

June 13, 2023 Regular Meeting – 10:00 AM Agenda

2293 N. Main St.

Commissioners Court Room/Council Chambers, 3rd Floor, Building A Crown Point, IN 46307

1: Opening

Moment of Reflection
Pledge of Allegiance
Roll Call of County Council Members

County Council Secretary - Auditor's Office

2: Minutes

May 9, 2023

Regular Meeting

3: Awards/Resolutions

- A. Honoring Munster Native Kevin McCune, Professional Bowlers Association Players Champion. (HAMM)
- B. Proclaiming July as Park & Recreation Month.

4: Acknowledgments

5: County Assessor - 2001

(HAMM)

<u>Appropriation – Reassessment 2015 Fund –</u> 1337

63190 Other Professional Service

\$ 651,549.00

6: Hobart Township Assessor – 2004

(HAMM)

Reduction - Reassessment 2015 Fund - 1337

63190 Other Professional Service

(\$ 196,549.00)

7: Calumet Township Assessor – 2002

(HAMM)

A. Reduction – Reassessment 2015 Fund – 1337

63190 Other Professional Service (\$ 455,000.00)

B. <u>Transfer – County General Fund – 1001</u>

From: 61130 Technicians \$ 88,903.00

To: 61160 Office & Clerical \$ 50,686.00 61190 Part-Time \$ 38,217.00

8: Commissioners L.C. 911 - 9305

(BROWN)

A. Transfer – Lake County 911 Fund – 1399

From: 61140 Protective Services \$ 75,000.00

To: 64490 Other Equipment \$ 75,000.00

B. <u>Transfer – E911 Operating Fund – 1014</u>

From: 61140 Protective Services \$400,000.00

To: 61100 Overtime \$ 400,000.00

9: Lake County Commissioners - 6002

(BILSKI)

A. Appropriation – Non-reverting Self Insurance Fund – 4541

63420 Insurance \$ 2,000,000.00

B. Resolution

To Approve the Transfer of \$831,595.92 from CEDIT Fund, Fund No. 4012 to 2022-2 (CCMG) Lake County Local Roads & Bridges Matching Grant Fund, Fund No. 9444.

10: County Highway – 7002

(NIEMEYER)

<u>Create New Line Item – 2022 Lake County Local Roads and Bridges Matching/Indiana</u>
<u>Department of Transportation (INDOT) Community Crossings Grant Fund – 9444</u>

64500 Construction & Reconstruction

<u>Appropriation – 2022 Lake County Local Roads and Bridges Matching/Indiana Department of Transportation (INDOT) Community Crossing Grant Fund – 9444</u>

64500 Construction & Reconstruction \$ 1,663,191.84

11: Juvenile Court – 4005

(HAMM)

<u>Create New Line Item – Lake County Superior Court Juvenile Division Family Recovery Court Problem Solving Court Grant Fund – 9350</u>

63995 Other Services & Charges

<u>Appropriation – Lake County Superior Court Juvenile Division Family Recovery Court Problem Solving</u> Court Grant Fund – 9350

63995 Other Services & Charges

\$ 10,000.00

12: Juvenile Court/C.A.S.A. – 4006

(HAMM)

<u>Grant Applications & Grant Approvals – Grant Oversight Committee</u>

- 1. Lake Superior Court-Juvenile Division Court-Appointed Special Advocate (CASA) Program = Indiana Supreme Court FY 2023 CASA Matching Grant Award.
- 2. Lake Superior Court-Juvenile Division Court-Appointed Special Advocate (CASA) Program = Indiana Supreme Court FY 2023 CASA Capacity-Building Grant Award.

13: Planning Commission – 5004

(LINDEMULDER)

Plan Commission Ordinances

- 1. 2561 Griffith First Christian Church, Owner and Agapé Learning Academy, Petitioner, 5/17/23, R-3 to B-2, Favorable Recommendation, Vote (7-0)
- 2. 2562 Hebron Lodge #502 F&M, Owner and Ray Breault, Petitioner, 5/17/23, A-1 to B-2, Favorable Recommendation, Vote (7-0)

14: Combined Election & Registration – 5001

(LINDEMULDER)

Resolution

Permitting the Lake County Board of Elections and Registration to Pay an Outstanding 2017 Invoice/Debt in the Amount of \$100.00 from the 2023 Budget.

15: Health Department – 9306

(BROWN)

<u>Create New Line Items – Lake County Health Department Public Health Emergency</u> Preparedness (PHEP) Grant Fund – 8443

64410 Furniture & Fixtures 64500 Construction & Reconstruction

<u>Transfer – Lake County Health Department Public Health Emergency Preparedness (PHEP) Grant</u> Fund – 8443

From: 64490 Other Equipment

64410 Furniture & Fixtures

64500 Construction & Reconstruction

5,500.00

2,500.00

\$ 3,000.00

16: Prosecutor – 9001 (CID)

<u>Transfer – Prosecutor's Elderly Abuse Fund – 8127</u>

From:	63231 Travel – Registration	\$ 550.00
	63232 Travel – Meals	\$ 425.00
	63233 Travel - Lodging	\$ 400.00
	63234 Travel – Trans/Other	\$ 825.00
	63235 Travel – Mileage	\$ 90.00

 To:
 62110 Office Supplies
 \$ 635.00

 62410 Other Supplies
 \$ 900.00

 64410 Furniture & Fixtures
 \$ 335.00

 64420 Office Machines
 \$ 420.00

Total: \$ 2,290.00

17: Sheriff – 8001 (CID)

Transfer - County General Fund - 1001

From: 61110 Official & Administrators \$ 77,460.00

To: 61120 Professionals \$ 77,460.00

18: Jail – 8002 (CID)

Transfer - County General Fund - 1001

From: 61140 Protective Services \$850,000.00

To: 61100 Overtime \$800,000.00 64410 Furniture & Fixtures \$50,000.00

19: Parks & Recreation – 9203

(NIEMEYER)

Grant Application & Grant Approval – Grant Oversight Committee

Lake County Parks and Recreation Department = US Department of Transportation-Federal Highway Administration – Indiana Department of Transportation – Transportation Enhancement Grant Award.

20: County Council – 6001

A. Ordinance

Amending the Ordinance Establishing the Lake County Identification Security Protection Fund, a Non-Reverting Fund, Ordinance No. 1336D. (CID)

B. Resolution

Amending Resolution No. 2022-95, Resolution of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the City of Crown Point, Indiana. (NIEMEYER)

20: County Council – 6001 Cont.

C. Citizen Appointment

County Domestic Violence Fatality Review Team (1)

Protective Service Employee (Shall) **Deferred April & May**

D. Combined Councilmanic & Citizen Appointments

Lake County Study Commission on Veterans Affairs (7)

Lake County Councilperson (1) (Shall)

Lake County Commissioner (1) (Shall)

Citizen of Lake County with expertise in Federal Veteran Affairs (1) (Shall)

Citizen of Lake County with expertise in State and Local Veteran Agencies (1) (Shall)

Citizen of Lake County currently providing Veteran Services to veterans in Lake County (1) (Shall)

Citizen of Lake County with expertise in Veteran Advocacy and Service Organizations (1) (Shall)

The Service Officer of the Lake County Veterans Service Office (1) (Shall)

E. Update from Randy Palmateer (BILSKI)

LAKE COUNTY COUNCIL

LAKE COUNTY GOVERNMENT CENTER 2293 NORTH MAIN STREET CROWN POINT, INDIANA 46307 219-755-3280 FAX: 219-755-3283





1ST DISTRICT DAVID HAMM

2ND DISTRICT CLORIUS L. LAY

*

3RD DISTRICT CHARLIE BROWN

4TH DISTRICT

PETE LINDEMULDER

5TH DISTRICT

CHRISTINE CID

6TH DISTRICT

TED F. BILSKI

7TH DISTRICT RANDALL NIEMEYER

*

NOTICE OF A PUBLIC HEARING TO DETERMINE
WHAT ACTION THE LAKE COUNTY COUNCIL WILL
TAKE UNDER I.C. 36-7-4-606(g)(2) ON THE CERTIFICATION
OF LAKE COUNTY PLAN COMMISSION'S DECISION TO
DISAPPROVE THE REJECTION OF THE NEW UNIFIED
DEVELOPMENT ORDINANCE BY THE LAKE COUNTY COUNCIL

NOTICE IS HEREBY GIVEN TO THE GENERAL PUBLIC THAT

THE LAKE COUNTY COUNCIL WILL CONSIDER AT THE LAKE

COUNTY GOVERNMENT CENTER, THIRD FLOOR BUILDING "A",

COMMISSIONERS' COURTROOM AT 2293 N. MAIN STREET, CROWN

POINT, INDIANA, AT 10:00 A.M., ON TUESDAY, JUNE 13, 2023, THE

CERTIFICATION DATED MAY 18, 2023, OF THE LAKE COUNTY

PLAN COMMISSION PURSUANT TO I.C. 36-7-4-606(g)(2) TO

DISAPPROVE THE LAKE COUNTY COUNCIL'S APRIL 11, 2023

REJECTION OF THE NEW UNIFIED DEVELOPMENT ORDINANCE.

DATED THIS 24TH DAY OF MAY, 2023.

CHARLIE BROWN

PRESIDENT, LAKE COUNTY COUNCIL

UDO Rejection by Plan Commission

From: Ned Kovachevich (kovacnx@lakecountyin.org)

To: tom@odonnell-lawgroup.com; laweaston@aol.com; joeirak@yahoo.com

Cc: fickegp@lakecountyin.org; nigrosx@lakecountyin.org; emerson@lakecountyin.org

Date: Thursday, May 18, 2023 at 03:17 PM CDT

Gentlemen,

Attached find the certification of the Plan Commission decision to disapprove the decision of the Council regarding the Unified Development Ordinance.

If you have any questions, contact me.

Respectfully,

Ned



SKM_C750i23051815010.pdf 33.1kB



LAKE COUNTY PLAN COMMISSION

PLANNING & BUILDING DEPARTMENTS 2293 N. MAIN STREET CROWN POINT, IN 46307

755-3700 755-3701 374-5955 24 HOUR ANSWERING SERVICE 755-3702

18th day of May, 2023, I deliver to the Lake County Council Office the decision of the Lake County Plan Commission after due consideration to <u>disapprove the Council April 11, 2023 rejection of the new</u>

<u>Unified Development Ordinance.</u> This decision made at the regular May 17, 2023 public meeting of the Lake County Plan Commission is forwarded to you with a certification date of May 18, 2023.

Respectfully Submitted,

Ned Kovachevich, Executive Director LAKE COUNTY PLAN COMMISSION



West's Annotated Indiana Code
Title 36. Local Government (Refs & Annos)
Article 7. Planning and Development
Chapter 4. Local Planning and Zoning

IC 36-7-4-606

36-7-4-606 Zoning ordinance; procedure on proposal to adopt initial or replacement ordinance for a jurisdiction

Currentness

Sec. 606. (a) This section applies to a proposal, as described in section 602(a) of this chapter, to adopt an initial zoning ordinance (or to adopt a replacement zoning ordinance after repealing the entire zoning ordinance, including amendments and zone maps) for a jurisdiction.

- (b) At the first regular meeting of the legislative body after the plan commission certifies the proposal under section 605 of this chapter, the legislative body shall either:
 - (1) adopt, reject, or amend the proposal; or
 - (2) decide to further consider the proposal, in which case the proposal may be scheduled for a further hearing at any regular or special meeting of the legislative body within ninety (90) days after certification. In any event, the legislative body shall vote on the proposal within ninety (90) days after the plan commission certifies the proposal under section 605 of this chapter.
- (c) If the legislative body proceeds under subsection (b)(1), it shall give notice under IC 5-14-1.5-5 of its intention to consider the proposal at that meeting. If the legislative body proceeds under subsection (b)(2) to schedule a further hearing, it shall publish a notice of the hearing in accordance with IC 5-3-1, announce the hearing during a meeting, and enter the announcement in its memoranda and minutes. The notice and announcement must state:
 - (1) the date, time, and place of the hearing;
 - (2) that it pertains to an original zoning ordinance;
 - (3) that written objections to the proposal filed with the clerk of the legislative body or with the county auditor at or before the hearing will be heard; and
 - (4) that the hearing may be continued from time to time as may be found necessary.
- (d) The recommendation of the plan commission concerning the proposal must be on file in the commission's office for public examination for at least ten (10) days before any hearing scheduled under subsection (b)(2). On completion of the hearing, the legislative body shall consider the proposal.

