Fall 2022
Seymour Park-Tennis/Basketball & Pickleball Conversion	To repair and resurface Seymour Park courts and create 2 pickleball courts.	State contract quote came in at \$380,578. Project is \$135,000 over appropriated amount. Funding approved for FY23. Will be scheduling with Astro Turf upon satisfactory completion of other resurfacing jobs.	\$245,000	\$245,000 –LOCIP (1347000)	TBD- pending further appropriation
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	CT Urban grant awarded and wetlands permits have been secured. Expected to move forward with removal of the courts and creation of the garden in the summer. Additionally, ARPA funding awarded for \$300,000 for ADA work and prefabricated bathrooms. Awaiting formal contracts for ARPA expected end of May.	\$37,000	\$37,000- CT Urban Forest Council Grant \$300,000- ARPA	Summer 2022 for garden, Winter/Spring 2023 for additional work