

**JOINT MINUTES  
NORTHEAST TEXAS ECONOMIC DEVELOPMENT DISTRICT AND  
ARK-TEX COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS MEETING  
December 7, 2023**

The Northeast Texas Economic Development District (NETEDD) and the Board of Directors of the Ark-Tex Council of Governments (ATCOG) Board of Directors met at 10:00 a.m., Thursday, December 7, 2023, at the Northeast Texas Small Business Development Center, located at 105 North Riddle, 2<sup>nd</sup> Floor, Mount Pleasant, Texas, and via videoconference.

Item 1. Bobby Howell, Judge, Bowie County, called the meeting to order.

Item 2. Chris Brown, a Board Member of Hopkins County Hospital District, gave the invocation.

Item 3. Public Comment.

No member of the public made a comment.

Judge Howell recognized the following new Board member(s):

- Mandeep Chatha-Homer, Paris Independent School District

**NETEDD Agenda Items**

Item 4. The first order of business was to review and consider approval of the minutes as submitted for the NETEDD meeting held on Thursday, September 28, 2023.

Motion to approve was made by Stan Wyatt, NETX Municipal Water District Board of Directors, and seconded by Lowell Walker, Mayor, City of DeKalb. It was approved.

Item 5. Ms. Toni Lindsey presented for consideration approval for the ATCOG Executive Director to apply for the NETEDD 3-Year Planning Grant through the U.S. Department of Commerce Economic Development Administration (EDA).

This 3-year grant is renewed as a new application effective January 1, 2024, through December 31, 2026, with Federal funds allocated at \$210,000 and an in-kind match requirement of \$140,000, a total amount of \$350,000.

This grant will allow NETEDD to continue working with the Comprehensive Economic Development Strategy (CEDS) committee to update the current five-year CEDS.

Motion to approve was made by Mayor Walker and seconded by Stan Wyatt. It was approved.

***This concluded all NETEDD agenda items.***

**ATCOG Board of Directors Agenda Items**

Item 6. Ms. Mary Beth Rudel presented for review and consideration approval of the consent agenda items.

- Approval of the minutes as submitted for the ATCOG Board of Directors Meeting held Thursday,

September 28, 2023.

- Acceptance of the minutes as submitted for the ATCOG Homeland Security Advisory Committee meeting held Thursday, November 16, 2023.
- Acceptance of the minutes as submitted for the ATCOG Regional Criminal Justice Advisory Committee meeting held Thursday, November 16, 2023.

Motion to approve was made by Stan Wyatt and seconded by Mayor Walker. It was approved.

### **Regular Business**

Item 7. Ms. Mary Beth Rudel presented for review and consideration approval of a new additional signature authority for Guaranty Bank and Trust.

ATCOG named a new Deputy Director on November 1, 2023, creating the need to designate signature authority to the staff member. ATCOG requests that signature authority be granted to ATCOG staff member Leslie McBride, Deputy Director, to be effective upon approval.

Upon approval, Ms. McBride will have the authority to conduct banking business and sign checks and documents for Guaranty Bank and Trust on behalf of ATCOG.

Motion to approve was made by Stan Wyatt and seconded by Mayor Walker. It was approved.

Item 8. Ms. Leslie McBride presented for review and consideration approval of revisions to the ATCOG Policies and Procedures Manual.

The following revisions to the policy and procedures manual are were proposed:

- 15.03 Employee Performance Reviews – This revision reflects the change to when employee performance reviews will be conducted.
- 17.04 Overnight Travel – This revision provides guidance to staff using Transportation Network Companies, such as Uber or Lyft, while traveling by commercial air transportation.
- 17.07 Non-Reimbursable Expenses – This addition supports the above policy revision to 17.04 Overnight Travel.

Upon approval by the Board, the policy revisions will be distributed to all employees and added to our Policies and Procedures Manual.

Motion to approve was made by Stan Wyatt and seconded by Mayor Walker. It was approved.

Item 9. Ms. Debbie Purifoy presented for review and consideration approval of the revised ATCOG Procurement Policy and Procedure Manual.

The following revisions and the reformatting of the procurement policy and procedures manual were proposed:

- Page 17 - Introduction - Paragraph Three has been added to the introduction.
- Page 22 - Part C: Definition of Terms - The following have been updated: Bidder's List, Contract DBE, HUB (Texas Administrative Code 34 Rule 20.282), Micro-Purchase, Modification,

Respondent (added), Offender(removed).

- Page 28 - Article II 2.3 Compliance and Purchasing Officer - Duties have been updated. The title of Compliance and Purchasing Officer has been updated throughout the document.
- Page 29 - Article II 2.5 Pre-Commitment Documents - Contract Action Notices and Interlocal Agreements have been removed; Vendor name addresses have been added.
- Page 30 - Article II 2.8 Restrictive Competition Practices Prohibited - Geographic Preference when using grant funds has been added (2 CFR 200.322).
- Page 32 - Article III 3.0.1 Micro-Purchase - References have been added for clarification (48 CFR Subpart 2.1) Texas Administrative Code Title 43 Part 1 Chapter 31 D 31.44 (B)
- Page 32 - Article III 3.0.2 Competitive Small Purchase - via mail and fax has been removed.
- Page 34 - Article IV Elements of The Sealed Solicitation Process - Has been added.
- Page 37 - Article IV 4.11 Submission - This has been revised to include Electronic submission responses (Texas Government Code Chapter 252.0145).
- Page 55 - Article VIII 8.2 Purchases that may NOT be made with a Credit/Charge Card - Office Supplies and Technology have been removed from the list of items.
- Page 60 - Article IX 9.3 Cooperative and Interlocal Agreements - The resource list has been revised to include Texas Smart Buy, HGAC, and TIPS.
- Page 65 - Article X Construction Related Contracts - The revised paragraph includes updated Davis Bacon regulations (29 CFR 5).
- Page 91 - Article XVIII Supplements - This has been added as a guide for Request for Qualifications and a guide for Request for Information.

Motion to approve was made by Stan Wyatt and seconded by Mayor Walker. It was approved.

Item 10. Ms. Whitney Fezell presented for review and consideration approval of the ATCOG Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and the Homeland Security Implementation Plan for 2024.

The State requires each Council of Governments to revise and submit its THIRA, SPR, and Regional Implementation Plan annually. The three documents are all interrelated and provide an overview of the threats, risks, and resources in the ATCOG region. These documents ensure that ATCOG is fully integrated into the State of Texas Homeland Security Strategic Plan and has identified resources necessary to achieve homeland security preparedness goals for fiscal year 2024.

Motion to approve was made by Mayor Walker and seconded by Chris Brown. It was approved.

Item 11. Ms. Whitney Fezell presented for review and approval of the continual use of the allocation formula for FY2024 as the method for allocating State Homeland Security Program (SHSP) funds to jurisdictions.

During the last three years, ATCOG has been utilizing a risk-based formula to allocate funds to eligible jurisdictions. This formula was designed to provide all eligible applicants with funds but did not fulfill the capability gaps of smaller jurisdictions in our region. The state requires HSAC to prioritize applications using a risk-informed methodology process. The proposed scoring process will score projects in several areas, including risk and prioritization. Adopting ATCOG's scoring process would reflect the region's priorities and be in line with the State's principles.

Motion to approve was made by Mayor Walker and seconded by Stan Wyatt. It was approved.

Item 12. Ms. Whitney Fezell presented for review and consideration approval of revisions to the Homeland Security Advisory Committee (HSAC) bylaws.

The ATCOG Homeland Security Advisory Committee met on November 16, 2023, to review and approve revisions to the HSAC bylaws. The following changes were made as follows:

- Article II Membership – This revision adds one representative from a State Agency and updates the District Coordinator to the District Chief.
- Article IV Meetings – This revision changes the written meeting notice from 5 to 3 days to correspond with the Texas Open Meetings Act.

Motion to approve was made by Mayor Walker and seconded by Stan Wyatt. It was approved.