- (e) If the legislative body adopts the proposal, the ordinance takes effect as other ordinances of the legislative body.
- (f) If the legislative body fails to act on the proposal within ninety (90) days after certification, the ordinance takes effect as if it had been adopted (as certified) ninety (90) days after certification.
- (g) If the legislative body rejects or amends the proposal, it shall be returned to the plan commission for its consideration, with a written statement of the reasons for the rejection or amendment. The commission has forty-five (45) days in which to consider the rejection or amendment and report to the legislative body as follows:
 - (1) If the commission approves the amendment or fails to act within the forty-five (45) day period, the ordinance stands as passed by the legislative body as of the date of the filing of the commission's report of approval with the legislative body or the end of the forty-five (45) day period.
 - (2) If the commission disapproves the rejection or amendment, the action of the legislative body on the original rejection or amendment stands only if confirmed by another vote of the legislative body within forty-five (45) days after the commission certifies its disapproval. If the legislative body fails to confirm its action under this subdivision, then the ordinance takes effect in the manner provided in subsection (f).

Credits

As added by Acts 1981, P.L.309, SEC.23. Amended by Acts 1981, P.L.45, SEC.21; P.L.356-1983, SEC.1; P.L.335-1985, SEC.20; P.L.220-1986, SEC.20.

Notes of Decisions (16)

I.C. 36-7-4-606, IN ST 36-7-4-606

The statutes and Constitution are current with all legislation of the 2023 First Regular Session of the 123rd General Assembly effective through April 20, 2023.

End of Document

2023 Thomson Reuters. No chain to original U.S. Government Works.

ORDINANCE NO.

ORDINANCE ADOPTING THE LAKE COUNTY PLAN COMMISSION'S UNIFIED DEVELOPMENT ORDINANCE, ORDINANCE NO. 2560 AND

REPEALING AND RESCINDING THE UNINCORPORATED LAKE COUNTY ZONING ORDINANCE AND LAKE COUNTY SUBDIVISION ORDINANCE REGULATIONS NO. 1670 EFFECTIVE OCTOBER 1, 2023

- **WHEREAS,** pursuant to I.C. 36-2-3.5-3, the Lake County Council is the County legislative body, as well as the County fiscal body; and
- **WHEREAS,** pursuant to I.C. 36-2-3.5-5(b)(3), the Lake County Council may pass ordinances, orders, resolutions, and motions for the government of the County, in the manner prescribed by I.C. 36-2-4, et. seq.; and
- **WHEREAS,** pursuant to I.C. 36-7-4-601(a), the Lake County Council has jurisdiction over the geographic area described in the Lake County Zoning Ordinance and has exclusive authority to adopt a zoning ordinance under I.C. 36-7-4-600, et. seq.; and
- WHEREAS, the Lake County Plan Commission made a favorable recommendation on March 15, 2023 of the proposed Unified Development Ordinance, Ordinance No. 2560 (Attached as Exhibit "A"); and
- WHEREAS, that the Unified Development Ordinance, Ordinance No. 2560, replaces the Unincorporated Lake County Zoning Ordinance adopted on April 14, 1957 and its amendments and the Lake County Subdivision Ordinance, Ordinance No. 1670 adopted on June 11, 1996 and its amendments; and
- WHEREAS, the Lake County Council desires to adopt the proposed Unified Development Ordinance, Ordinance No. 2560 and repeals and rescinds Unincorporated Lake County Zoning Ordinance adopted April 14, 1957 and its amendments and the Lake County Subdivision Ordinance, Ordinance No. 1670 and its amendments with an effective date of October 1, 2023.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the Lake County Council adopts the proposed Unified Development Ordinance, Ordinance No. 2560 (Exhibit "A") effective October 1, 2023.

From: laweaston@aol.com

To: Ficker, George P

Cc: Thomas C. O"Donnell

Subject: Re: Notice of public hearing.

Date: Friday, May 26, 2023 10:26:18 AM

Attachments: Scan20230526102010.pdf

External Email

Do not click any links or open attachments unless you know and trust the sender and are expecting this message.

George:

Ray would also like the attached documents (5-18-23 email and I.C. 36-7-4-606) also included in the binders for the UDO:

The documents should be in the following order:

- 1. Notice
- Email from Ned Kovachevich dated 5-18-23
- 3. Certification
- 4. I.C. 36-7-4-606
- 5. 1st page of UDO

Thanks,

Lisa

On Thursday, May 25, 2023 at 04:26:49 PM CDT, Ficker, George P <fickegp@lakecountyin.org> wrote:

Lisa,

Duly noted. I will plan accordingly with respect to Ray's request. If you have any questions or concerns, please feel free to call or contact me via email.

Thank you

George Ficker
Office Coordinator
Lake County Council
fickegp@lakecountyin.org
(219) 755-3280

-----Original Message-----

From: RAY SZARMACH < laweaston@aol.com>

Sent: Thursday, May 25, 2023 3:39 PM

To: Ficker, George P < fickegp@lakecountyin.org >

Subject: Notice of public hearing.

*** External Email ***
Do not click any links or open attachments unless you know and trust the sender and are expecting this message.
*** External Email ***
_
George,
Ray requested that the notice of public hearing be placed in the binders on top with the certification from plan commission underneath it.

Lisa.

Sent from my iPhone

Any questions, contact me.

RESOLUTION HONORING MUNSTER NATIVE KEVIN MC CUNE, PROFESSIONAL BOWLERS ASSOCIATION PLAYERS CHAMPION

- **WHEREAS,** Kevin McCune has bowling in his blood; his father Eugene is a three-time PBA title winner and his grandfather, Don, won eight and was once player of the year; and
- WHEREAS, the 24-year-old McCune won the Players Championship with a 3-0 win over Jakob Butturff in the best of five finals in North Brunswick, New Jersey on May 14, 2023; and
- **WHEREAS,** with the victory, Kevin certifies the McCunes as the first three-generation family of PBA Tour champions and the first time a third-generation bowler won a PBA event; and
- **WHEREAS,** notching his first career title in the season's final major, Kevin McCune etched his own chapter to his family's illustrious bowling legacy; and
- **WHEREAS,** Kevin became the first player to win their first career title at a major championship since Chris Via at the 2020 U.S. Open.
- NOW, THEREFORE, LET IT BE RESOLVED that the Lake County Council, and all citizens of Lake County extend congratulations and praise to Kevin McCune for capturing the Professional Bowlers Association Players Championship at Bowlero North Brunswick on May 14, 2023; that a copy of this Resolution be spread on the official records of the Lake County Council, and an official copy be delivered to Kevin McCune.

SO RESOLVED THIS 13^{TH} DAY OF JUNE, 2023.

-	CHARLIE BROWN - President	-
DAVID HAMM		CHRISTINE CID
RANDELL C. NIEMEYER		CLORIUS L. LAY
PETE LINDEMULDER	•	TED F. BILSKI

Members of the Lake County Council

 $https://www.nwitimes.com/sports/andrean-grad-pba-legacy-mccune-wins-pro-tour-major-title/article_bbe250ee-f358-11ed-bb43-23f37a1ba9f5.html\\$

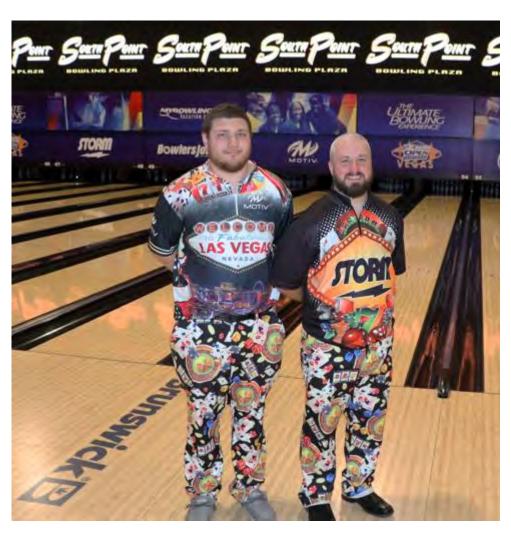
ALERT TOP STORY URGENT

PRO BOWLING

Andrean grad, PBA legacy McCune wins pro tour major title

David P. Funk Times Correspondent

May 15, 2023



Munster native Kevin McCune, left, pictured alongside his brother Mike Svilar in Las Vegas in 2022, won the Players Sunday.

Provided by USBC

David P. Funk Times Correspondent

evin McCune has bowling in his blood. His father Eugene is a three-time PBA title winner. His grandfather, Don, won eight and was once player of the year.

But Kevin McCune now has something nobody in the family does: A major title. The Munster resident won the Players Championship, taking home the \$100,000 top prize with a 3-0 win over Jakob Butturff in the best-of-five finals Sunday in North Brunswick, New Jersey.

"I have one up on my dad," McCune said. "Every chance I got (I rubbed it in his face)."

It's the first time a third-generation bowler won a PBA event, putting the McCunes in a class even above the vaunted Weber family in the bowling world.

The 24-year-old McCune qualified 23rd, averaging 215 through 24 games. A total of 42 individuals made the cut to the advancer rounds. McCune moved up three spots after 36 games, five more after 42 and sat at No. 9 going into the single-elimination bracket that began on May 6.

People are also reading...

- 1 UPDATE: Intoxicated mom at Valpo elementary school more than 5 times legal limit, cops say
- 2 UPDATE: ID released on Chesterton boy killed by 1 train while waiting for another
- 3 Man faces 6 felonies after refusing to stop destroying Porter County wetland, officials say
- 4 NWI Business Ins and Outs: Unbeatable Eatables, DRIPBaR Crown Point, Taco Depot and Flashback Antiques open; Da Burger House closes

He beat brothers Zac and EJ Tackett in the first two rounds of match play. EJ Tackett was this year's tour points leader. McCune beat Anthony Simonsen, who was No. 2 on the tour points list this season, in the semifinals. Butturf was fifth in points in 2022-23.

McCune said there's a learning curve to bowling against the best bowlers in the world. Lanes transition differently than they do even with high-end amateurs. He's adapting in his second year on the tour but says he's still learning and has immense respect for his opponents but knows he belongs.

"I wouldn't have went out there if I didn't feel like I could compete with them," McCune said. "EJ, what he's doing this year is absolutely insane. He was on a roll every week without even thinking about it. It's so hard to stay at that because of all the variables that come into play. Being able to get to that is what I hope for."

In the finals broadcasted on Fox, McCune bowled a 206-247-220 to Butturf's 178-204-175.

"TV is TV. That was a pair (of lanes) that we didn't use for a while. It definitely played different than the rest of the house so I went in with a gameplan of 'I'm going to hit the pocket and whatever happens, happens," McCune said. "If I hit the pocket, I knew I was going to have a chance in any game. (The lanes) were tricky enough that it was very easy to miss the pocket so I just tried to control the controllables and limit my mistakes."

The Region bowling community was behind McCune the whole way. His parents and two friends attended the finals. At Olympia Lanes, where McCune works in the pro shop, the tournament was on the TVs between the ones displaying bowlers' scores during the Times Classic on Saturday.

The former Andrean and Purdue Northwest baseball standout put his other athletic love on display, too, wearing a jersey emblazoned with a photo of the iconic Wrigley Field scoreboard.

McCune will move on to bowl in this weekend's Super Slam Cup, which he qualified for by winning a major.

"It's definitely surreal," he said. "It's very humbling. To be able to do it for my first title in my first time on TV is definitely something that I'll never forget."

RESOLUTION PROCLAIMING JULY AS PARKS AND RECREATION MONTH

- WHEREAS, parks and recreation programs are an integral part of communities throughout this country, including Lake County; and
- WHEREAS, our parks and recreation programs are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and
- WHEREAS, parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and
- WHEREAS, parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and
- WHEREAS, parks and natural recreation areas improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, and produce habitat for wildlife; and
- WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and the outdoors; and
- WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and
- **WHEREAS**, the Lake County Council desires to proclaim July as Parks and Recreation Month to recognize the benefits derived from parks and recreation resources.

NOW THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the Lake County Council declares July as Parks and Recreation Month.

SO RESOLVED THIS 13th DAY OF JUNE, 2023.

	CHARLIE BROWN, President	
DAVID HAMM	, i	CHRISTINE CID
RANDELL C. NIEMEYER		CLORIUS L. LAY
PETE LINDEMULDER		TED F. BILSKI

Members of the Lake County Council

LaTonya Spearman Lake County Assessor



PHONE 219-755-3100 FAX 219-755-3022

Office of the Lake County Assessor

LAKE COUNTY GOVERNMENT CENTER
2293 NORTH MAIN STREET
CROWN POINT, INDIANA 46307

May 5, 2023

To: Lake County Council

Cc: Lake County Auditor - Finance Dept.

