

Active Parks, Recreation, Youth and Community Services Projects (Updated: 7/15/2022)

Project Name	Description	Status	Anticipated/Estimated Costs	Funding Source(s)	Target Completion Goal
Seymour Park & Wilson Field (Basketball Rebuild & Pickleball Reconfiguration)	Full post-tension concrete rebuild of Seymour and Wilson basketball courts. Tennis court conversion into 4 pickleball courts with netting and fencing	RW, Brackett and Peck completed. Wilson Field Basketball Court and Seymour Park (pickleball and basketball) full rebuilds are under contract with work being scheduled for the fall.	\$475,000- Seymour, \$150,000- Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Fall 2022
DMAC Facility Sign	Formal signage of the DMAC; currently no adequate signage for the facility	Building permits are in process of being approved. Expect to have sign installed later this month. Pending any unforeseen delays this project will be removed from worksheet in August.	\$25,000	\$25,000-capital outlay (1017017).	Summer 2022
E.G. Stocks Playground and Casey Field Upgrades (phase 1)	Site enhancements including ADA, court lights, splash pad and field upgrades.	LAN Associates have experienced slight delays from vendor/manufacture responses which has held up budgetary estimates but we expect to be on track to go out to bid by the end of summer with work commencing for phase 1 in the fall or spring pending weather/contract award timing.	\$109,000 for design/bid/construction admin. TBD costs for construction	\$1,025,000- CIP (3027004).	Fall 2022/ Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	Awaiting response from the Purchasing Agent to finalize and release a Request for Proposals for project engagement/design firm.	\$300,000	\$300,000- ARPA	Summer/ Fall 2022
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Coordination with Weston & Sampson and overall park plan has been completed. Phase 2 designs are out to a cost estimator and we anticipate construction documents to be finalized shortly after with us being out to bid on the project in the fall. Pending local wetlands approvals we anticipate construction occurring over the spring.	\$73,600 for design/bid/construction admin. TBD costs for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring 2023

Page Park Revitalization and Renovation	Utilize the Page Park master plan to fully renovate the park.	Schematic design renderings based on commissioner and staff feedback expected any time. Community engagement process with the designs will commence over the summer.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1)
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	Supply chain delays on prefabricated bathrooms though contractors are in place for utility connection work. Bid specs for climbing wall sent to Purchasing Agent to go out to bid. Finalizing sign specs. Anticipate grand re-opening being pushed to spring 2023.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Summer/ Fall 2022
Rockwell Park Pavilion-Bathroom Expansion	Bathroom expansion built onto the Mrs. Rockwell Building to provide a formal public bathroom reducing reliance on port-o-johns.	Slight delays with Building Department final sign offs slowed down construction start time. Work is now underway and we are anticipating a 6 week construction schedule.	\$8,892 for design, \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Summer/ Fall 2022
Rockwell Park Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	Under contract with Kompan for the fitness pad. Awaiting to hear on estimated arrival but we are optimistic this may be installed for the fall. The para fitness course is being treated as a separate project element and is being reviewed by wetlands for an administrative permit. Once approved we will be pursuing a formal contract for that phase of the project.	\$241,288- fitness pad, \$68,675-para fitness course	\$400,000- ARPA (3077014-22C21)	Fall 2022
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	CT Urban grant awarded and wetlands permits have been secured. Waiting for revised quotes to move forward. Exploring best location for bathroom and utility connections.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Fall 2022 for garden, Spring 2023 for additional work