Item 13. Ms. Patricia Haley presented for review and consideration approval of the revisions to the Regional Criminal Justice Advisory Committee (RCJAC) Bylaws.

The RCJAC conducts an annual review of the current RCJAC Bylaws. Amendments were necessary for FY24. The Bylaws were reviewed, amendments were discussed, and the RCJAC approved recommendations. The revisions are explained below.

- County Membership & Regional Membership: These revisions will remove the 9 Regional Memberships (one per county), which is a proportionate reduction for all counties, but will add two members to the County Membership due to the population thresholds per the bylaws. Total RCJAC membership will change from 36 members to 29 members for the 2024/2025 term. A reduction in the committee size will be beneficial in maintaining the specific member categories required by OOG-PSO/CJD while not going over OOG's "no more than 1/3" rule for categories.
- Regular Meetings: This revision changes the notification period for regular meetings from five business days to seventy-two hours prior to the meeting, aligning with the Texas Open Meetings Act.
- Funding Categories Reviewed by RCJAC: This revision accommodates the funding/grant application categories to be reviewed and scored by the RCJAC for the FY25 grant cycle, as required by OOG-PSO/CJD.

Motion to approve was made by Chris Brown and seconded by Stan Wyatt. It was approved.

Item 14. Ms. Patricia Haley presented for review and consideration approval of the revisions to the Regional Criminal Justice Advisory Committee (RCJAC) local priorities and the grant application scoring instrument.

The local priorities were established by the Regional Criminal Justice Planning Focus Groups.

Those recommendations and the scoring instrument were reviewed and approved by the RCJAC to be incorporated into the application scoring process, as required by the Office of the Governor-PSO/CJD.

Motion to approve was made by Stan Wyatt and seconded by Mayor Walker. It was approved.

### **Other Business**

Item 15. Ms. Toni Lindsey presented the Texas Department of Agriculture's Downtown Revitalization Program information. The Texas Community Development Block Grant (TxCDBG) procurement procedure highlights were discussed as follows:

- Scoring is based on the region's priorities.
- The grant is to be procured competitively regardless of funds that will pay for contract service.
- ATCOG may be designated as a subrecipient with a required Interlocal Agreement.
- The interlocal agreement is required prior to ATCOG conducting any work per grant application.
- Sample forms will be provided.

Discussion followed.

### **Announcements**

Judge Howell announced the next Executive Committee meeting will be held on Thursday, January 25, 2024, at 10:00 a.m., at the Northeast Texas Small Business Development Center (SBDC), 2nd Floor, located at 105 North Riddle Avenue, Mt. Pleasant, Texas, and via videoconference.

With no further business to discuss, a motion to adjourn was made by Mayor Walker and seconded by Stan Wyatt. It was approved.

#### **NETEDD BOARD MEMBERS PRESENT**

Tanner Crutcher, Judge, Delta County  
Bobby Howell, Judge, Bowie County  
Doug Reeder, Judge, Morris County  
Marc Reiter, Mayor, City of Hooks  
Stan Wyatt, NETX Municipal Water District Board

#### **EXECUTIVE COMMITTEE MEMBERS PRESENT**

Tanner Crutcher, Judge, Delta County  
Bobby Howell, Judge, Bowie County  
Doug Reeder, Judge, Morris County  
Marc Reiter, Mayor, City of Hooks  
Stan Wyatt, NETX Municipal Water District Board

#### **ATCOG BOARD MEMBERS PRESENT**

Chris Brown, Hopkins County Hospital District Board  
Mandeep Chatha-Homer, Paris Independent School District  
Rosina Duckworth, Mayor, City of Cumby  
Becky Fellers, Liberty Eylau Independent School District  
Laney Harris, Councilmember, City of Texarkana-AR  
Ronald Humphry, Mayor, City of New Boston

Brad Johnson, Board Member, Northeast Texas Rail District  
Joe T. Kelsey, Chairman, Red River Appraisal District  
Gary Spraggins, Councilmember, City of Sulphur Springs  
Lowell Walker, Mayor, City of DeKalb

GUESTS PRESENT

Gaye Beard, Office of United States Representative Pat Fallon  
David Weidman, Sulphur River Basin Authority

STAFF MEMBERS PRESENT

Rea Allen, 9-1-1 Director  
Lauren Cromer, Transportation Supervisor  
Whitney Fezell, Homeland Security Coordinator  
Patricia Haley, Criminal Justice Coordinator  
Melody Harmon, Economic Development Director  
Toni Lindsey, Regional Development Director  
Marla Matthews, Executive Assistant  
Leslie McBride, Deputy Director  
Paul Prange, Environmental Resources Coordinator  
Debbie Purifoy, Compliance and Purchasing Officer  
Mary Beth Rudel, Executive Director  
Melinda Tickle, Finance Director  
Bobby Williams, Transportation Operations Manager  
Mary Wormington, Housing Director

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Bobby Howell, President  
Ark-Tex Council of Governments

ATTEST:

  
  

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ARK-TEX AREA AGENCY ON AGING (AAA)  
Regional Advisory Council Meeting

MINUTES

The Ark-Tex Council of Governments (ATCOG) Area Agency on Aging (AAA) Regional Advisory Council met on Thursday, March 14<sup>th</sup>, 2024, at the Titus Medical Plaza in Mount Pleasant and via video conference call. Bill Collins, Vice-Chairperson, called the meeting to order at 10:00 a.m.

Magen Watters, AAA Program Specialist, called roll. Regional Advisory Council members present were as follows:

Brenda Davis, Bowie County Representative  
Rhonda Rogers, Texas Silver Haired Legislature  
Judge Lynda Cox, Morris County Representative  
Bill Collins, Lamar County Representative  
Megan Knight, Titus Regional Medical Representative  
Shelly Braziel, Title III Representative  
Ruth Brown, Health Care Representative  
Angela Hill, Cass County Representative  
Mayor Ann Rushing, Elected Official  
Charles Jordan, General Public Representative  
Judge Robert Newsom, Elected Official

AAA staff present:

Jenny Butler, AAA Director  
Magen Watters, AAA Program Specialist

**Guests:**

Bobby Williams – TRAX Transportation Operations Manager  
Jenny Helton - HHS Community Support Specialist – Community Partner Program.  
Jessica Cassidy – Licensed Master Social Worker

Rhonda Rogers, Texas Silver Haired Legislature, introduced Jessica Cassidy, who is working towards her PhD in social work with a focus on aging at the University of Texas Arlington.

**Approval of Minutes of Last Meeting:**

A motion was made by Charles Jordan to approve the minutes of the December 7<sup>th</sup>, 2023 meeting. Motion was seconded by Brenda Davis. All members present were in favor.

**Transportation Updates and Information:**

Jenny Butler, AAA Director, introduced the guest speaker, Bobby Williams who provided information on transportation.

Mr. Williams updated the board on the increase in rides since the pandemic. Rides have almost doubled from 7,500-7,800 during the pandemic to between 14,000 and 15,000 currently.

There is also a new facility in Paris, TX that will open up by the end of the month with adequate space for parking in the back. TRAX is currently working on a deal with Modivcare – a Medicaid broker- and the negotiations are going well. If the deal is finalized, it will broaden the transportation services available through TRAX to Medicaid recipients. A route study is currently being done by the transportation department as well as route planning to ensure they run as productively and efficiently as possible for the clients. Mr. Williams also noted that TRAX employee, Roni, has been promoting transportation in areas where rider participation is low or to future clients who have not been introduced to TRAX previously. Jenny Butler also mentioned that clients over 60 can ride for free as their rides are covered by the AAA.

#### **Older Americans Act (OAA) - Final Rule Update:**

Jenny Butler, AAA Director, provided a handout to RAC members summarizing updates to ACL's Older Americans Act Regulations. Jenny stated the new updates clarify policy and procedures and touched on a few of the updates such as guidance for caregivers, updated definitions, modernized requirements and clarifies flexibilities with the senior nutrition program such as grab and go. It also requires state agencies to establish flexible and streamlined processes for contractors with the AAA and establishing expectations regarding conflicts of interest, as well. Jenny also mentioned that the last amendment to these regulations was in 2020 while the latest substantial update was in 1988. Once these updates go into effect, the AAA will have until October 1, 2025 to implement them. A copy of this handout was also sent electronically to members.

