

Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 1/11/2024)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Substantial progress has been completed including trail establishment, removal of the courts, and the Sims Road entrance. Planting of the pollinator garden and additional site finishing's are expected in spring 2024.	\$63,000 FHI Studios; \$215,800 Stonehedge Landscaping	\$300,000- ARPA	Spring 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	The project is out to bid with a closing date of 1/31/24. A pre-bid meeting is scheduled for 1/22. Anticipate being under contract in the winter with work commencing in the spring.	Rough estimate of \$400,000	Estimated \$400,000- CIP- Page Park (3027010)	Spring 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Page Park renovations are currently moving through city permitting processes. Inland Wetlands approved the project at 12/4 meeting and the public hearing for Planning & Zoning board is scheduled for 1/29 at 6pm. At this time, we remain on track to go out to bid for the project in late spring/early summer with construction anticipated to begin late 2024.	\$13.6 million	\$18 million- CIP (3027010) <i>*Increased per latest estimates of construction industry/materials</i>	TBD 2026
Seymour Park Playground Improvement	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The Seymour Park castle/ship playground is in production. We anticipate install as soon as the weather breaks in the spring TBD April. Additionally, landscaping plans are being developed to complete the site. A grand re-opening is expected TBD late spring 2024.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Spring 2024
Veterans Memorial Boulevard Enhancements	ADA site improvements and site enhancements including removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	DPW is assisting with design of the ADA site improvements, pathways and bathroom as final components of the project. They are conducting survey work over the winter, followed by design plans. Pending schedule conflicts with DPW we are hopeful to be out to bid on this project by the summer.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Summer 2024

