

**Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 7/14/2023)**

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
E.G. Stocks Playground/Casey Field Upgrades	Site enhancements including ADA, court lights, splash pad and field upgrades.	The splashpad was poured on June 29 <sup>th</sup> and excavations and pouring for the precast pole sections for the basketball lighting foundations have been completed. The underground conduit for the basketball court lighting and installation of the splashpad fixtures are expected to occur this week. The AquaFlex coating installation is tentatively scheduled for the week of July 24 <sup>th</sup> . We anticipate substantial completion of the project by the end of July with a grand opening event scheduled TBD August.	\$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction	\$1,025,000- CIP (3027004).	August 2023
Kern Park Planning & Improvements	Design and construction of site improvements	Construction documents have been completed (attached) and are slated to go out to bid this month. We anticipate construction starting towards the end of summer with the project completed by the end of 2023 pending weather.	\$300,000	\$300,000- ARPA	December 2023
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Renovations are nearing completion awaiting final delivery of light fixtures and chandelier estimated middle of July. Structural issues with the beams were identified in the exterior painting process and a structural engineer was hired to assess beam conditions (report attached). We are anticipating formal quotes for	\$73,600 for design/bid/construction admin. \$366,589 anticipated for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Early Summer 2023

		shoring up the beams within the next few weeks.			
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	A formal presentation of the design and construction documents is scheduled for July. With commissioner endorsement we will proceed with permitting meetings to get the project ready for to go out to bid.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Winter 2024 (phase 1 construction)
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	Construction of the new climbing wall was completed and additional security measures are being implemented at the site in lieu of improper use issues. A final inspection meeting for the bathroom is scheduled for 7/19. We are planning for a grand opening of the park and adventure program in late 2023.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Late Summer/Early Fall 2023
Upgrade your Play Campaign (Playground Upgrades)	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The Seymour Park Upgrade your Play Campaign was launched on Wednesday 7/5 and will continue through 7/21. To date there have been 1,461 unique visitors to the Park Projects Portal with 1,019 votes cast to date. We anticipate purchasing the community selected playground by early August.	\$136,496-\$172,838 (depending on playground selected/add features)	\$136,496-\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Summer/Fall 2023
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The urban garden, Cris Radio QR monument audio tour and the bridge projects have been completed. The cannon is under restoration and is anticipated to be returned in November 2023. Planning is underway for phase 2 which includes ADA work/prefabricated bathroom.	\$37,000-removal/garden \$130,000-prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	TBD 2024