

Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 2/15/2024)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Substantial progress has been completed including trail establishment, removal of the courts, and the Sims Road entrance. Planting of the pollinator garden and additional site finishing's are expected in spring 2024.	\$63,000 FHI Studios; \$215,800 Stonehedge Landscaping	\$300,000- ARPA	Spring 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	LRM Construction was awarded contract as the low bid coming in nearly \$100,000 lower than previously expected. Shoring materials are being ordered once contract is executed and construction will begin TBD winter/spring.	\$307,993 LRM	\$307,993 CIP- Page Park (3027010)	Spring 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Page Park renovations are currently moving through city permitting processes. Inland Wetlands approved the project at 12/4 meeting and public hearings for Planning & Zoning are underway with the next hearing scheduled for 2/26. We remain on track to go out to bid for the project later this year.	\$18 million <i>*Increased per latest estimates of construction industry/materials</i>	\$18 million- CIP (3027010)	TBD 2026
Seymour Park Playground Improvement	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The Seymour Park castle/ship playground is in production. We anticipate install as soon as the weather breaks in the spring TBD April. Additionally, landscaping plans are being developed to complete the site. A grand re-opening is expected TBD late spring 2024.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Spring 2024
Veterans Memorial Boulevard Enhancements	ADA site improvements and site enhancements including removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The project was endorsed by the Veterans Council in February and DPW continues to work on design documents for ADA site improvements, pathways and bathroom as final components of the project. Pending schedule conflicts with DPW we are hopeful to be out to bid on this project by the summer.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Summer 2024