#### **Budget Updates/AAA Updates:**

USAging now has Advocacy Alerts- By going to their website, you are able to advocate for a variety of causes and campaigns by writing, calling or emailing your U.S. Senators and all Representatives whose constituents you serve in your planning and service area. For example, the Medicare Improvements for Patients and Providers Act (MIPPA), which provides funding to organizations who educate Medicare beneficiaries with Medicare Savings Plans and outreach are currently being advocated for as the funding was recently left out for this program for fiscal year 2025. Our current funding ends in August 2024. Mr. Collins asked about funding for fiscal year 2025. Jenny stated, American Rescue Plan (ARP) funds will end in 2024, however, the AAA will still be receiving more funds than in years previous to the pandemic. Jenny closed out the updates letting members know the Quarterly Performance Review is due next week. AAA funding looks good and the closeout for fiscal year 2024 is almost complete. Debbie Graff does an amazing job with our budget and templates.

#### **Announcements:**

May is Older Americans Month and the theme for 2024 is – Powered by Connection - how important social relationships are with seniors. The AAA is looking forward to BINGO at the Congregate meal sites in May.

AAA Lunch and Learn in Texarkana will be in May.

Mt. Pleasant will be having a Lunch and Learn on March 20th.

Sulphur Springs has a 55+ Health Fair planned for April 10th.



Seniors Serving Seniors is technology class led by Benefits Counselors Angela Glass and Vonne Wilson. High School seniors will be assisting senior citizens with using their electronic devices to send emails, texts, and more. Jenny mentioned that she is looking into the Aetna Digital Grant, that after completing the class, the elder student could receive device such as a tablet.

Rhonda Rogers, informed members about the Movement to Reframe Aging conference and webinar taking place on April 10<sup>th</sup> in Washington D.C.

Rhonda Rogers, Texas Silver Haired Legislature, mentioned that they are working on another meal increase. Rhonda stated they are asking for \$8.00. Shelly Braziel, Title III Representative, mentioned it was welcomed rate change. Rhonda also wanted to give kudos to Shelly Braziel for a successful Mardi Gras fundraiser in Paris, TX.

Rhonda also stated the March 15<sup>th</sup> deadline to submit proposed resolutions for the Texas Silver Haired Legislature. Once approved and narrowed down to approximately 10 and presented to congress. Last year, 13 resolutions passed and directly impacted at least a million older adults.

**Adjourn**

A motion was made to adjourn by Bill Collins and seconded by Mayor Ann Rushing. The meeting was adjourned at 10:56 a.m. The next RAC meeting will be June 6th, 2024.

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Tammy Lawing, Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest

\_\_\_\_\_  
Date

ARK-TEX COUNCIL OF GOVERNMENTS (ATCOG)  
REGIONAL CRIMINAL JUSTICE ADVISORY COMMITTEE (RCJAC)  
April 2, 2024  
Mt. Pleasant Civic Center & via ZOOM

MINUTES

The Ark-Tex Council of Governments (ATCOG) Regional Criminal Justice Advisory Committee (RCJAC) met April 2, 2024 1:30 p.m., at the Mt. Pleasant Civic Center and via ZOOM.

Max Cannaday, Chairman, called the meeting to order at 1:31 p.m.

Patricia Haley performed a roll call to record those present in-person and on the teleconference, of RCJAC Members, applicant representatives, and any other visitors present. There were a total of 36 present in-person and on the teleconference. A quorum was confirmed.

Nominations were accepted for 2<sup>nd</sup> Vice Chairman. Darrell Bruce was the only nomination received. A motion was made by Tracey Climer and seconded by Jack Martin to cease nominations and accept Darrell Bruce as the 2<sup>nd</sup> Vice Chairman, Angela Price as the 1<sup>st</sup> Vice Chairman (was previously 2<sup>nd</sup> Vice Chairman), and Max Cannaday to remain as Chairman since the previous 1<sup>st</sup> Vice Chairman is no longer on the committee. The motion carried.

The minutes from the November 16, 2023 meeting were reviewed and a motion was made by Sherry Edwards and seconded by Rex Bloodworth to approve the minutes. The motion carried.

Patricia Haley gave an update of CJD's funding allocations for the ATCOG region, according to each fund source. An explanation was given regarding the VOCA allocation not being available from the OOG/PSO yet.

Patricia Haley reviewed important notes regarding the scoring instrument, including the recommendation to use the printed version to pencil in the scores prior to submitting the final electronic score sheet. Also reviewed was the Funding Requests vs Estimated Allocation spreadsheet, maximum points allowed for each question, application amounts that could change due to OOG review, the local priorities, conflict of interest policy, Tx Open Meetings reminder, and the signature using the confidential code previously given to each RCJAC member. Ms. Haley also emphasized for the RCJAC members to keep their paper draft copies in case of an issue with the electronic submission and the need for resubmission if necessary.

Chairman Cannaday announced that each presenter would have a maximum of 5 minutes to speak about their project. There would be a pause between applicant

presenters to allow the committee members time to complete each score sheet. All applicants were present and spoke about their project(s) in the following categories:

General Victim Assistance – Direct Services Programs (VOCA) (3) were presented as listed on the attached page.

Justice Assistance Grant Program (JAG) (7) were presented as listed on the attached page.

Juvenile Justice (1) was presented as listed on the attached page.

Patricia Haley announced that scores will be tabulated and the RCJAC will meet April 11, 2024 1:30 p.m. at the Mt. Pleasant Civic Center & via ZOOM for a Funding Recommendations Meeting to review the scoring results, discuss and determine funding recommendations to submit the ATCOG Board for approval, and that once the ATCOG Board approves, then the applicants will be notified of those approved results. Ms. Haley also informed applicants that they should at least be available on April 11<sup>th</sup> during the meeting time in case the RCJAC has further questions regarding their projects/applications as they are discussing and making funding recommendations and to give their phone number to contact them during that time period, if necessary.

Ms. Haley reminded RCJAC members to make sure that all score sheets are submitted and for those who pre-scored on paper copies, to keep them just in case their electronic score sheet(s) didn't go through.

A motion to adjourn was made by Rex Bloodworth and seconded by Jack Martin. Motion carried.

The meeting adjourned at 3:15 p.m.

#### COMMITTEE MEMBERS PRESENT

Wayne Mosley, Hughes Springs ISD & PD  
Rex Bloodworth, Cass County Sheriff's Office  
Sherry Edwards, Red River County Juvenile Probation  
Scott Dupree, Cass County Juvenile Probation  
Tracey Climer, Daingerfield Police Department  
Darrell Bruce, Lamar County Juvenile Probation  
Ronnie Humphrey, Mt. Pleasant ISD PD  
Clint Bain, Titus County Sheriff's Office  
Melissa Simpson, Bowie County Juvenile Probation  
Michael Henry, Texarkana Texas Police Department  
Tom Whitten, Bowie County Commissioner  
Jack Martin, Morris County Sheriff's Office

Mark Buhman, Mt. Pleasant Police Department  
Scott Cass, Lamar County Sheriff's Office  
Angela Price, Hopkins County Sheriff's Office  
Robert Vine, City of Paris  
Greg Restelle, Atlanta Police Department  
Amy Glenn, Lake Country CASA  
Leah Thomas, Mt. Vernon Police Department  
Danny Huff, Lamar County Citizen  
Max Cannaday, Franklin County  
Robert Newsom, Hopkins County Judge  
Mark Shermer, Bowie County Sheriff's Office  
Jim Roberts, City of Wake Village