From: Assessor's Office – LaTonya Spearman

c/o Nyamat Singh

Re: 2023 Request for Additional Appropriation Revised

To Whom It May Concern:

Our office respectfully requests an additional appropriation of \$651,549.00 in the following line:

Department	Fund	Account	Appropriation	Amount
2002	1337	63190	Reduction	(\$455,000.00)
2004	1337	63190	Reduction	(\$196,549.00)
2001	1337	63190	Additional	\$651,549.00

Both Hobart and Calumet Township Assessor's offices are requesting a reduction in their reassessment fund appropriation by the amounts stated above. The funds will essentially be transferred to our office to cover the expenses associated with their office's portion of the Annual Adjustments and Cyclical Reassessment contract.

We appreciate your assistance on this matter.

Sincerely

LaTonya Spearman

c/o Nyamat Singh Chief Deputy LAKE COUNTY AUDITOR

THE SOLMA SI YAMESOS

RECEIVED

I. Request for Transfer of Funds

- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

_		Dept. Name &	No.	_				
F	ROM:	Line Item No. 8	& Title	Amount	To:	Line Item No.	& Title	Amoun
I						 -		
								
" —			Lake County Cou	\$ - Incil: Please Allow emergency add	litional appropr	riations within the	current hudget	
		e County			s follows:	nations within the	s current budget	
	F	UND, Line Item					Amount 4yA	
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II. H	onorable	e Lake County Au		cumber funds within the current be along with evidence of the obligat			651,579.00	
_		Dept. Name & No.		Copy to the Lake County coun		ne chodinbranoc	shan be asea.	
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	County / Department	Assessor		Signature & Date	Iffe - Wa	a de la constante de la consta	/	 . '

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget Analysis Report

'Year 2023

* Fund 1337 Reassessment 2015

* Department 2001 County Assessor

Account All

Ap

Budget_Balance_Report_2...

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitments	Purchase Order Obligations	Invoice Expenditure	Total Expenditure	Funds Available
1337-2001-61100	Reassessment 2015-County Assessor-Overtime		975.00	0.00	0.00	0.00	0.00	975.00
1337-2001-61190	Reassessment 2015-County Assessor-Part\-Time		104,000.00	0.00	0.00	4,774.00	4,774.00	99,226.00
1337-2001-61251	Reassessment 2015-County Assessor-Assessor Per Diem		13,000.00	0.00	0.00	5,260.28	5,260.28	7,739.72
1337-2001-61320	Reassessment 2015-County Assessor-FICA \- Deduction		9,350.00	0.00	0.00	365.22	365.22	8,984.78
1337-2001-61330	Reassessment 2015-County Assessor-PERF \- Deduction		2,560.00	0.00	0.00	0.00	0.00	2,560.00
1337-2001-61360	Reassessment 2015-County Assessor-Workman's Comp \- Ded		4,000.00	0.00	0.00	160.00	160.00	3,840.00
1337-2001-62110	Reassessment 2015-County Assessor-Office Supplies		1.00	0.00	0.00	0.00	0.00	1.00
1337-2001-62230	Reassessment 2015-County Assessor-Clothing		401.00	0.00	0.00	0.00	0.00	401.00
1337-2001-63145	Reassessment 2015-County Assessor-Legal Services		1.00	0.00	0.00	0.00	0.00	1.00
1337-2001-63190	Reassessment 2015-County Assessor-Other Professional Servic		1,171,185.00	0.00	130,192.50	327,135.34	457,327.84	713,857.16
1337-2001-63220	Reassessment 2015-County Assessor-Postage		4,812.00	0.00	0.00	4,620.00	4,620.00	192.00
1337-2001-63235	Reassessment 2015-County Assessor-Travel \- Mileage		1.00	0.00	0.00	0.00	0.00	1.00
1337-2001-64420	Reassessment 2015-County Assessor-Office Machines		1,877.00	0.00	0.00	0.00	0.00	1,877.00
1337-2001-64440	Reassessment 2015-County Assessor-Motor Vehicles		25,000.00	0.00	0.00	0.00	0.00	25,000.00
1337-2001-64490	Reassessment 2015-County Assessor-Other Equipment		1.00	0.00	0.00	0.00	0.00	1.00

Murray, Jasmine L

From:

Singh, Nyamat

Sent:

Monday, May 22, 2023 4:20 PM

To:

Murray, Jasmine L

Subject:

RE: Lake County Assessor - Revised Form #3?

Good afternoon, Jasmine.

Apologies for the typo, it is for \$651,549.000. Please confirm whether Hobart's submitted reduction is in the amount of \$196,549.00.

Thank you,





From: Murray, Jasmine L <murrajl@lakecountyin.org>

Sent: Monday, May 22, 2023 9:59 AM

To: Singh, Nyamat <singhnx@lakecountyin.org>

Subject: FW: Lake County Assessor - Revised Form #3?

Good morning Nyamat, just would like to confirm that the amount of the additional appropriation requested for June is \$651,549. The submitted Form 3 states \$651,579.

Jasmine L. Murray

Council Secretary 2293 N. Main Street Crown Point, In 46307 219-755-3729



1461 S. Lake Park Ave. Hobart, Indiana 46342 Office: (219) 942-7878

April 18, 2023

Lake County Council 2293 S. Main Street Crown Point, IN 46307

Dear Honorable Council Members,

At this time, the office of the Hobart Township Assessor, would like to request a reduction of appropriations from Fund 1337 to Lake County Assessor's office per attached Form 3. Our department number is 2004. The appropriations is to be added to the Nexus LTD contract for cyclical reassessment and annual trending/ratio study for Hobart Township. Hobart Township had Nexus LTD in the past. Please feel free to contact me if you have any questions.

Thank you,

Lino Maggio

Hobart Township Assessor

LAKE COUNTY AUDITOR

TO : 11 MA 81 775 A ESOS

MECENTARD.



- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

	Dept. Name & No.	_as Follows:	FUND NO.		
FROM:	Line Item No. & Title	Amount	To:	Line Item No. & Title	Amoun
		-		Total:	
	e Members of the Lake County ke County	r Council: Please Allow emert Twp. Assessor (REDUCTION) Dept. Name & No.	ergency addi as follows		current budget
FUN	ND, Line Item No. & Title	,		Amount	NO
1337	- 63190 - Other Prof. Services	S		- \$196,549.00	Ou
I. Honorab	le Lake County Auditor: Pleas	e encumber funds within th ong with evidence of the ob	ligation for v	the displayment of the Lake County which the encumbrance shall be a small be	e used.
20,	s. Hamo a rio.	Copy to the Lake County of	DUNCII.		
FUN	ID, Line Item No. & Title			Amount	
		-			
·		. 1			
		- //	. /		
	art Township Assessor	1001	11		

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget_Balance_Report_2...

*Year 2023

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitments	Purchase Order Obligations	Invoice Expenditure	Total Expenditure	Funds Available
1337-2004-61100	Reassessment 2015-Hobart Twp. Assessor-Overtime		13,000.00	0.00	0.00	0.00	0.00	13,000.00
1337-2004-61190	Reassessment 2015-Hobart Twp. Assessor-Part\-Time		24,582.00	0.00	0.00	6,361.00	6,361.00	18,221.00
1337-2004-61251	Reassessment 2015-Hobart Twp. Assessor-Assessor Per Diem		11,250.00	0.00	0.00	0.00	0.00	11,250.00
1337-2004-61280	Reassessment 2015-Hobart Twp. Assessor-Seasonal Employees		0.00	0.00	0.00	0.00	0.00	0.00
1337-2004-61320	Reassessment 2015-Hobart Twp. Assessor-FICA \- Deduction		7,562.00	0.00	0.00	486.63	486.63	7,075.37
1337-2004-61330	Reassessment 2015-Hobart Twp. Assessor-PERF \- Deduction		3,952.00	0.00	0.00	0.00	0.00	3,952.00
1337-2004-61360	Reassessment 2015-Hobart Twp. Assessor-Workman's Comp \- Ded		2,120.00	0.00	0.00	200.00	200.00	1,920.00
1337-2004-62110	Reassessment 2015-Hobart Twp. Assessor-Office Supplies		955.00	0.00	0.00	385.30	385.30	569.70
1337-2004-63190	Reassessment 2015-Hobart Twp. Assessor-Other Professional Servic		202,095.00	0.00	0.00	0.00	0.00	202,095.00
1337-2004-63235	Reassessment 2015-Hobart Twp. Assessor-Travel \- Mileage		3,634.60	0.00	0.00	91.70	91.70	3,542.90
1337-2004-63310	Reassessment 2015-Hobart Twp. Assessor-Printing		1.00	0.00	0.00	0.00	0.00	1.00
1337-2004-64420	Reassessment 2015-Hobart Twp. Assessor-Office Machines		2,737.00	0.00	0.00	186.00	186.00	2,551.00
1337-2004-64490	Reassessment 2015-Hobart Twp. Assessor-Other Equipment		538.00	0.00	0.00	0.00	0.00	538.00





Office of the Calumet Township Assessor

Cozey E. Weatherspoon, Jr.

May 5, 2023

To: Lake County Council

Cc: Lake County Auditor – Finance Dept.

From: Calumet Township Assessor's Office -Cozey Weatherspoon

Re: 2023 Request for Reduction of Appropriation and Transfer

To Whom It May Concern:

Our office respectfully requests a reduction appropriation of \$455,000.00 in the following line:

Department	Fund	Account	Appropriation	Amount
2002	1337	63190	Reduction	455,000.00

The Calumet Township Assessor's office is requesting a reduction in our reassessment fund appropriation by the same amount. The funds will essentially be transferred to Lake County Assessor's office to cover the expenses associated with our office's portion of the Annual Adjustments and Cyclical Reassessment contract.

We appreciate your assistance on this matter.

Sincerely,

Cozey Weatherspoon

LAKE COUNTY AUDITOR

2023 HAY 10 PM 3: 16

NECENTED

amera das. 2

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

	Dept. Name & No.				
FROM:	Line Item No. & Title	Amount	То:	Line Item No. & Title	Amour
		-			-
				Total:	STATE OF
		ownship Assessor 1999		tional appropriations within the carrier REDUCTION	current budge
FUN	D, Line Item No. & Title	Dept. Name & No. 2002		Amount	alt.
	3190 Other Professional Service			(\$455,000.00)	org
				·	0
		<u> </u>		7	
		g with evidence of the obl	igation for w		used.
Dept	t. Name & No.	opy to the Lake County o	ouncil.		
FUN	D, Line Item No. & Title			Amount	
		192	/	5/5/2	0 23
0-1	et Township Assessor	7		2/3/2	U ZJ

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

* Year 2023

* Fund 1337 Reassessment 2015

* Department 2002 Calumet Twp. Assessor 🔻

Account All

▼ Apply

Budget Balance Report 2...

		(cattled over 92 of offor)	(Prior rear Encumorance + C1 Budget)	Communents	Onikations	Expendicule		
1337-2002-61100	Reassessment 2015-Calumet Twp. Assessor-Overtime		0.00	0.00	0.00	0.00	0.00	0.00
1337-2002-61190	Reassessment 2015-Calumet Twp. Assessor-Part\-Time		39,000.00	0.00	0.00	32,503.00	32,503.00	6,497.00
1337-2002-61251	Reassessment 2015-Calumet Twp. Assessor-Assessor Per Diem		12,350.00	0.00	0.00	0.00	0.00	12,350.00
1337-2002-61280	Reassessment 2015-Calumet Twp. Assessor-Seasonal Employees		0.00	0.00	0.00	0.00	0.00	0.00
1337-2002-61320	Reassessment 2015-Calumet Twp. Assessor-FICA \- Deduction		12,369.00	0.00	0.00	1,035.50	1,035.50	11,333.50
1337-2002-61330	Reassessment 2015-Calumet Twp. Assessor-PERF \- Deduction		2,960.00	0.00	0.00	0.00	0.00	2,960.00
1337-2002-61360	Reassessment 2015-Calumet Twp. Assessor-Workman's Comp \- Ded		5,400.00	0.00	0.00	400.00	400.00	5,000.00
1337-2002-62110	Reassessment 2015-Calumet Twp. Assessor-Office Supplies		6,500.00	0.00	0.00	2,112.43	2,112.43	4,387.57
1337-2002-62230	Reassessment 2015-Calumet Twp. Assessor-Clothing		0.00	0.00	0.00	0.00	0.00	0.00
1337-2002-63188	Reassessment 2015-Calumet Twp. Assessor-Employment Testing		1.00	0.00	0.00	0.00	0.00	1.00
1337-2002-63190	Reassessment 2015-Calumet Twp. Assessor-Other Professional Servic		477,509.00	0.00	2,990.00	0.00	2,990.00	474,519.00
1337-2002-63232	Reassessment 2015-Calumet Twp. Assessor-Travel \- Meals		1,538.70	0.00	0.00	15.00	15.00	1,523.70
1337-2002-63233	Reassessment 2015-Calumet Twp. Assessor-Travet \- Lodging		1.00	0.00	0.00	0.00	0.00	1.00
1337-2002-63235	Reassessment 2015-Calumet Twp. Assessor-Travet \- Mileage		12,338.00	0.00	0.00	2,787.62	2,787.62	9,550.38
1337-2002-64420	Reassessment 2015-Calumet Twp. Assessor-Office Machines		3,207.00	0.00	0.00	0.00	0.00	3,207.00
1337-2002-64490	Reassessment 2015-Calumet Twp. Assessor-Other Equipment		1,099.00	0.00	0.00	357.00	357.00	742.00





Office of the Calumet Township Assessor

Cozey E. Weatherspoon, Jr.