GUESTS PRESENT

Mary Ferguson, SAFE-T  
James Roberts, Domestic Violence Prevention, Inc.  
Misty Patterson, Domestic Violence Prevention, Inc.  
Ashley Gardner, Domestic Violence Prevention, Inc.  
Charla Singleton, Delta County Sheriff's Office  
Robert Moore, Franklin County Sheriff's Office  
Jonna Tye, Bowie County District Attorney's Office  
Anthony Harrison, Hughes Springs Police Department  
Anthony Moore, Lone Star Police Department  
Chris Taillon, New Boston Police Department  
Joe Walker, Cass County Sheriff's Office

STAFF PRESENT

Patricia Haley, ATCOG staff

RCJAC MEETING  
April 2, 2024

GENERAL VICTIM ASSISTANCE – DIRECT SERVICES PROGRAM (VOCA)  
APPLICANT REPRESENTATIVES

1.	Bowie County – Bowie County District Attorney’s Victim Assistance Program	Jonna Tye
2.	Domestic Violence Prevention, Inc. – Comprehensive Victim Restoration Program	Misty Patterson
3.	SAFE-T - Children & Youth Services/Domestic Violence, Sexual Assault, and Transitional Housing	Mary Ferguson

JUSTICE ASSISTANCE GRANT PROGRAM (JAG)  
APPLICANT REPRESENTATIVES

1.	Cass County – Computer Update and Replacement	Joe Walker
2.	City of Hughes Springs – Mobile Data Terminal (MDT) Project	Anthony Harrison
3.	City of Lone Star – Mobile Data Terminals Project	Anthony Moore
4.	City of Mt. Vernon – Stop Sticks	Leah Thomas
5.	City of New Boston – Mobile Data Terminals	Chris Taillon
6.	Delta County – Delta County Portable Radio Grant	Charla Singleton
7.	Franklin County – Crime Scene Processing Project	Robert Moore

JUVENILE JUSTICE GRANT PROGRAM  
APPLICANT REPRESENTATIVES

1.	Ark-Tex Council of Governments – Juvenile Justice Services	Patricia Haley
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ARK-TEX COUNCIL OF GOVERNMENTS (ATCOG)  
REGIONAL CRIMINAL JUSTICE ADVISORY COMMITTEE (RCJAC)  
April 11, 2024  
Mt. Pleasant Civic Center & via ZOOM

MINUTES

The Ark-Tex Council of Governments (ATCOG) Regional Criminal Justice Advisory Committee (RCJAC) met April 11, 2024 1:30 p.m., at the Mt. Pleasant Civic Center and via ZOOM.

Max Cannaday, Chairman, called the meeting to order at 1:35 p.m.

Patricia Haley performed a roll call to record those present in-person and on the teleconference, of RCJAC members and any other visitors present. There were a total of 24 present (RCJAC members, visitors, ATCOG staff) in-person and on the teleconference. A quorum was confirmed.

The minutes from the April 2, 2024 meeting were reviewed and a motion was made by Robert Newsom and seconded by Leah Thomas to approve the minutes. All were in favor and the motion carried.

Patricia Haley discussed OOG-PSO/CJD's funding allocations for the ATCOG region, except for VOCA since that allocation was not provided by OOG-PSO yet. The conflict of interest policy was also reviewed.

Patricia Haley discussed the layout of the funding recommendation template for each fund source, as used to submit scores and recommendations to OOG-PSO/CJD in past years. The Acceptable "Quality" Project Line and the Allocated Funding Depletion Line were explained.

The JAG scores and the RBE/estimated allocation were reviewed. After discussion of the applications and the amount of funds available, a motion was made by Mark Buhman to place the quality line below the 7<sup>th</sup> application (which would recommend that all applicants receive funding if enough funding was available), to fully fund applicants 1-5, and the remaining allocation balance would go to #6 (Applicant in the #7 ranking would not receive funding in the initial estimated allocation), and in the event that additional JAG funding is available, recoup #6's requested amount as much as possible and if the additional funds exceed that, then fund #7's request as much as possible. The motion also recommended that in the event that less JAG funding is available, the recommended amounts would decrease in descending order of ranking. The motion was seconded by Tracey Climer. All were in favor and the motion carried.

The Juvenile Justice score and RBE/estimated allocation was reviewed. A motion was made by Jack Martin to place the quality line and allocated funding depletion

line below ATCOG (the only applicant), and to fund ATCOG with the available allocation amount and if more funding is available recoup ATCOG's requested amount as much as possible, and if less funding is available ATCOG would receive what is available. The motion was seconded by Mark Buhman. All were in favor and the motion carried.

The VOCA scores and rankings were reviewed. However, no estimated allocation was available for review since it had not been received from the OOG-PSO yet, so it was explained that percentages would need to be established so that those approved percentages and directives could be applied to the allocation when the allocation is established by OOG-PSO. After discussion, a motion was made by Tracey Climer to place the quality line below the 3<sup>rd</sup> application (which would recommend that all applicants receive funding if enough funding was available for all three) and to recommend that:

- If Total Allocation is \$1,145,747.65, 100% of requested amount goes to SAFE-T, DVP, Bowie Co.
- If Total Allocation is \$1,041,747.65 - \$1,145,747.64, 100% of requested amounts goes to SAFE-T & DVP, with remaining balance to Bowie Co. (\$1,041,747.65 is the total requested amount of SAFE-T + DVP)
- If Total Allocation is \$1,041,747.64 or below , then 70.55% SAFE-T, 25.45% DVP, with their applicant allocation amounts up to their requested amount. If SAFE-T's allocated amount is more than their requested amount, apply overage amount to DVP, up to DVP's requested amount if possible.

The motion was seconded by Michael Henry. All were in favor and the motion carried.

Patricia Haley explained the process of getting the recommendations approved by the ATCOG Board and after they are approved, the applicants would be notified of the results and those would be submitted to OOG.

A motion to adjourn was made by Jack Martin and seconded by Leah Thomas. All were in favor and the motion carried.

The meeting adjourned at 2:52 p.m.

#### COMMITTEE MEMBERS PRESENT

Rex Bloodworth, Cass County Sheriff's Office  
Sherry Edwards, Red River County Juvenile Probation  
Tracey Climer, Daingerfield Police Department  
Angela Price, Hopkins County Sheriff's Office  
Max Cannaday, Mt. Vernon ISD Police Department  
Ronnie Humphrey, Mt. Pleasant ISD PD  
Michael Henry, Texarkana Texas Police Department  
Wayne Mosley, Hughes Springs ISD & PD

Scott Cass, Lamar County Sheriff's Office  
Jack Martin, Morris County Sheriff's Office  
Sheana Johnson, Bogata Police Department  
Tom Whitten, Bowie County Commissioner  
Leah Thomas, Franklin County Sheriff's Office  
Robert Vine, City of Paris  
Greg Restelle, City of Atlanta  
Clint Bain, Titus County Sheriff's Office  
Robert Newsom, Hopkins County Judge  
Amy Glenn, Lake Country CASA  
Mark Buhman, Mt. Pleasant Police Department  
Melissa Simpson, Bowie County Juvenile Probation  
Jim Roberts, City of Wake Village  
Danny Huff, Lamar County Citizen