May 10, 2023

To: Lake County Council

Cc: Lake County Auditor - Finance Dept.

From: Calumet Township Assessor's Office -Cozey Weatherspoon

Re: 2023 Request a transfer within our budget

To Whom It May Concern:

Our office respectfully requests a transfer of \$88,903.00 in the following line:

Department	Fund	Account	Transfer	Amount
2002 From:	1001	61130		\$ 88,903.00
2002 To:	1001	61160	\$ 50,686.00	
2002 To:	1001	61190	\$ 38,217.00	

We appreciate your assistance on this matter.

Sincerely,

Cozey Weatherspoon

LAKE COUNTY AUDITOR

1013HVA 10 PM 3: 16

RECEIVED



501 EAST 5TH AVENUE ~ GARY, INDIANA 46402 OFFICE (219) 885-0555 ~ FAX (219) 881-2625

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

Dept. Na	me & No.				
FROM: Line Item	n No. & Title	Amount	To:	Line Item No. & Title	Amount
161130 Te	echnicians	\$88,903.00	61	160 Office & Clerical	\$50,686.00
2				61190 Part-Time	\$38,217.00
3.					
4 5				Total:	\$88,903.00
II. Honorable Members of the Lake County		Council: Please Allow eme	ergency add as follows	itional appropriations within the c	
FUND, Line Ite	em No. & Title			Amount	
1 2				:	
3.					
4					
5 6					
III. Honorable Lake Cou	as follows alon	encumber funds within the g with evidence of the ob copy to the Lake County o	ligation for v	l:	used.
FUND, Line Ite	m No. & Title	,		Amount	
1					
		pest	1		
23Calumet Townsh		Signature & Date	1		_

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

* Year 2023

* Fund 1001 County General

* Department 2002 Calumet Twp. Assessor 💌

Account All

▼ Apply

Budget_Balance_Report_2...

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitments	Purchase Order Obligations	Invoice Expenditure	Total Expenditure	Funds Available
1001-2002-61110	County General-Calumet Twp. Assessor-Official & Administrators		120,029.00	0.00	0.00	39,396.70	39,396.70	80,632.30
1001-2002-61130	County General-Calumet Twp. Assessor-Technicians		665,533.00	0.00	0.00	150,639.13	150,639.13	514,893.87
1001-2002-61160	County General-Calumet Twp. Assessor-Office & Clerical		50,040.00	0.00	0.00	13,363.34	13,363.34	36,676.66
1001-2002-61190	County General-Calumet Twp. Assessor-Part\-Time		25,000.00	0.00	0.00	3,158.00	3,158.00	21,842.00
1001-2002-61210	County General-Calumet Twp. Assessor-Longevity \- Deduction		7,840.00	0.00	0.00	0.00	0.00	7,840.00
1001-2002-61250	County General-Calumet Twp. Assessor-Assessor Certification		15,000.00	0.00	0.00	1,000.00	1,000.00	14,000.00
1001-2002-62110	County General-Calumet Twp. Assessor-Office Supplies		4,448.14	0.00	0.00	2,522.25	2,522.25	1,925.89
1001-2002-63190	County General-Calumet Twp. Assessor-Other Professional Servic		17,898.00	0.00	100.00	13,471.18	13,571.18	4,326.82
1001-2002-63220	County General-Calumet Twp. Assessor-Postage		2,363.00	0.00	0.00	695.55	695.55	1,667.45
1001-2002-63231	County General-Calumet Tvp. Assessor-Travel \- Registration		4,515.50	0.00	0.00	480.00	480.00	4,035.50
1001-2002-63232	County General-Calumet Twp. Assessor-Travel \- Meals		671.00	0.00	0.00	125.00	125.00	546.00
1001-2002-63233	County General-Calumet Twp. Assessor-Travel \- Lodging		1,507.70	0.00	0.00	813.15	813.15	694.55
1001-2002-63234	County General-Calumet Twp. Assessor-Travel \- Trans/Other		125.40	0.00	0.00	0.00	0.00	125.40
1001-2002-63235	County General-Calumet Twp. Assessor-Travel \- Mileage		442.10	0.00	0.00	434.38	434.38	7.72
1001-2002-63240	County General-Calumet Twp. Assessor-Telephone		19,718.00	0.00	497.09	7,165.73	7,662.82	12,055.18
1001-2002-63310	County General-Calumet Tvp. Assessor-Printing		2,411.00	0.00	217.11	0.00	217.11	2,193.89
1001-2002-63320	County General-Calumet Twp. Assessor-Advertising		482.00	0.00	0.00	0.00	0.00	482.00





Lake County 911

8 A
Mark Swiderski, CPE, ENP
Executive Director

C.J. Wittmer, CPE
Deputy Director of Operations

Corbin Bish, CPE
Deputy Director of Support Services

2293 N. Main Street Suite A-312 Crown Point, IN 46307 219.755.6510

April 21, 2023

To: President Charlie Brown & Honorable Council Members

Fr: Commissioner's 911 Department 2901

Re: May Council Agenda

1399 Fund:

Lake County E-911 is requesting a transfer of \$75,000 from Protective Services into the Other Equipment line item to cover expected costs of equipment scheduled to be purchased throughout the year.

Sincerely,

Mark Swiderski

Executive Director

Lake County 911

ROTIGUA YTYGOG BAALI

2023 MED 24 PM 12: 25

CHAINED.

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

I. Honorabl	le Members of the Lake Coun Lake County 911 (9305)	ty Council: Please transfer as Follows:	funds within	the current budget of the Lake (\$399	County
~	Dept. Name & No.		. 0.12.110		e l
FROM:	Line Item No. & Title	Amount	To:	Line Item No. & Title	Amount
	61140 Protective Services	\$75,000.00	64	490 Other Equipmment	\$75,000.0
4		_	-		
				Total:	\$75,000.00
	le Members of the Lake Coun ake County		nergency add as follows	itional appropriations within the s:	current budget
FU	ND, Line Item No. & Title	Dept. Name & No.		Amount	
_					
	ole Lake County Auditor: Plea as follows a		bligation for		e used.
FU	ND, Line Item No. & Title			Amount	
1		_			
	Lake County 911	-2		4/17/200	23
Name of Departr	ment	Signature & Date			

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
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- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1399-9305-61100	Lake County 911 Fund- Commissioners/Lake County-Overtime		100,000.00	0.00	0.00	18,998.53	18,998.53	81,001.47
1399-9305-61110	Lake County 911 Fund- Commissioners/Lake County-Official & Administrators		316,450.00	0.00	0.00	60,276.08	60,276.08	256,173.92
1399-9305-61120	Lake County 911 Fund- Commissioners/Lake County-Professionals		560,104.00	0.00	0.00	92,183.22	92,183.22	467,920.78
1399-9305-61130	Lake County 911 Fund- Commissioners/Lake County-Technicians		266,558.00	0.00	0.00	37,936.26	37,936.26	228,621.74
1399-9305-61140	Lake County 911 Fund- Commissioners/Lake County-Protective Services		213,200.00	0.00	0.00	0.00	0.00	213,200.00
1399-9305-61150	Lake County 911 Fund- Commissioners/Lake County-Paraprofessionals		66,166.00	0.00	0.00	12,602.99	12,602.99	53,563.01
1399-9305-61160	Lake County 911 Fund- Commissioners/Lake County-Office & Clerical		42,751.00	0.00	0.00	8,143.03	8,143.03	34,607.97
1399-9305-61190	Lake County 911 Fund- Commissioners/Lake County-Part\-Time		200,000.00	0.00	0.00	34,051.12	34,051.12	165,948.88
1399-9305-61270	Lake County 911 Fund- Commissioners/Lake County-holiday pay		35,000.00	0.00	0.00	5,982.29	5,982.29	29,017.71
1399-9305-61320	Lake County 911 Fund- Commissioners/Lake County-FICA \- Deduction		102,528.00	0.00	0.00	19,813.27	19,813.27	82,714.73



Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1399-9305-61330	Lake County 911 Fund- Commissioners/Lake County-PERF \- Deduction		160,040.00	0.00	0.00	33,481.69	33,481.69	126,558.31
1399-9305-61340	Lake County 911 Fund- Commissioners/Lake County-Group Insurance \- Deductio		529,100.00	0.00	0.00	74,925.00	74,925.00	454,175.00
1399-9305-61360	Lake County 911 Fund- Commissioners/Lake County-Workman's Comp \- Ded		14,300.00	0.00	0.00	2,960.00	2,960.00	11,340.00
1399-9305-62410	Lake County 911 Fund- Commissioners/Lake County-Other Supplies		15,345.99	0.00	581.99	3,697.02	4,279.01	11,066.98
1399-9305-63145	Lake County 911 Fund- Commissioners/Lake County-Legal Services		1.00	0.00	0.00	0.00	0.00	1.00
1399-9305-63150	Lake County 911 Fund- Commissioners/Lake County-Consultant Fees		25,000.00	0.00	0.00	0.00	0.00	25,000.00
1399-9305-63231	Lake County 911 Fund- Commissioners/Lake County-Travel \- Registration		6,000.00	0.00	0.00	430.00	430.00	5,570.00
1399-9305-63232	Lake County 911 Fund- Commissioners/Lake County-Travel \- Meals		5,000.00	0.00	0.00	215.00	215.00	4,785.00
1399-9305-63233	Lake County 911 Fund- Commissioners/Lake County-Travel \- Lodging		10,000.00	0.00	0.00	978.20	978.20	9,021.80
1399-9305-63234	Lake County 911 Fund- Commissioners/Lake County-Travel \- Trans/Other		6,000.00	0.00	0.00	386.20	386.20	5,613.80

Budget Account	Description Encumbrance (Prior Year Encumbrance + CY (Carried over as of 01/01)			Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1399-9305-63235	Lake County 911 Fund- Commissioners/Lake County-Travel \- Mileage		5,000.00	0.00	0.00	68.12	68.12	4,931.88
1399-9305-63236	Lake County 911 Fund- Commissioners/Lake County-Travel \- Training		84,145.00	0.00	8,645.00	4,119.00	12,764.00	71,381.00
1399-9305-63240	Lake County 911 Fund- Commissioners/Lake County-Telephone		49,500.00	0.00	3,918.33	581.67	4,500.00	45,000.00
1399-9305-63450	Lake County 911 Fund- Commissioners/Lake County-Employment Testing		1.00	0.00	0.00	0.00	0.00	1.00
1399-9305-63630	Lake County 911 Fund- Commissioners/Lake County-Mainten & Service Cont		1,015,342.39	148,119.16	10,018.00	431,927.40	590,064.56	425,277.83
1399-9305-63910	Lake County 911 Fund- Commissioners/Lake County-Dues & Subscriptions		8,000.00	0.00	0.00	2,610.00	2,610.00	5,390.00
1399-9305-63995	Lake County 911 Fund- Commissioners/Lake County-Other Services & Charges		89,000.00	0.00	0.00	29,000.00	29,000.00	60,000.00
1399-9305-64490	Lake County 911 Fund- Commissioners/Lake County-Other Equipment		231,269.74	0.00	19,092.18	212,146.66	231,238.84	30.90

Detail Expenses

Budget Account	Period Name	GL Date	Expenditure	
1399-9305-61100	Jan-23	01/31/2023	10835.51	



Lake County 911

2293 N. Main Street Suite A-312 Crown Point, IN 46307 219.755.6510 8.B Mark Swiderski, CPE, ENP Executive Director

C.J. Wittmer, CPE
Deputy Director of Operations

Corbin Bish, CPE
Deputy Director of Support Services

April 21, 2023

To: President Charlie Brown & Honorable Council Members

Fr: Commissioner's 911 Department 2901

Re: May Council Agenda

1014 Fund:

Lake County E-911 is requesting a transfer of \$400,000 from Protective Services into the Overtime line item to cover expected costs throughout the year.

Sincerely,

Mark Swiderski

Executive Director

Lake County 911

MOTIGUA YTMUGO BAAL

2023 IPP 24 PM 2: 18

MEDINED

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

I. Hoi		e County 911 (9305)			he current budget of the Lake C	ounty
		Dept. Name & No.				
FR	ROM: L	ine Item No. & Title	Amount	To:	Line Item No. & Title	Amount
1	6114	10 Protective Services	\$400,000.00		61100 Overtime	\$400,000.00
					Total:	\$400,000.00
	norable M the Lake	_	•	·	tional appropriations within the o	***
			Dept. Name & No.			
	FUND,	Line Item No. & Title			Amount	
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6				Tatal	20.00	
III. Ho	onorable L		ase encumber funds within the			used
_	Dept. N	ame & No.	Copy to the Lake County or	•	mon me encambrance enam se	4004.
	ELINIB	11. N N . O TH			A	
	•	Line Item No. & Title			Amount	
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2						
3			_			
	La	ake County 911	\sim		> 4/10/2	023
Name of	Department	·	Signature & Date	//	1.110	<u> </u>

PLEASE NOTE:

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- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget Analysis Report

HUIN

* Year 2023

*Fund 1014 E911 Operating Fund 🔻

* Department | 9305 Commissioners/Lake Ci | 💌

Account All

Apply

Budget_Balance_Report_2...

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitments	Purchase Order Obligations	Involce Expenditure	Total Expenditure	Funds Available
1014-9305-61100	E911 Operating Fund- Commissioners/Lake County- Overtime		850,000.00	0.00	0.00	316,301.16	316,301.16	533,698.84
1014-9305-61140	E911 Operating Fund- Commissioners/Lake County- Protective Services		4,657,120.00	0.00	0.00	695,999.21	695,999.21	3,961,120.79
1014-9305-61190	E911 Operating Fund- Commissioners/Lake County- Part\-Time		1.00	0.00	0.00	288.00	288.00	-287.00
1014-9305-61210	E911 Operating Fund- Commissioners/Lake County- Longevity \-Deduction		15,000.00	0.00	0.00	0.00	0.00	15,000.00
1014-9305-61237	E911 Operating Fund- Commissioners/Lake County- Differential Pay		91,871.00	0.00	0.00	14,580.99	14,580.99	77,290.01
1014-9305-61270	E911 Operating Fund- Commissioners/Lake County- holiday pay		183,069.00	0.00	0.00	33,473.73	33,473.73	149,595.27
1014-9305-61320	E911 Operating Fund- Commissioners/Lake County- FICA \- Deduction		356,270.00	0.00	0.00	80,402.84	80,402.84	275,867.16
1014-9305-61330	E911 Operating Fund- Commissioners/Lake County- PERF \- Deduction		782,000.00	0.00	0.00	150,979.87	150,979.87	631,020.13
1014-9305-61340	E911 Operating Fund- Commissioners/Lake County- Group Insurance \-Deductio		2,405,000.00	0.00	0.00	287,675.00	287,675.00	2,117,325.00
1014-9305-61350	E911 Operating Fund- Commissioners/Lake County- Unemployment Comp \- Ded		1.00	0.00	0.00	0.00	0.00	1.00
1014-9305-61360	E911 Operating Fund- Commissioners/Lake County- Workman's Comp \- Ded		65,000.00	0.00	0.00	7,620.00	7,620.00	57,380.00
1014-9305-62110	E911 Operating Fund- Commissioners/Lake County- Office Supplies		25,221.80	0.00	0.00	2,720.67	2,720.67	22,501.13
1014-9305-62120	E911 Operating Fund-		2,593.00	0.00	0.00	0.00	0.00	2,593.00



OFFICE OF THE ATTORNEY TO THE BOARD OF COMMISSIONERS

LAKE COUNTY GOVERNMENT CENTER 2293 NORTH MAIN STREET CROWN POINT, IN 46307 PH. 219/755-3058 • FAX 219/648-6138



April 26, 2023

Lake County Council ATTN: Council President Charlie Brown 2293 N. Main Street Crown Point, IN 46307

RE: Request for Emergency Additional Appropriations Within the Current Budget of Lake County. Fund 4541, Line 63420, Self-Insurance Non-Reverting Liability Fund.

Dear President Brown and Council Members:

This letter serves as our official request to be placed on the June 13, 2023 Council Agenda for the purpose of an additional appropriations within the current budget of Lake County, Fund 4541, Line Item 63420, Self-Insurance Non-Reverting Liability Fund.

If you have any questions regarding this request, I will meet with our Council Committee Members prior to the June, 2023 meeting to discuss this matter. Thank you in advance for this consideration.

Since ely,

Matthew N. Fech
Attorney for the Lake

County Board of Commissioners

CC: Council Members

LAKE COURTY AUDITOR

17:21 May 52 May 5202

HEORINED

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

		unty Council: Please transfer fas Follows:	FUND NO		•
FROM:	Line Item No. & Title	Amount	To:	Line Item No. & TItle	Amount
					-
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				Total:	
. Honorable	e Members of the Lake Co	unty Council: Please Allow eme	rgency addi		
		ARD OF COMMISSIONERS 6002	as follows		o carront baaget
	0	Dept. Name & No.	-		A1
FU	ND, Line Item No. & Title			Amount	XY41 -
	4541 63420 INSURANCE			\$2,000,000.00	0.0%
					O
I. Honorab	le Lake County Auditor: Pl	lease encumber funds within the rs along with evidence of the ob Copy to the Lake County o	ligation for v	dget of the Lake County	be used.
FUN	ND, Line Item No. & Title			Amount	
				1//	
		-1/a	1	# //	
BOARD C	OF COMMISSIONERS 600	$_{2}$ N uv	luc	N. tul	
ame of Departm	nent	Signature & Date			

.PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
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- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Report Analysis Report

Catalog Favortes - Dashboards

*Year 2023

*Fund 4541 Non-reverting Self Ins. F

* Department 6002 Lake County Commissk 🔻

Account All

▼ Apply

Budget_Balance_Report_2...

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Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Regulsition Commitments	Purchase Order Obligations	Invoice Expenditure	Total Expenditure	Funds Available
4541-6002-61298	Non\-reverting Self ins. F-Lake County Commissioners-Payroll Court Judgement		0.00	0.00	0.00	0.00	0,00	0.00
4541-6002-61345	Non\-reverting Self ins. F-Lake County Commissioners- Ancillary Self Insur \- De		0.00	0.00	0.00	0.00	0.00	0.00
4541-6002-63420	Non\-reverting Self ins. F-Lake County Commissioners- Insurance		3,968,154.00	0.00	0.00	3,192,446.00	3,192,446.00	775,708.00

RESOLUTION	NO.
------------	-----

RESOLUTION TO APPROVE THE TRANSFER OF \$831,595.92 FROM CEDIT FUND, FUND NO. 4012 TO 2022-2 (CCMG) LAKE COUNTY LOCAL ROADS & BRIDGES MATCHING GRANT FUND, FUND NO. 9444

- **WHEREAS,** the Lake County Council by Resolution may permit the transfer to a fund from another fund with sufficient money on deposit in the County; and
- WHEREAS, the Lake County Commissioners request the transfer of \$831,595.92 from the CEDIT Fund, Fund No. 4012 to the 2022-2 (CCMG) Lake County Local Roads & Bridges Matching Grant Fund, Fund No. 9444, which transfer places the entire county cost of the reconstruction of Parrish Avenue between 181st and 151st Avenue project costs to be accounted for within one fund in Fund 9444 of \$1,663,191.84; and
- WHEREAS, the Lake County Council desires to transfer \$831,595.92 from the CEDIT Fund, Fund No. 4012 to the 2022-2 (CCMG) Lake County Local Roads & Bridges Matching Grant Fund, Fund No. 9444.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the sum of \$831,595.92 is hereby transferred from the CEDIT Fund, Fund No. 4012 to the 2022-2 (CCMG) Lake County Local Roads & Bridges Matching Grant Fund, Fund No. 9444, which transfer creates a total in Fund 9444 of \$1,663,191.84 to be used for the reconstruction of Parrish Avenue between 181st and 151st Avenue.

SO RESOLVED THISI	DAY OF JUNE, 2023.	
	CHARLIE BROWN - President	_
DAVID HAMM		CHRISTINE CID
RANDELL C. NIEMEYER		CLORIUS L. LAY
PETE LINDEMULDER		TED F. BILSKI

Members of the Lake County Council



THE BOARD OF COMMISSIONERS OF THE COUNTY OF LAKE

1041-4

2293 North Main Street Crown Point, Indiana 46307 Phone: (219) 755-3200 Fax: (219) 755-3064

May, 16, 2023

Kyle W. Allen, Sr., First District Jerry Tippy, Second District Michael C. Repay, Third District

Lake County Council Charlie Brown, President 2293 N. Main Street Crown Point, Indiana 46307

Re: Resolution to Transfer Funds for Lake County Local Road and Bridge Matching Grant Fund 9444

Dear Mr. President,

The Lake County Board of Commissioners respectfully requests, that the Lake County Council add to the June County Council meeting agenda, a resolution allowing the transfer of \$831,595.92 from Cedit funds into the 2022-2 (CCMG) Lake County Local Road and Bridge Matching Grant Fund number 9444.

INDOT Purchase Order 002013594 DES 2201437 in the amount of \$831,595.92, which was deposited must be matched with Cedit funds in the amount of \$831,595.92, creating a total, in fund 9444, of \$1,663,191.84. The fund will be used for the reconstruction of f Parrish Avenue between 181st and 151st Avenues.

Thank you in advance for your consideration in this matter.

Respectfully submitted,

Michael Repay, President

Cc: David Hamm, 1st District
Clorius Lay, 2nd District
Charlie Brown 3rd District
Pete Lindermulder 4th District,
Christine Cid, 5th District t
Ted Bielski, 6th District
Randy Niemeyer, 7th District
Larry Blanchard, Finance Consultant





Lake County Highway Department

Jan Smoljan Superintendent

1019 M

May 16,2023

1100 E. Monitor Street Crown Point, Indiana 46307 Phones: 219-663-0525 219-374-5608

Fax: 219-662-0497

Lake County Council Charlie Brown, President 2293 N. Main Street Crown Point, Indiana 46307

Re: Request to create a line item and establish an appropriation in fund 9444

Dear Mr. President,

The Lake County Highway Department respectfully requests that the Lake County Council add, to the June County Council meeting agenda, a request for the creation of a new line item and the establishment of an appropriation for fund 9444 LC Local RDS/Bridge match.

INDOT deposited the sum of \$831,595.92, in fund 9444, as the State of Indiana's portion of the 2022-2 Crossroads matching grant. Lake County will deposit funds, in the amount of \$831,595.92, as the County's matching portion, of the 2022-2 Crossroads grant. The total amount in fund 9444 will be \$1,663,191.84. It shall be used for the 2022-2 Roads and Streets project refurbishing Parrish Avenue between 181st and 151st Avenue.

We are requesting the creation of line item 64500, construction, reconstruction, in fund 9444, LC Local RDS/Bridge match, with an appropriation of \$1,663,191.84. Form three is attached.

If you have any questions, please feel free to contact me at 663-0525. Thank you in advance for your consideration in this matter.

Respectfully submitted,

Jan Smoljan, Superintendent

Cc: Randy Niemeyer, Committee Chairman Charlie Brown Committee Member Ted Bielski Committee Member Larry Blanchard, Finance Consultant 一般を持つりに近げてもこうこうで

123 FIRY 17 AK 10: 38





- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

	able Members of the Lake Count Highway Department 7002	_as Follows:	FUND NO	•	,
	Dept. Name & No.	_			
FROM	M: Line Item No. & Title	Amount	To:	Line Item No. & Title	Amoun
	· · · · · · · · · · · · · · · · · · ·				-
4					
				Total:	-
	able Members of the Lake County Lake County	y Council: Please Allow ei MWCU - 7002_ Vept. Name & So.	mergency addi as follows	tional appropriations within the	e cuπent budgef
F	FUND, Line Item No. & Title	_		Amount	
	64500 Construction & Reconstruction	-		\$1,663,191.84	0, 2
	able Lake County Auditor: Pleas	se encumber funds within		\$1,663,191,84 dget of the Lake County hich the encumbrance shall	be used.
	Dept. Name & No.	Copy to the Lake County			
	FUND, Line Item No. & Title			Amount	
2		-			
3		-	_		
	Lake County Highway	5.5			
Vame of Dena	artment	Signature & Date			

Jan Smoljan, Superintendent, 5-16-2023

PLEASE NOTE:

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Profit and Loss Statement AC473 Date: 05/17/2023

Time: 12:10

Period: Jan-23 To Dec-23 Parameters

Fund: 9444 Department: 9999

Fund	Description	Beginning Balance	Total Revenue	Total Expenses	Balance
9444	2022 LC Local RDS/Bridge Match	0.00	831,595.92	0.00	831,595.92
		*		Total	831,595.92





Court Coordinator
Deputy Chief Probation Officer
Beth L. Rechlicz
May 12, 2023

LAKE COUNTY SUPERIOR COURT

Family Recovery Court 3000 W. 93rd Avenue Crown Point, IN 46307 Phone: (219)660-6900

Fax: (219)736-5673

Case Specialists: Raquel Basile Rachel Fesko

Lake County Council 2293 N. Main Street Crown Point, In 46307

Dear County Council Members:

The Lake County Juvenile Center respectfully requests to be added to the June 2023 agenda.