GUESTS PRESENT

Brantin Carr, Franklin County Constable

STAFF PRESENT

Patricia Haley, ATCOG staff



ARK TEX COUNCIL OF GOVERNMENTS  
DIRECTORS REPORT

03.31.2024

Fiscal year thru period ending 09.30.2024

0010 - Executive

Description	Quarter to date	Year to date	Ytd encumbrnc	Annual budget	Annual variance	% used
50110 SALARIES	78,570.15	132,740.78	-	313,833.00	(181,092.22)	0.42
50210 BENEFITS	41,406.55	69,902.87	-	166,556.00	(96,653.13)	0.42
50310 STAFF TRAVEL	3,594.45	5,706.37	-	8,500.00	(2,793.63)	0.67
50312 REGISTRATION	623.64	2,082.52	-	4,000.00	(1,917.48)	0.52
50319 TRAINING	397.00	456.69	-	-	456.69	-
50410 RENT/SPACE	3,944.43	6,234.62	-	17,568.00	(11,333.38)	0.35
50420 TELEPHONE	1,366.65	2,154.47	-	7,618.00	(5,463.53)	0.28
50430 POSTAGE	19.63	459.65	-	1,500.00	(1,040.35)	0.31
50440 COPIER	200.45	830.88	-	1,857.00	(1,026.12)	0.45
50510 OTHER INDIRECT	135.00	135.00	-	5,000.00	(4,865.00)	0.03
50511 OFFICE SUPPLIES	2,623.16	2,662.66	-	2,500.00	162.66	1.07
50512 REPRODUCTION & PUBLICATIONS	-	-	-	250.00	(250.00)	-
50514 PERIODICALS	324.00	486.00	-	-	486.00	-
50515 MEMBERSHIP DUES	695.00	820.00	-	-	820.00	-
50515 MEMBERSHIP DUES - LOCAL	-	-	-	-	-	-
50516 ADVERTISING	-	-	-	-	-	-
50521 LEGAL & ACCOUNTING	570.00	570.00	-	-	-	-
50523 SOFTWARE MAINTENANCE	-	-	-	5,000.00	(5,000.00)	-
50525 INTEREST	-	-	-	-	-	-
50540 PROFESSIONAL SERVICES	7.50	7.50	-	-	-	-
50610 EQUIPMENT	-	-	-	-	-	-
50612 COMPUTER SOFTWARE	-	-	-	-	-	-
<b>Total EXPENSE</b>	<b>134,477.61</b>	<b>225,250.01</b>	<b>-</b>	<b>534,182.00</b>	<b>(309,509.49)</b>	<b>0.42</b>

ARK TEX COUNCIL OF GOVERNMENTS  
DIRECTORS REPORT

03.31.2024

Fiscal year thru period ending 09.30.2024

0020 - Administrative

Description	Quarter to date	Year to date	Ytd encumbrnc	Annual budget	Annual variance	% used
50110 SALARIES	45,722.24	76,205.93	-	166,355.00	(90,149.07)	0.46
50210 BENEFITS	24,095.63	40,198.01	-	88,287.00	(48,088.99)	0.46
50310 STAFF TRAVEL	818.20	1,017.98	-	2,500.00	(1,482.02)	0.41
50312 REGISTRATION	7,309.00	7,309.00	-	1,000.00	6,309.00	7.31
50319 TRAINING	495.00	495.00	-	-	495.00	-
50410 RENT/SPACE	2,248.58	3,702.57	-	9,312.00	(5,609.43)	0.40
50420 TELEPHONE	1,263.52	1,717.36	-	3,759.00	(2,041.64)	0.46
50430 POSTAGE	82.83	116.22	-	350.00	(233.78)	0.33
50440 COPIER	0.98	66.87	-	985.00	(918.13)	0.07
50510 OTHER INDIRECT	48.00	178.02	-	5,000.00	(4,821.98)	0.04
50511 OFFICE SUPPLIES	210.88	772.73	-	750.00	22.73	1.03
50512 PERIODICALS & PUBLICATIONS	-	-	-	-	-	-
50514 MEMBERSHIP DUES	244.00	289.00	-	-	289.00	-
50515 ADVERTISEMENT	-	-	-	-	-	-
50521 LEGAL & ACCT FEES	-	-	-	-	-	-
50522 INSURANCE/BONDING	1,250.00	1,250.00	-	-	1,250.00	-
50523 SOFTWARE MAINTENANCE	6,486.00	8,125.90	-	-	8,125.90	-
50524 BANKING SERVICES	-	-	-	-	-	-
50525 INTEREST	-	-	-	-	-	-
50530 CONTRACT LABOR	-	-	-	-	-	-
50531 Contract - DRUG TESTING	95.00	380.00	-	-	380.00	-
50540 PROFESSIONAL SERVICES	518.50	1,441.30	-	-	1,441.30	-
<b>Total EXPENSE</b>	<b>90,888.36</b>	<b>143,265.89</b>	<b>-</b>	<b>278,298.00</b>	<b>(135,032.11)</b>	<b>0.51</b>

ARK TEX COUNCIL OF GOVERNMENTS  
DIRECTORS REPORT

03.31.2024

Fiscal year thru period ending 09.30.2024

0030 - Board

Description	Quarter to date	Year to date	Ytd encumbrnc	Annual budget	Annual variance	% used
50310 BOARD TRAVEL	754.96	754.96		10,000.00	(9,245.04)	0.08
50312 BOARD REGISTRATION		138.39		4,500.00	(4,361.61)	0.03
50510 OTHER INDIRECT		380.00			380.00	
<b>Total EXPENSE</b>	<b>754.96</b>	<b>1,273.35</b>	<b>-</b>	<b>14,500.00</b>	<b>(13,226.65)</b>	<b>0.09</b>

ARK TEX COUNCIL OF GOVERNMENTS  
DIRECTORS REPORT

03.31.2024

Fiscal year thru period ending 09.30.2024

0040 - Finance

Description	Quarter to date	Year to date	Ytd encumbrnc	Annual budget	Annual variance	% used
50110 SALARIES	39,280.04	66,808.66		174,472.00	(107,663.34)	0.38
50210 BENEFITS	20,700.60	35,236.50		92,595.00	(57,358.50)	0.38
50310 TRAVEL	1,038.54	1,038.54		2,500.00	(1,461.46)	0.42
50312 REGISTRATION/TRAINING	1,134.92	1,273.81		3,500.00	(2,226.19)	0.36
50410 RENT/SPACE	2,057.34	3,403.71		9,767.00	(6,363.29)	0.35
50420 TELEPHONE	839.65	1,056.40		3,919.00	(2,862.60)	0.27
50430 POSTAGE	1,084.46	1,306.16		3,000.00	(1,693.84)	0.44
50440 COPIER	3.97	72.32		1,033.00	(960.68)	0.07
50510 OTHER INDIRECT	150.00	150.00		3,000.00	(2,850.00)	0.05
50511 OFFICE SUPPLIES	574.27	2,106.24		7,500.00	(5,393.76)	0.28
50512 PERIODICALS & PUBLICATIONS		-			-	
50515 MEMBERSHIP DUES		-		1,000.00	(1,000.00)	
50516 ADVERTISING		-			-	
50520 AUDIT & ACCOUNTING	32,000.00	32,000.00		40,000.00	(8,000.00)	
50521 LEGAL & ACCOUNTING		-			-	
50522 INSURANCE & BONDING	18,152.64	18,152.64				
50523 SOFTWARE MAINTENANCE	17,002.17	17,002.17			17,002.17	
50524 BANKING SERVICES		-		1,500.00	(1,500.00)	
50525 INTEREST		-			-	
50530 CONTRACT LABOR	4,594.00	4,594.00			-	
50540 PROFESSIONAL SERVICES		-			-	
<b>Total EXPENSE</b>	<b>138,612.60</b>	<b>184,201.15</b>	<b>-</b>	<b>343,786.00</b>	<b>(182,331.49)</b>	<b>0.54</b>

## ATCOG Regional Services

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls/text received (All counties + training center)	56,355	52,995	-	-	109,350
Number of Rural Transportation Ride (Ages 60 and over)	3,601	5,050	-	-	8,651
Number of Home Delivered Meals Served (Ages 60 and over)	29,620	44,589	-	-	74,209
Number of Congregate Meals Served (Ages 60 and over)	5,703	7,669	-	-	13,372
Number of Illegal Dumping Camera Systems Provided	12	16	-	-	28
Number of "No Illegal Dumping" Signs Installed	57	57	-	-	114
Number of Housing Choice Vouchers (HCV) (including Camp, Upshur, & Wood Counties)	1,516	1,517	-	-	3,033
Amount of Housing Assistance Payments to Landlords	\$ 2,314,535.00	\$ 1,844,181.00	\$ -	\$ -	\$ 4,158,716.00
Number of HCV Family Self-Sufficiency (FSS) Participants	63	62	-	-	125
Number of HCV Family Self-Sufficiency (FSS) Graduates	-	1	-	-	1
Number of Rural Transportation Rides (including paratransit & Paris Metro)	22,754	24,068	-	-	46,822
Number of Active Criminal Justice Grants (including Regional Law Enforcement Training Grant)	20	20	-	-	40
Number of Students attending Law Enforcement Training	-	-	-	-	-
Number of active Economic Development loans	31	31	-	-	62
Number of active Regional Development grants	12	17	-	-	29
Number of Active Homeland Security Grants	14	14	-	-	28