We are requesting the approval of an appropriation for the new 2023 9350-4005 Lake County Court Improvement Grant for Problem Solving Court funded by the Indiana Office of Court Services to assist Lake County in court improvements. (See Attached Form #3)

Thank you for your consideration in this matter.

Sincerely,

& S Reall

Beth L. Rechlicz, FRC Coordinator
Lake Superior Court - Juvenile Division

LAKE COUNTY AUDITOR

2023 HAY II YAHI: 00

RECEIVED

DECEMBER 31ST OF EACH BUDGET YEAR.

I. Request for Transfer of Funds

II. Request for Additional appropriations

III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

	Juvenile Court 4005 Dept. Name & No.	as Follows:	FUND NO.	9350	_		
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FROM:	Line Item No. & Title	Amount	To:	Line Item I	vo. & Title)	Amoun
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						_	
					1 13	Total:	
	Members of the Lake Counke County	ty Council: Please Allow 6 Juvenile Court 4005 Dept. Name & No.	emergency addit		riations w	thin the	current budge
FÜN	ID, Line Item No. & Title			A	mount		Me
9350-63	995 Other Service & Charge	s, CNL			\$10,0	00.00	0.8
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					- 1	_	
).			Total		\$10.0	00.00	
II. Honorabl	e Lake County Auditor: Plea		the current but	get of the La	ake Count	у	أمسا
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	UESTS FOR ADDITIONAL ULAR MEETING DATE (2ND			UDITOR 3 \	WEEKS P	REVIOU	JS
. ALL REQ	UESTS FOR ENCUMBRAN	ICES MUST BE RECEIVI	ED BY THE AU	DITOR 3 WE	EKS PRE	VIOUS	то

From: Jeanann Ficker
To: Cid, Christine
Cc: Ficker, George P

Subject: Grant Awards for the June 2023 Council Meeting

Date: Tuesday, May 30, 2023 3:57:56 PM

External Email

Do not click any links or open attachments unless you know and trust the sender and are expecting this message.

Christine,

As of today, there are three (3) Grant Awards to be presented for approval at the Council's June meeting.

These grant awards are identified as the following:

- (1) Lake County Parks and Recreation Department = US Department of Transportation-Federal Highway Administration Indiana Department of Transportation Transportation Enhancement Grant Award
- (2) Lake Superior Court-Juvenile Division Court-Appointed Special Advocate (CASA) Program = Indiana Supreme Court FY 2023 CASA Matching Grant Award
- (3) Lake Superior Court-Juvenile Division Court-Appointed Special Advocate (CASA) Program = Indiana Supreme Court FY 2023 CASA Capacity-Building Grant Award

I will send my recommendations and the County Grant Forms tomorrow. Please feel free to contact me if you have any questions.

Sincerely, Jeanann Ficker (219) 663-8526 From: Jeanann Ficker
To: Cid, Christine
Cc: Ficker, George P

Subject: Grant Awards for the June 2023 Council Meeting

Date: Tuesday, May 30, 2023 3:57:56 PM

External Email

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I will send my recommendations and the County Grant Forms tomorrow. Please feel free to contact me if you have any questions.

Sincerely, Jeanann Ficker (219) 663-8526

PLAN COMMISSION ORDINANCES

	1	D			1			
		PLAN	PLAN			PLAN	COUNCIL	DEDICATION
ORD #	PETITIONER	COMM	COMM	REQUEST	LOCATION	COMMISSION	FINAL	& BOND
		DATE	ACTION			CONDITIONS	ACTION	REQUIREMENTS
2561	Griffith First Christian	05/17/23	Favorable	R-3 to B-2	Located at the southwest quadrant at			
	Church, Owner and		Recommendation		the intersection of Highway 330 and			
	Agapé Learning Academy,				Colfax Street, a/k/a 1815 Colfax Street			
	Petitioner				in St. John Township.			
	Vote (7-0)				in et. com rewising.			
2562	Hebron Lodge #502 F&M,	05/17/23	Favorable	A 1 to D 2				
2002	Owner and Ray Breault,	03/11/23		A-1 to B-2	Located approximately 2/10 of a mile			
			Recommendation		south of State Road 2 (181st Avenue)			
	Petitioner				on the east side of Clay Street, a/k/a			}
	Vote (7-0)				18221 Clay Street in Eagle Creek			
					Township.			
					, ,		1	

ORDINANCE #2561 OF THE COUNTY OF LAKE

AN ORDINANCE TO AMEND the Certified Zoning Maps of the County of Lake, Indiana to make provisions for a ZONE CHANGE (Lake County Plan Commission made a favorable recommendation May 17, 2023).

BE IT ORDAINED by the County Council of Lake County, Indiana as follows:

ZONE CHANGE from R-3 (One to Four-Family Zone) to B-2 (Rural Business Zone) owned by Griffith First Christian Church and petitioned by Agapé Learning Academy for a proposed childcare/daycare facility on the following described property:

General Location: Located at the southwest quadrant at the intersection of Highway 330 and Colfax Street, a/k/a 1815 Colfax Street in St. John Township.

LEGAL DESCRIPTION:

PART OF THE EAST HALF OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 35 NORTH, RANGE 9, WEST OF THE SECOND PRINCIPAL MERIDIAN IN LAKE COUNTY, INDIANA, AND DESCRIBED AS FOLLOWS. BEGINNING AT A POINT ON THE EAST LINE 480 FEET NORTH OF THE SOUTHEAST CORNER THEREOF, THENCE WEST PARALLEL TO THE SOUTH LINE 339.78 FEET, THENCE NORTH 416.01 FEET TO THE CENTER LINE OF OLD LINCOLN HIGHWAY (AS LOCATED JULY 15, 1940), THENCE SOUTHEASTERLY ALONG THE CENTERLINE OF SAID HIGHWAY TO THE EAST LINE OF THE HALF QUARTER QUARTER SECTION: THENCE SOUTH ALONG THE EAST LINE 193.84 FEET, MORE OR LESS, TO THE PLACE OF BEGINNING, EXCEPT 5 FEET BY PARALLEL LINES OFF THE ENTIRE WEST SIDE THEREOF.

APPROVED DENIED	REMANDED	BY THE COUNTY COUNCIL				
OF LAKE COUNTY, INDIANA, THIS	DAY OF _	, 2023.				
MEMBERS OF T	HE LAKE COUNTY	COUNCIL				
CHARLIE BROWN, PRESIDENT						
CHRISTINE CID, VICE-PRESIDENT		TED BILSKI, MEMBER				
DAVE HAMM, MEMBER	PET	E LINDERMULDER, MEMBER				
CLORIUS LAY, MEMBER	RAN	NDY NIEMEYER, MEMBER				

STAFF REPORT

To: Lake County Plan Commission Prepared by: Kristina Kuzma Case number: 23-ZC-01 **Date:** May 17, 2023 Parcel number: 45-11-14-227-013.000-032 **GENERAL INFORMATION:** Griffith First Christian Church Owner: **Petitioner:** Agape Learning Academy **Requested Action:** Zone Change from R-3 (One to Four-Family) to B-2 (Rural Business) **Purpose:** To allow a proposed childcare/daycare facility Location: Located at the southwest quadrant at the intersection of Highway 330 and Colfax Street, a/k/a 1815 Colfax Street in St. John Township Size: 2.34 acres **Existing Zoning and Land Use:** R-3: Church **Surrounding Zoning and Land Use:** North: R-3; Residential / vacant lots East: R-3; Residential South: R-3; Residential West: R-3; Residential **Comprehensive Plan:** This property is targeted for Institutional use **AGENCY COMMENTS:** Town of Schererville: See attached letter No comment or concern Highway: Surveyor: No comments on Zone Change. Building and occupancy permits will not be granted until compliance with the County storm water ordinance

occurs

BACKGROUND INFORMATION:

The subject property is currently zoned R-3 (One to Four-Family Zone). The Petitioner is requesting a Zone Change to B-2 (Rural Business) to convert the property into a daycare / childcare facility.

As seen on the Petitioner's Plat of Survey and Property Aerial (uploaded to Dropbox), a 1-story building and shed currently exist onsite. These structures are used to facilitate the property's existing use as a church.

When considering such Zone Change proposals, the Plan Commission shall pay reasonable regard to the following:

- 1. The Comprehensive Plan;
- 2. The current conditions and the character of current structures and uses in each district;
- 3. The most desirable use for which the land in each district is adapted;
- 4. The conservation of property values throughout the jurisdiction; and
- 5. Responsible development and growth.

These are the findings of fact that must be addressed when considering requests for Zone Changes.

For more information, find the Petitioner's Findings of Fact attached and Plat of Survey uploaded to Dropbox.

ANALYSIS:

Compliance with Comprehensive Plan:

This property is targeted for Institutional use

Compatibility with Neighborhood:

The surrounding area is primarily Residential

Environmentally Sensitive Areas:

The Special Flood Hazard Area (SFHA) study in this area is incomplete. Thus, it is likely (but not certain) that SFHA exists onsite. See **attached comments** from the Indiana DNR regarding this project.

Traffic implications:

None noted by the Lake County Highway Department

Access and street design

Changes to the property's access are not proposed at this time

Stormwater management: N/A

Infrastructure fees N/A

DEFICIENCIES AND DISCREPANCIES: None

ATTACHMENTS: 1. Petitioner's Findings of Fact

2. Letter - Town of Schererville

3. Comments – Indiana DNR

Findings of Fact

ZONE CHANGE

In preparing and considering proposals under the law, the Lake County Plan Commission and our legislative body, the Lake County Council, shall pay reasonable regard to the following five items. Determining findings for the following criteria is required as part of the process. It is a requirement that each petitioner address the following items in order to apply for a Change of the Zone Map. If additional space is needed, you may use extra sheets of paper. Please make your answers as clear, concise and legible as possible.

	request for the stated zone change meets the intent of the comprehensive plan; Existing had cline is toggeted as institution. The manager B2 zone as well continue to me
	as an institutional used; ar
)	Current conditions and the character of current structures and uses in each district – findings or reasons as to whether the request for the stated zone change is consistent with the curre conditions and the character of current structures and uses in each district; and,
	Existing building is a church. A similar

consistent with the most desirable use for the land;

tailding.	; an
findings or reasons as the conservation of pro	operty values throughout the jurisdiction whether the request is consistent with operty values throughout the jurisdiction of the Conservation of the conservation of the conservation of the party of the conservation of the conservation of the party of th
	; an
regarding whether the rand development under	d development – findings or reasons request represents responsible growth the law;

The Planning Staff acknowledges that additional evidence and comments will be made at the public hearing and may be included in the Plan Commission's recommendation to the Lake County Council. This portion of the application is to establish a basis for the requested Zone Change and its content may or may not be used by the Lake County Plan Commission in the formulation of their recommendation or by the Lake County Council as the basis of their decision.



TOWN OF SCHERERVILLE

PUBLIC WORKS DEPARTMENT

DIVISIONS OF: WATER/SEWER STREETS STORMWATER MANAGEMENT 10 EAST JOLIET STREET • SCHERERVILLE, IN 46375 PHONE: (219) 322-6688 PHONE: (219) 322-5486 FAX: (219) 864-1628 WWW.SCHERERVILLE.ORG

March 1, 2023

To whom it may concern,

The Town of Schererville Water and Sewer Departments service the property of 1815 Colfax Street, Griffith, Indiana with potable water service and sanitary sewer service.

The existing service line sizes have adequately serviced the existing church in the past. No plumbing modifications are planned for a future day care center on this property and there is capacity in the water main and sanitary sewer main to continue to adequately service Town utilities as we have in the past and for any future needs.

I can be reached via email at cnondorf@schererville.org or at the Town of Schererville Public Works office at 219-322-6688 if any further inquiries exist.

Sincerely,

Chad Nondorf Town of Schererville Director of Public Works

Kuzma, Kristina M

From: Nance, Anita <anance@dnr.lN.gov>

Sent: Tuesday, February 28, 2023 9:45 AM

To: Kuzma, Kristina M

Cc: Alyssia Thompson; Nicholas Smith

Subject: RE: Zone Change - 1815 Colfax St, Griffith, IN (Church to Childcare)

External Email

Do not click any links or open attachments unless you know and trust the sender and are expecting this message.

Kristina,

In follow-up on this, I spoke with Nick Smith this morning. While it will be important to follow-up with the request for FARA review (mentioned below) so that our engineers can start on the modeling/work for this area, I see that the base flood elevation for the FEMA studied portion of the stream at W 73rd Ave. is 640.19' NAVD. Our LiDAR data indicates that areas around the existing church building at this address is around 649' NAVD. I spoke with one of our engineers and they agreed that even though the upstream portion of the stream that needs to have the modeling/work done will have higher base flood elevations than the portion downstream, it is not likely it could be *that* much (8-9') higher. So, it is a safe assumption that the existing church building is outside the floodplain. I hope this is helpful, should you wish to move forward with any permitting for the existing building. Certainly, it is up to you if you want to wait for the DNR modeling/work to be completed regarding the existing building.

The elevations on this parcel do vary. As opposed to the existing building, the modeling/work by DNR needs to be completed before permitting any new development on the parcel.

Thank you!

Anita

Anita R. Nance, CFM

Section Manager
Floodplain Management Section
Indiana Department of Natural Resources
402 W. Washington St., Room W264
Indianapolis, IN 46204
317-234-1110 (direct)
anance@dnr.in.gov



www.dnr.IN.gov

^{*} Please let us know about the quality of our service by taking this brief customer survey.

PLAN COMMISSION ORDINANCES

AN COUNCI SSION FINAL TIONS ACTION	& BOND
l l	
TIONS ACTION	REQUIREMENTS
1 '	

ORDINANCE #2562 OF THE COUNTY OF LAKE

AN ORDINANCE TO AMEND the Certified Zoning Maps of the County of Lake, Indiana to make provisions for a ZONE CHANGE (Lake County Plan Commission made a favorable recommendation May 17, 2023).

BE IT ORDAINED by the County Council of Lake County, Indiana as follows:

ZONE CHANGE from A-1 (Agricultural Zone) to B-2 (Rural Business Zone) owned Hebron Lodge #502 F&M and petitioned by Ray Breault for a proposed contractor's storage on the following described property:

General Location: Located approximately 2/10 of a mile south of State Road 2 (181st Avenue) on the east side of Clay Street, a/k/a 18221 Clay Street in Eagle Creek Township.

LEGAL DESCRIPTION:

Part of the West 1/2 of the Northwest 1/4 of the Northwest 1/4 of Section 30, Township 33 North, Range 7 West of the 2nd Principal Meridian, in Lake County, Indiana more particularly described follows: Commencing at the Southwest corner of said Northwest 1/4; thence North 00 degrees 49 minutes 39 seconds West along the West line of said Northwest 1/4 a distance of 170.00 feet to the point of beginning; thence continue North 00 degrees 49 minutes 39 seconds West along said West line a distance of 325.00 feet; thence North 89 degrees 57 minutes 09 seconds East parallel with the South line of said Northwest 1/4 a distance of 352.00 feet; thence South 00 degrees 49 minutes 39 seconds East, parallel with the West line of said Northwest 1/4 a distance of 325.00 feet; thence South 89 degrees 57 minutes 09 seconds West parallel with the South line of said Northwest 1/4 a distance of 352.00 feet to the point of beginning.

IS HEREBYAPPROVED	DENIED	REMANDE	.D	BY THE COUNTY COUNCIL
OF LAKE COUNTY, INDIA	NA, THIS	DAY (OF _	, 2023.
ME	EMBERS OF TH	E LAKE COU	JNTY	COUNCIL
_	CHARI	LIE BROWN,	PRE	SIDENT
CHRISTINE CID, V	ICE-PRESIDEN	IT	TED	BILSKI, MEMBER
DAVE HAMM, MEN	MBER		PET	E LINDERMULDER, MEMBER
CLORIUS LAY, ME	MBER		RAN	DY NIEMEYER, MEMBER

STAFF REPORT

To: Lake County Plan Commission	Prepared by: Kristina Kuzma
Case number: 23-ZC-02	Date: May 17, 2023
Parcel numbers: 45-21-30-100-008.000-012	
GENERAL INFORMATION:	
Owner:	Hebron Lodge #502 F&M
Petitioner:	Ray Breault
Requested Action:	Zone Change from A-1 (Agricultural) to B-2 (Rural Business)
Purpose:	Contractor Business / Storage
Location:	Located approximately 2/10 of a mile south of State Road 2 (181 st Avenue) on the east side of Clay Street, a/k/a 18221 Clay Street in Eagle Creek Township
Size:	2.62 acres
Existing Zoning and Land Use:	A-1; Hebron Lodge #502
Surrounding Zoning and Land Use:	North: A-1; Farmland East: A-1; Farmland South: A-1, Residential West: A-1; Residential / Farmstead
Comprehensive Plan:	This property is targeted for Government use
AGENCY COMMENTS:	
Health:	No issues or concerns
Highway:	See attached letter
Surveyor:	No comments on Zone Change. Building and occupancy permits will not be granted until compliance with the County storm water ordinance occurs

BACKGROUND INFORMATION:

The subject property is currently zoned A-1 (Agricultural). The Petitioner is requesting a Zone Change to B-2 (Rural Business) in order to facilitate his contractor's business.

As shown on the **Plat of Survey (uploaded to Dropbox)**, the property which the Petitioner is looking to rezone currently contains a one-story lodge building.

When considering such Zone Change proposals, the Plan Commission shall pay reasonable regard to the following:

- 1. The Comprehensive Plan;
- 2. The current conditions and the character of current structures and uses in each district;
- 3. The most desirable use for which the land in each district is adapted;
- 4. The conservation of property values throughout the jurisdiction; and
- 5. Responsible development and growth.

These are the findings of fact that must be addressed when considering requests for Zone Changes. Please find the Petitioner's Findings of Fact attached.

ANALYSIS:

Compliance with Comprehensive Plan:

This property is targeted for Government use

Compatibility with Neighborhood:

This area supports a mixture of Residential

and Agricultural uses

Environmentally Sensitive Areas:

None

Traffic implications:

See attached letter from Lake County Highway

Access and street design

No changes to access have been proposed at this time

Stormwater management:

N/A

Infrastructure fees

N/A

DEFICIENCIES AND DISCREPANCIES:

None

ATTACHMENTS:

- 1. Petitioner's Findings of Fact
- 2. Letter Lake County Highway Department

Findings of Fact

ZONE CHANGE

In preparing and considering proposals under the law, the Lake County Plan Commission and our legislative body, the Lake County Council, shall pay reasonable regard to the following five items. Determining findings for the following criteria is required as part of the process. It is a requirement that each petitioner address the following items in order to apply for a Change of the Zone Map. If additional space is needed, you may use extra sheets of paper. Please make your answers as clear, concise and legible as possible.

(1)	The comprehensive plan - findings or reasons as to whether the
	request for the stated zone change meets the intent of the
	comprehensive plan;
	The proposed use upon completion of the zone change will be
	complimentatry to the comprehensive plan and the zoning and uses
	of the surrounding properties which includes a farm operation, a
	a quarry and a stone supplier
	; and,
(*)	
· · (2)	Current conditions and the character of current structures and uses in each district – findings or reasons as to whether the request for the stated zone change is consistent with the current conditions and the character of current structures and uses in each district; and, The current structures are in disrepair and are easily convertible for the intended uses of the petitioner and the change in zoning would allow for the dilapitated structure to be repurposed for petitioners operation

(3) The most desirable use for which the land in each district is adapted - findings or reasons as to whether the request is consistent with the most desirable use for the land;

The area of the subject parcel recently received a major upgrade to the roadway to allow for construction traffic and based on the foregoing and the surrounding uses currently in place, petitioners operation is desireable use and complimentary to the surrounding uses

- (4) The conservation of property values throughout the jurisdiction; findings or reasons as to whether the request is consistent with the conservation of property values throughout the jurisdiction; Petitioners intended use and an renovation plan would preserve the integrity of the subject property which currently is no longer suitable for the originally intended use and the improvements to the parcel will conserve the property values to the subject site and surrounding real estate ; and,
- (5) Responsible growth and development findings or reasons regarding whether the request represents responsible growth and development under the law; the zone change would allow for responsible growth in that it would allow for the repurposing of a current site which a business operated in rather than allowing said site to remain vacate and continue to deteriorate which is a responsible action as opposed to allowing the site to remain vacate and building new at an alternative location.

The Planning Staff acknowledges that additional evidence and comments will be made at the public hearing and may be included in the Plan Commission's recommendation to the Lake County Council. This portion of the application is to establish a basis for the requested Zone Change and its content may or may not be used by the Lake County Plan Commission in the formulation of their recommendation or by the Lake County Council as the basis of their decision.





Lake County Highway Department

Duane A. Alverson, P.E. Engineer 1100 E. Monitor Street Crown Point, Indkana 46307 Phone: 219-663-0525 Fax: 219-662-0497 Email: alverda@lakecountyin.org

April 10, 2023

Lake County Plan Commission Lake County Government Complex 2293 North Main Street Crown Point, IN 46307

ATTN: Steve Nigro, Planning and Building Administrator

RE: Application for Zone Change

18221 Clay Street Hebron, IN 46341 Institutional request B-2

Petitioner: Ray Breault Owner: Hebron Lodge #502 F&M

The Lake County Highway Department has reviewed the Application for Zone Change from Institutional to B-2located at 18221 Clay Street, Hebron, IN 46341 and offers the following comments;

The Lake County Highway Department has no objections to the requested Zone Change from Institutional to B-2. Clay Street in this location is built to service the quarry to the south.

The Drainage along Clay Street is to be maintained.

If the Zone Change is granted a more in-depth review will be made at Site Development Plan Approval. If no Site Development Plan Approval is required the drainage along Clay Street is to be maintained, as stated above.

If you have any questions, please contact me.

Respectfully Submitted,

Duane A. Alverson

Engineer



RESOLUTION PERMITTING THE LAKE COUNTY BOARD OF ELECTIONS AND REGISTRATION TO PAY AN OUTSTANDING 2017 INVOICE/DEBT FROM THE 2023 BUDGET

WHEREAS,	the Lake County Board of Elections and Registration, is currently operating in 2023 Budget; and				
WHEREAS,	the following invoice/debt incurred in the Budget year of 2017 has not been paid:				
	1001-5001-61196 Diane Hernandez	Election Day Worker \$ 100.00; and			
WHEREAS,	the Board of Elections and Registration desir	res to pay the above invoice/debt due			
NOW, THER	EFORE, LET IT BE RESOLVED AS FOLI	LOWS:			
	That the following 2017 expense shall be paid from the Lake County Board of Elections and Registration's 2023 Budget:				
	1001-5001-61196 Diane Hernandez	Election Day Worker \$ 100.00.			
SO RESOLVI	ED THIS 13th day of June, 2023.				
	CHARLIE BROWN, Preside	ent ent			
DAVID HAM	IM	CHRISTINE CID			
RANDELL C	. NIEMEYER	CLORIUS L. LAY			
PETE LINDE	EMULDER	TED F. BILSKI			
	Members of the Lake County	Council			

LAKE COUNTY BOARD OF ELECTIONS AND REGISTRATION

5/19/2023

Charlie Brown, President Lake County Council 2293 N. Main St. Crown Point, IN 46307

Subject: Resolution to pay 2017 Election Day Worker with 2023 General Funds

Dear Mr. Brown,

The Lake County Board of Elections and Registration respectfully request that the attached claim be placed on your next agenda for consideration and approval of a resolution to reissue a check to Diane Hernandez at 238 Vine St., Hammond, IN 46324, in the amount of \$100.00 from account 61196 "Election Day Worker". Diane's check was lost for years, and she is now requesting that a new check be reissued.

<u>Fund – Dept. – Line Item – Line Name - Total</u> 1 001 - 5001 - 61196 - Election Day Worker \$100.00

We are asking that you approve the Resolution. We have sufficient funds within our 2023 budget for this amount. If you have any questions or need additional information, please feel free to give me a call.

Michelle Fajman

Director Mt/jr

Sincerely.