## ATCOG Services in Bowie County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls/text received (Bi-State Justice Center & New Boston PD)	29,020	27,235			56,255
Number of Rural Transportation Ride (Ages 60 and over)	618	1,036			1,654
Number of Home Delivered Meals Served (Ages 60 and over)	4,998	7,469			12,467
Number of Congregate Meals Served (Ages 60 and over)	2,047	2,954			5,001
Number of Illegal Dumping Camera Systems Provided	12	12			24
Number of "No Illegal Dumping" Signs Installed	45	45			90
Number of Housing Choice Vouchers (HCV)	765	761			1,526
Amount of Housing Assistance Payments to Landlords	\$ 1,244,540.00	\$ 985,706.00			\$ 2,230,246.00
Number of HCV Family Self-Sufficiency (FSS) Participants	44	43			87
Number of HCV FSS Graduates	-	1			1
Number of Rural Transportation Rides	2,280	1,922			4,202
Number of Active Criminal Justice Grants	4	4			8
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	5	5			10
Number of active Regional Development grants	4	5			9
Number of Active Homeland Security Grants	-	-			-

## ATCOG Services in Cass County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Atlanta PD and Cass CO SO)	4,632	4127			8,759
Number of Rural Transportation Ride (Ages 60 and over)	748	851			1,599
Number of Home Delivered Meals Served (Ages 60 and over)	1,649	2,956			4,605
Number of Congregate Meals Served (Ages 60 and over)	1,290	1,760			3,050
Number of Illegal Dumping Camera Systems Provided	-	-			-
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	52	52			104
Amount of Housing Assistance Payments to Landlords	\$ 68,238.00	\$ 71,582.00			\$ 139,820.00
Number of HCV Family Self-Sufficiency (FSS) Participants	1	1			2
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	1,971	1722			3,693
Number of Active Criminal Justice Grants	2	2			4
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	2	2			4
Number of active Regional Development grants	1	0			1
Number of Active Homeland Security Grants	1	1			2

## ATCOG Services in Delta County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Delta CO SO)	608	547			1,155
Number of Rural Transportation Ride (Ages 60 and over)	12	7			19
Number of Home Delivered Meals Served (Ages 60 and over)	2,062	3,274			5,336
Number of Congregate Meals Served (Ages 60 and over)	-	-			-
Number of Illegal Dumping Camera Systems Provided	-	-			-
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	10	10			20
Amount of Housing Assistance Payments to Landlords	\$ 13,183.00	\$ 12,770.00			\$ 25,953.00
Number of HCV Family Self-Sufficiency (FSS) Participants	-	-			-
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	15	8			23
Number of Active Criminal Justice Grants	2	2			4
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	-	-			-
Number of active Regional Development grants	-	-			-
Number of Active Homeland Security Grants	3	3			6

## ATCOG Services in Franklin County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Franklin CO SO)	1,416	1810			3,226
Number of Rural Transportation Ride (Ages 60 and over)	55	63			118
Number of Home Delivered Meals Served (Ages 60 and over)	140	190			330
Number of Congregate Meals Served (Ages 60 and over)	-	-			-
Number of Illegal Dumping Camera Systems Provided	-	-			-
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	25	25			50
Amount of Housing Assistance Payments to Landlords	\$ 34,551.00	\$ 34,456.00			\$ 69,007.00
Number of HCV Family Self-Sufficiency (FSS) Participants	1	1			2
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	90	469			559
Number of Active Criminal Justice Grants	2	2			4
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	2	2			4
Number of active Regional Development grants	-	-			-
Number of Active Homeland Security Grants	2	2			4

## ATCOG Services in Hopkins County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Sulphur Springs PD and Hopkins CO SO)	5,645	4979			10,624
Number of Rural Transportation Ride (Ages 60 and over)	902	1,085			1,987
Number of Home Delivered Meals Served (Ages 60 and over)	3,050	4,352			7,402
Number of Congregate Meals Served (Ages 60 and over)	-	-			-
Number of Illegal Dumping Camera Systems Provided	-	4			4
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	141	147			288
Amount of Housing Assistance Payments to Landlords	\$ 183,639.00	\$197,570.00			\$ 381,209.00
Number of HCV Family Self-Sufficiency (FSS) Participants	-	-			-
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	2,149	2870			5,019
Number of Active Criminal Justice Grants	1	1			2
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	1	2			3
Number of active Regional Development grants	1	1			2
Number of Active Homeland Security Grants	3	3			6



## ATCOG Services in Lamar County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Paris PD)	6,601	6364			12,965
Number of Rural Transportation Ride (Ages 60 and over)	201	356			557
Number of Home Delivered Meals Served (Ages 60 and over)	12,396	18,290			30,686
Number of Congregate Meals Served (Ages 60 and over)	427	384			811
Number of Illegal Dumping Camera Systems Provided	-	-			-
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	116	116			232
Amount of Housing Assistance Payments to Landlords	\$ 154,631.00	\$158,442.00			\$ 313,073.00
Number of HCV Family Self-Sufficiency (FSS) Participants	3	3			6
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides (including paratransit & Paris Metro)	12,487	13181			25,668
Number of Active Criminal Justice Grants	1	1			2
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	2	4			6
Number of active Regional Development grants	1	1			2
Number of Active Homeland Security Grants	2	2			4

## ATCOG Services in Morris County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Morris CO SO)	2,179	2217			4,396
Number of Rural Transportation Ride (Ages 60 and over)	208	312			520
Number of Home Delivered Meals Served (Ages 60 and over)	2,130	2,829			4,959
Number of Congregate Meals Served (Ages 60 and over)	1,216	1,534			2,750
Number of Illegal Dumping Camera Systems Provided	-	-			-
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	53	55			108
Amount of Housing Assistance Payments to Landlords	\$ 86,286.00	\$ 92,529.00			\$ 178,815.00
Number of HCV Family Self-Sufficiency (FSS) Participants	3	3			6
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	465	684			1,149
Number of Active Criminal Justice Grants	2	2			4
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	-	-			-
Number of active Regional Development grants	-	-			-
Number of Active Homeland Security Grants	1	1			2

## ATCOG Services in Red River County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Red River CO SO)	1,642	1562			3,204
Number of Rural Transportation Ride (Ages 60 and over)	113	167			280
Number of Home Delivered Meals Served (Ages 60 and over)	2,111	3,606			5,717
Number of Congregate Meals Served (Ages 60 and over)	207	335			542
Number of Illegal Dumping Camera Systems Provided		-			-
Number of "No Illegal Dumping" Signs Installed	-	-			-
Number of Housing Choice Vouchers (HCV)	22	24			46
Amount of Housing Assistance Payments to Landlords	\$ 29,024.00	\$ 35,455.00			\$ 64,479.00
Number of HCV Family Self-Sufficiency (FSS) Participants	1	1			2
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	228	261			489
Number of Active Criminal Justice Grants	2	2			4
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	5	3			8
Number of active Regional Development grants	1	1			2
Number of Active Homeland Security Grants	1	1			2

## ATCOG Services in Titus County

	Quarter 1 Oct-Dec 2023	Quarter 2 Jan-Mar 2024	Quarter 3 Apr-Jun 2024	Quarter 4 Jul-Sept 2024	Year-to-Date
Number of 9-1-1 calls received (Mt. Pleasant PD)	4,406	4154			8,560
Number of Rural Transportation Ride (Ages 60 and over)	744	1,173			1,917
Number of Home Delivered Meals Served (Ages 60 and over)	1,084	1,623			2,707
Number of Congregate Meals Served (Ages 60 and over)	516	702			1,218
Number of Illegal Dumping Camera Systems Provided	-	-			-
Number of "No Illegal Dumping" Signs Installed	12	12			24
Number of Housing Choice Vouchers (HCV)	175	173			348
Amount of Housing Assistance Payments to Landlords	\$ 255,155.00	\$255,671.00			\$ 510,826.00
Number of HCV Family Self-Sufficiency (FSS) Participants	9	9			18
Number of HCV FSS Graduates	-	-			-
Number of Rural Transportation Rides	2,208	2951			5,159
Number of Active Criminal Justice Grants	3	3			6
Number of Students attending Law Enforcement Training	-	-			-
Number of active Economic Development loans	4	3			7
Number of active Regional Development grants	-	-			-
Number of Active Homeland Security Grants	-	-			-

**FY2024 JAG Projects**

<b>Grantee</b>	<b>Project Title</b>	<b>Grant Number</b>	<b>Grant Status</b>	<b>Current Award</b>	<b>Expended</b>	<b>Project Period</b>
Cass County	Hand-Held Radio Replacement Project	4741601	Grant - Closed	\$21,195.00	21195	10/1/2023-9/30/2024
City of Bogata	Vehicle Crash Reduction Project	4692401	Grant-Active (Fund Hold-Vendor Hold)	\$17,527.00	\$0.00	10/1/2023-6/30/2024
City of Daingerfield	Mobile Data Terminals	4745701	Grant-Active	\$26,957.50	\$12,265.65	10/1/2023-6/30/2024
City of Mt. Pleasant	Tactical, unmanned, remotely controlled tactical robot	4747101	Grant-Closed	\$44,000.00	\$40,000.00	10/1/2023-6/30/2024
Delta County	Rifle Resistant Shields	4766901	Grant-Closed	\$20,000.00	\$19,998.00	10/1/2023-6/30/2024
Franklin County	Franklin County SO Flock Cameras	4849601	Grant-Active (Pending Close-Out)	\$32,200.00	\$31,650.00	10/1/2023-6/30/2024

**FY2024 VOCA Projects**

<b>Grantee</b>	<b>Project Title</b>	<b>Grant Number</b>	<b>Grant Status</b>	<b>Current Award</b>	<b>Expended</b>	<b>Project Period</b>
Bowie County	Bowie County District Attorney's Victim Assistance Program	4823501	Grant-Active	\$115,000.00	\$0.00	10/1/2023-9/30/2024
Domestic Violence Prevention, Inc.	Comprehensive Victim Restoration Program	2907007	Grant-Active	\$185,968.01	\$80,786.22	10/1/2023-9/30/2024
SAFE-T	Children & Youth Services/Domestic Violence, Sexual Assault, and Transitional Housing	2453110	Grant-Active	\$677,065.00	\$278,496.58	10/1/2023-9/30/2024

**FY2024 Juvenile Justice Projects**

<b>Grantee</b>	<b>Project Title</b>	<b>Grant Number</b>	<b>Grant Status</b>	<b>Current Award</b>	<b>Expended</b>	<b>Project Period</b>
Ark-Tex Council of Governments	Purchase of Juvenile Services	1426625	Grant - Active	\$30,969.69	\$12,379.30	9/1/2023-8/31/2024

**FY2024 Truancy Prevention Projects**

<b>Grantee</b>	<b>Project Title</b>	<b>Grant Number</b>	<b>Grant Status</b>	<b>Current Award</b>	<b>Expended</b>	<b>Project Period</b>
Bowie County	Truancy Prevention and Intervention Program	3583206	Grant-Active	\$86,708.08	\$20,548.93	9/1/2023-8/31/2024
Morris County	Truancy Prevention and Juvenile Justice	4267803	Grant - Active	\$52,700.00	\$32,851.56	9/1/2023-8/31/2024

\*Qtr. 2 Financial Status Reports for these grants are due to CJD Apr 22nd. After the 22nd, some applicants may show increased expenditures in the eGrants system.\*

**FY2024 Purchase of Juvenile Justice Services Grant / ATCOG Contract with Counties (\$30,969.69 Total for 1-YR Grant)**

County	Scope of Services	Original Contract Amount	Amended Contract Amount	Expended Amount	Juveniles Served with Contracted Amount	Start Date	End Date
Bowie County	Juvenile Mental Health Services	\$ 4,720.00	N/A	\$0.00	No invoices received to date	9/1/2023	8/31/2024
Cass County	Juvenile Mental Health Services	\$ 1,420.00	N/A	\$0.00	No invoices received to date	9/1/2023	8/31/2024
Hopkins County (also covers Delta, Franklin)	Juvenile Mental Health Services	\$ 2,770.00	N/A	\$0.00	No invoices received to date	9/1/2023	8/31/2024
Lamar County	Juvenile Mental Health Services	\$ 2,470.00	N/A	\$0.00	No invoices received to date	9/1/2023	8/31/2024
Red River County	Juvenile Mental Health Services	\$ 1,000.00	N/A	\$1,000.00	No invoices received to date	9/1/2023	8/31/2024
Titus County (also covers Morris)	Juvenile Mental Health Services	\$ 2,620.00	N/A	\$1,200.00	No invoices received to date	9/1/2023	8/31/2024
	<b>TOTAL</b>	<b>\$ 15,000.00</b>	N/A	<b>\$2,200.00</b>	No invoices received to date		

**FY2024/2025 Regional Law Enforcement Training Grant (\$154,267 Total for 2-Year Grant - FY24 & FY25)**

<b>FY24/25 Total # Students to Attend Law Enforcement Training (Provided w/ ATCOG Grant Funds or Free Through ATCOG Coordination With Certain Training Providers)</b>	<b>227</b>
<b>FY24/25 Courses Held (Provided w/ ATCOG Grant Funds or Free Through ATCOG Coordination With Certain Training Providers)</b>	<b>36</b>

**January 2024 Homeland Security Program Stats**

<b>Grantee</b>	<b>Project Title</b>	<b>Grant Number</b>	<b>Grant Status</b>	<b>Current Award</b>	<b>Expended</b>	<b>Project Period</b>
Ark-Tex Council of Governments	ATCOG Planning, Training and Exercises Project	2946008	Active	\$96,000.00	\$25,261.77	9/1/23-8/31/24
Ark-Tex Council of Governments	ATCOG-Franklin County Emergency Radio Infrastructure	3979302	Active	\$181,486.25	\$778.52	10/1/22-12/31/23
Ark-Tex Council of Governments	ATCOG-Delta County Emergency Radio Infrastructure Console Project	4514601	Active	\$196,068.86	\$779.91	10/1/22-12/31/23
Ark-Tex Council of Governments	ATCOG-Delta County Emergency Radio Infrastructure Project	4554501	Active	\$250,000.00	\$56.96	10/1/22-9/30/24
Ark-Tex Council of Governments	ATCOG-Lamar County Emergency Radio Infrastructure	4555401	Active	\$250,000.00	\$94.93	10/1/22-9/30/24
Delta County	IISC Delta County License Plate Reader Project	4434701	Active	\$40,211.18	0.00	10/1/23-4/30/24
City of Sulphur Springs	Portable Radio Project	4421001	Closed	\$21,987.28	\$21,987.28	11/1/23-10/31/24
City of Sulphur Springs	Mobile Radio Project	4728601	Closed	\$22,406.00	\$22,406	9/1/23-4/30/24
City of Bogata	In-car/handheld Radio upgrade	4701701	Active	\$22,577.50	0.00	10/1/23-9/30/24
City of Daingerfield	ST/CP - Security Cameras Project	4745801	Closed	\$10,750.00	\$9,876.49	9/1/23-8/31/24
City of Atlanta	Fire and First Responder Radio Replacement Project	4720101	Active	\$37,700.00	0.00	9/1/23-8/31/24
City of Paris	ST/CP-Police Barricades	4786101	Active	\$18,238.47	\$18,238.47	10/1/23-9/30/24
City of Mt Vernon	Flock Camera's	4808401	Active	\$10,050.00	\$0.00	10/1/23-9/30/24
Hopkins County	Portable Radio Project	4858701	Active	\$21,987.28	\$0.00	11/1/23-10/31/24



## Regional Development Quarterly Report January - March 2024

Status	Agency/Jurisdiction	Grant Name	Project Name	Grant Amount	Match Amount
In Process	Queen City EDC Cass County	2024 EDA Public Works & Economic Adjustment	Economic Development Park Infrastructure		
In Process	TexAmericas Center Bowie County	2024 EDA Public Works & Economic Adjustment	Infrastructure Improvements East Campus		
In Process	Riverbend Water District Bowie County	2025 Defense Adjustment Assistance Grant	TBD		
Active	North East Texas Economic Development, Inc.	2024-2026 3-Year Partnership Planning Program Grant	EDA/NETEDD Partnership Planning Program	\$ 210,000	\$ 140,000
Active	North East Texas Economic Development, Inc.	2021-2024 Public Works & Economic Adjustment Technical Assistance Grant	Reconstitution of the Red River Leadership Institute	\$ 260,470	\$ 111,630
Active	North East Texas Economic Development, Inc.	2020 EDA Cares Act Adjustment Revolving Loan Fund Grant	NETEDD COVID Revolving Loan Fund (RLF) <b>Revolving</b>	\$ 550,000	\$ -
Active	ATCOG	2022 & 2023 USDA Rural Business Development Grant(s) (RBDG)	Rural Business Development Grant Revolving Loan Fund (RLF)	\$ 631,818	\$ 100,000
Active	TexAmericas Center Bowie County	2024 Defense Adjustment Assistance Grant	Enhanced Logistics Capabilities Phase 1	\$ 1,500,000	\$ 1,500,000
Active	TexAmericas Center Bowie County	2020 EDA Public Works & Economic Adjustment	Rail & Jobs	\$ 864,550	\$ 216,138
Active	City of Nash Bowie County	2023 EDA Disaster Supplemental Economic Adjustment Assistance Programs	Nash Business Infrastructure	\$ 2,550,000	\$ 542,632

## Regional Development Quarterly Report January - March 2024

Active	City of Hooks Bowie County	2021/2022 CDBG Community Development Fund	Sewer Infrastructure	\$ 350,000	\$ 35,000
Active	City of DeKalb Bowie County	2020 EDA Public Works & Economic Adjustment	Wastewater, Sewer, Water Lines & Meters, Easement & Jobs	\$ 2,000,000	\$ 559,858
Active	City of Sulphur Springs Hopkins County	2020 EDA CARES Act Public Works & Economic Adjustment	Coal Propert Development - Infrastructure & Jobs	\$ 2,380,000	\$ 596,960
Active	Paris EDC Lamar County	2021 EDA ARPA Public Works & Economic Adjustment	Infrastructure Northwaest Industrial Park & Jobs	\$ 1,300,000	\$ 552,344
Active	City of Avery Red River County	2022 TxCDBG FAST Fund Grant	Fire Truck & Equipment	\$ 516,606	\$ 7,500
Active	City of Jacksboro/Jacksboro EDC, Jack County	2022 EDA Public Works & Economic Adjustment	Roadway/Water/Sewer in Jacksboro Economic Park	\$ 1,500,000	\$ 152,000
Closeout in process	NETEDD	2021-2023 3-Year Partnership Planning Program Grant	NETEDD Planning	\$ 210,000	\$ 52,500
Closed	City of Hooks Bowie County	2020 EDA Public Works & Economic Adjustment	Wastewater Treatment Plant Upgrade	\$ 850,000	\$ 212,500
Closed	Sulphur Springs Hopkins County EDC Hopkins County	2018 EDA Public Works & Economic Adjustment	Rail Transload Heritage Park	\$ 1,500,000	\$ 1,000,000
Defederalized	North East Texas Economic Development, Inc	2020 EDA Public Works & Economic Adjustment Revolving Loan Fund	NETEDD Revolving Loan Fund (RLF) <b>Revolving</b>	\$ 3,186,179	\$ 1,059,110

**2023 Council of Governments’  
Threat and Hazard Identification and Risk Assessment (THIRA), Stakeholder Preparedness Review  
(SPR), and THSSP Implementation Plan (IP)  
Feedback Report**

Council of Governments: ATCOG

Date of Review: 02/12/2024

#	Criteria	Score	Notes
<b>Threat and Hazard Identification Risk Assessment (15 points + possible 2 bonus points)</b>			
0-4	<b>A minimum of four (4) Scenarios addressed that provide level of detail in accordance with CPG 201 v.3</b>	4	4 scenarios provided, all of which feature adequate detail to facilitate impact modeling.
0-3	<b>Standardized Impact Estimates provided for each Threat/Hazard Scenario, including scenario-appropriate impact categories</b>	3	Standardized Impact Estimates have been provided for each scenario. Estimates seem reasonable, and reflect extensive stakeholder engagement and SME input.
+2	<b>Sources Used to Develop Context Description and Calculate Impacts Provided</b>	2	Sources provided, with a high level of information and detail. Bonus points provided.
0-4	<b>Standardized Capability Targets completed for all 32 Core Capabilities, indicating level to which the Region intends to build</b>	4	This has been done for all 32 Core Capabilities, and the values provided make sense.
0-4	<b>Capability Target Context statements provide logic behind the Capability Target numbers</b>	4	Capability Target Context statements clearly explain the Capability target values, referencing recent real-world events (where relevant) and

#	Criteria	Score	Notes
			indicative of solid stakeholder engagement. Exemplary.
<b>Subtotal</b>		<b>17</b>	
<b>Stakeholder Preparedness Review (15 points)</b>			
<b>0-2</b>	<b>Capability Target language for each Core Capability cut-and-pasted from the THIRA for all 32 Core Capabilities</b>	2	This has been done throughout the SPR.
<b>0-2</b>	<b>Estimate of Current Capability uses same standardized language as the Capability Target for all 32 Core Capabilities</b>	2	This has been done throughout the SPR.
<b>0-5</b>	<b>Capability Change Description provided for all 32 Core Capabilities, describing any significant changes to the region's capability levels over the last year</b>	5	Capability Change Description entries have been completed for all 32 Core Capabilities, providing a clear picture of recent regional activities and up-to-date (i.e., within the previous year) information throughout. Exemplary.
<b>0-6</b>	<b>Capability Gaps clearly identify region-specific needs, including gaps for aspects of the Core Capability beyond areas covered in the Capability Targets, as applicable</b>	6	POETE charts clearly explain relevant capability gaps for each Core Capability, demonstrate a high level of stakeholder engagement, and convey a clear understanding of regional gaps and priority needs. Exemplary.
<b>Subtotal</b>		<b>15</b>	

#	Criteria	Score	Notes
<b>Implementation Plan (15 points)</b>			
0-2	Used the proper report format per 2024 IP template	2	Proper format used.
0-1	In Section II, identify recent trends. <i>(Consider demographics, impacts of weather, changes in industry, terrorist threats and criminal activity.)</i>	1	Trends clearly discussed in the Threats and Hazards section.
0-1	Listed highest overall Priorities for the region in Section III Overview	1	Priorities clearly listed.
0-1	At least 5 HSSP objectives addressed in Section III	1	11 Objectives addressed.
0-2	Provided Recent Accomplishments (per each objective)	2	Recent accomplishments have been provided for each objective addressed, providing a clear picture of what occurred in the region in the previous year.
0-2	Listed quality performance measures (per each objective)	2	Performance measures are measurable and reasonable.
0-4	POETE Charts provide detailed information on: tasks, responsible agency(s), dollar amounts of grants or other funding, source of funding, date of completion/milestones	4	POETE charts provide a clear vision of what the region plans to accomplish in 2024, with solid detail on activities, responsible agencies, cost, and timeframe.
0-2	Implementation Plan makes sense as a whole	2	IP definitely makes sense.
<b>Subtotal</b>		<b>15</b>	
<b>TOTALS</b>		<b>47</b>	ATCOG's work continues to be gold standard-level. This is what regional homeland security planning should look like.