ACCOUNTS PAYABLE VOUCHER

LAKE COUNTY, INDIANA

An invoice or bill to be properly itemized must show: kind of service, where performed, dates service rendered, by whom, rates per day, number of hours, rate per hour, number of units, price per unit, etc.

	Payee						
Diane Hern			Purchase	Order No.	ck 7	78853	39
	238 Vine St. Hammond, IN 46324		Terms	Election	n Day Worker		
			Date Due				
Invoice	Invoice		Desci	ription			
Date	Number	(or note attached invoice(s) or bill(s))			Amount		
05/19/2023	999421377	Election Day Worker, Check reissue			\$	100.00	
					Total	Ś	100.00
I hereby certify	that the attached inv	voice(s), or bill(s), is	(are) true a	ind correct ar			ervices
itemized thereon f	or which charge is r	made were ordered	and receive	d except	-		
		1 A (h	110.	10			
May 19 , 20 23			lifet	gr			DIRECTOR
I hereby certify the with IC5-11-10-2.	at the attached invo	pice(s), or bill(s), is		nature and correct a	nd I have audited	same	in accordance
	, 20						
				Cou	unty Auditor		
·····		***************************************					

999421377 HERNANDEZ DIANE

788539 DATE 12/19/17 CHECK NO.

INVOICE DATE P.O. NO. INVOICE AMT. DISCOUNT **NET AMOUNT** INVOICE NO. **DESCRIPTION** H4-10/131 JUDGE R 12/19/17 100.00 100.00 0.00

TREASURER OF LAKE COUNTY, INDIANA

TREASURER OF LAKE COUNTY, INDIANA

TOTAL

100.00

0.00

100.00

VERIFY THE AUTHENTICITY OF THIS MULTI-TONE SECURITY DOCUMENT.

OO788539 **O74000010**

CHECK BACKGROUND AREA CHANGES COLOR GRADUALLY FROM TOP TO BOTTOM. JPMORGAN CHASE BANK, N.A. Indianapolis, IN

NO. 788539

Crown Point, Indiana

APPROVED BY STATE BOARD OF ACCOUNTS FOR LAKE COUNTY, 1975

788539

*\$100.00

PAY DATE 12/19/17 CHECK NO. ONE HUNDRED DOLLARS AND ZERO CENTS *****

DOLLARS

VOID AFTER 60 DAYS

ORDER

HERNANDEZ DIANE 238 VINE ST **HAMMOND** 131

IN 46324

180005110597

DEEDO MAILED AT 466

Lake County Auditor 2293 N. Main Street Crown Point, IN 46307

RETURN SERVICE REQUESTED

Hasler



ZIP 46307

HERNANDEZ DIANE 238 VINE ST HAMMOND 131

IN 46324

219-718-2492 To Whom it may concern: It worked the election in Hannon November of 2017. February of 2018 In went to west my sister in Tepas for 3 days whe had brown cancer. It was so bod when In got there we didn't effect her to last the week. We adjusted her medicines In ended up slaying til she fassed We kept her at home the whole Time of she losted until 4 th of the A dedut know if the check would

Still be honored. Doing through a drawer of home In found it and though tid try to see if it could be re-insued storry for the trouble isise



755-3655 / 755-3656 / 755-3657 Chandana Vavilala, M.D. **Health Officer**

May 22, 2023

Charlie Brown Lake County Council 2293 North Main Street Crown Point, Indiana 46307

Re: Transfer request.

Dear President Brown,

We are requesting the creation of two (2) new line items, 64410 (Furniture & Fixtures) and 64500 (Construction & Reconstruction) within our 84439306 (Public Health Emergency Preparedness Grant) budget and the transfer from line item 64490 (Other Equipment) \$2,500.00 to new line item 64410 and \$3,000.00 to new line item 64500.

The 64500 transferred funds will be used to pay for the installation of a new box container. This container will be used by the staff of our PHEP grant for storage of our existing and future supplies associated with this program. The 64410 transferred funds will be used to purchase office furniture for the program.

Expenses incurred through this program are 100% grant reimbursable.

Thank you for considering our request.

Sincerely,

Chandana Vavilala, MD

Health Officer

Cc: Christine Cid Randy Niemeyer

ROTIGUA YTVIUCO BYALL 2023 MIN SS PH 3: 12

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

I. Ho		Members of the Lake Count ealth Department - 9306			er funds within t FUND NO	the current budget of the Lake Cou . — 8443	unty	
-		Dept. Name & No.						
FF	ROM:	Line Item No. & Title		Amount	To:	Line Item No. & Title		Amount
1	644	190 Other E qipment	_\$	5,500.00	C'NV 644	10 Furniture & Fixtures	\$	2,500.00
2			_		CNL 6450	00 Construction & Reconstruction	\$	3,000.00
			_				_	
_					-		_	-
II. Hoi	norable			Please Allow 6		tional appropriations within the cur	\$ rrent	5,500.00 budget
	FUN	D, Line Item No. & Title				Amount		
1						·		
2								
4								
III. Ho		e Lake County Auditor: Pleas as follows a	long with e		e obligation for v	dget of the Lake County vhich the encumbrance shall be us	sed.	
	FUN	D, Line Item No. & Title				Amount		
1			_					
2			_					
3			-	1				
Lake (County	Health Department		(De		22-Jun-23	3	
		ent	Sign	ature & Date			_	

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget Analysis Report

* Year 2023

*Fund 8443 LC Health Dept. PHEP 🔻

* Department 9306 Health Dept

Account All

▼ Apply

Budget_Balance_Report_2...

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitments	Purchase Order Obligations	Invoice Expenditure	Total Expenditure	Funds Available
8443-9306-62110	LC Health Dept. PHEP Gran- Health Dept-Office Supplies		17,180.00	0.00	0.00	1,254.63	1,254.63	15,925.37
8443-9306-62250	LC Health Dept. PHEP Gran- Health Dept-Health Care & Lab Supplie		34,361.00	0.00	0.00	0.00	0.00	34,361.00
8443-9306-63190	LC Health Dept. PHEP Gran- Health Dept-Other Professional Servic		56,000.00	0.00	32,185.00	23,815.00	56,000.00	0.00
8443-9306-63232	LC Health Dept. PHEP Gran- Health Dept-Travel \- Meals		1,000.00	0.00	0.00	0.00	0.00	1,000.00
8443-9306-63233	LC Health Dept. PHEP Gran- Health Dept-Travel \- Lodging		2,000.00	0.00	0.00	0.00	0.00	2,000.00
8443-9306-63234	LC Health Dept. PHEP Gran- Health Dept-Travel \- Trans/Other		50.00	0.00	0.00	0.00	0.00	50.00
8443-9306-63235	LC Health Dept. PHEP Gran- Health Dept-Travel \- Mileage		2,000.00	0.00	0.00	289.93	289.93	1,710.07
8443-9306-64490	LC Health Dept. PHEP Gran- Health Dept-Other Equipment		51,540.00	0.00	0.00	0.00	0.00	51,540.00



Office of the Prosecuting Attorney

31st Judicial Circuit Lake County, Indiana

BERNARD A. CARTER PROSECUTING ATTORNEY

CRIMINAL DIVISION 2293 NORTH MAIN STREET CROWN POINT, IN 46307 (219) 755-3720 (219) 755-3642 FAX

May 31, 2023

Christine Cid, Chairperson
PROSECUTOR'S STANDING COMMITTEE
LAKE COUNTY COUNCIL
2293 N. Main Street
Crown Point, IN 46307

RE: Request to be on the scheduled June 13, 2023, County Council Agenda

Dear Chairperson Cid:

This is our formal request to be placed on the June 13, 2023, agenda of the regularly scheduled County Council meeting for approval of the matters referenced below.

We are requesting permission to transfer funds within our Adult Protective Services Fund 8127 as follows:

I ranster from:	Fund # 8127-9001	63231 Travel-Registration:	\$550.00
	Fund # 8127-9001	63232 Travel-Meals:	\$425.00
	Fund # 8127-9001	63233 Travel-Lodging:	\$400.00
	Fund # 8127-9001	63234 Travel-Trans./Other:	\$825.00
	Fund # 8127-9001	63235 Travel-Mileage:	\$90.00
		•	\$2,290.00
Transfer to:	Fund # 8127-9001	62110 Office Supplies:	\$635.00
Transfer to.	Fund # 8127-9001	• •	\$900.00
	Fund # 8127-9001	64420 Office Machines:	\$420.00
	Fund # 8127-9001	64410 Furniture and Fixtures:	\$335.00
			\$2,290.00

Our Adult Protective Services (APS) Unit is totally funded by a grant agreement with the Indiana Family and Social Services Administration, Division of Aging. The present

UNITED A TENEDIC



agreement began on July 1, 2022, and will end on June 30, 2023. The transfer of \$2,290 into the above listed line items will allow our APS Unit to purchase additional supplies, uniforms, desk chairs, and update equipment before the current grant period ends.

Sincerely

Jacob Ponton

Administrative Director

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

I. Honora	ble Members of the Lake Coun Prosecutor's Office, 9001 Dept. Name & No.	ty Council: Please transfer f as Follows:	unds within t FUND NO.	the current budget of the Lake C	County
FROM	: Line Item No. & Title	Amount	To:	Line Item No. & Title	Amount
1	63231 Travel- Registration	\$550.00	62	110 Office Supplies	\$635.00
2.	63232 Travel- Meals	\$425.00	62	410 Other Supplies	\$900.00
3.	63233 Travel- Lodging	\$400.00	64	420 Office Machines	\$420.00
4.	63234 Travel- Trans/Other	\$825.00	64410	O Funiture and Fixtures	\$335.00
5.	63235 Travel- Mileage	\$90.00			
of the	Lake County		ergency addi _ as follows		current budget
	UND, Line Item No. & Title			Amount	
					
4					
5					
6					
					used.
	Dept. Name & No.	Copy to the Lake County of	council.		
	UND, Line Item No. & Title			Amount	
_					
3			11,		
Lake	County Prosecutor's Office	Signature & Date	Ponton	5/31/2023	_
		/			

PLEASE NOTE:

- 1, ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

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Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
8127-9001-61110	Prosecutor's Elderly Abus- Prosecutor-Official & Administrators		125,505.64	0.00	0.00	50,139.92	50,139.92	75,365.72
8127-9001-61190	Prosecutor's Elderly Abus- Prosecutor-Part\-Time		25,729.50	0.00	0.00	7,701.00	7,701.00	18,028.50
8127-9001-61210	Prosecutor's Elderly Abus- Prosecutor-Longevity \- Deduction		340.00	0.00	0.00	0.00	0.00	340.00
8127-9001-61290	Prosecutor's Elderly Abus- Prosecutor-Supplemental Pay		2.00	0.00	0.00	0.00	0.00	2.00
8127-9001-61295	Prosecutor's Elderly Abus- Prosecutor-Bonus Pay		0.00	0.00	0.00	0.00	0.00	0.00
8127-9001-61320	Prosecutor's Elderly Abus- Prosecutor-FICA \- Deduction		9,163.02	0.00	0.00	4,351.56	4,351.56	4,811.46
8127-9001-61330	Prosecutor's Elderly Abus- Prosecutor-PERF \- Deduction		13,256.20	0.00	0.00	7,119.90	7,119.90	6,136.30
8127-9001-61340	Prosecutor's Elderly Abus- Prosecutor-Group Insurance \-Deductio		48,100.00	0.00	0.00	19,425.00	19,425.00	28,675.00
8127-9001-61360	Prosecutor's Elderly Abus- Prosecutor-Workman's Comp \- Ded		2,340.00	0.00	0.00	740.00	740.00	1,600.00
8127-9001-62110	Prosecutor's Elderly Abus- Prosecutor-Office Supplies		268.85	0.00	0.00	0.00	0.00	268.85
8127-9001-62210	Prosecutor's Elderly Abus- Prosecutor-Petroleum Products		846.31	0.00	248.37	163.48	411.85	434.46
8127-9001-62410	Prosecutor's Elderly Abus- Prosecutor-Other Supplies		600.00	0.00	33.94	0.00	33.94	566.06

	Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
	8127-9001-63190	Prosecutor's Elderly Abus- Prosecutor-Other Professional Servic		5,725.00	0.00	0.00	0.00	0.00	5,725.00
	8127-9001-63220	Prosecutor's Elderly Abus- Prosecutor-Postage		1.00	0.00	0.00	0.00	0.00	1.00
*	8127-9001-63231	Prosecutor's Elderly Abus- Prosecutor-Travel \- Registration		600.00	0.00	0.00	0.00	0.00	600.00
*	8127-9001-63232	Prosecutor's Elderly Abus- Prosecutor-Travel \- Meals		450.00	0.00	0.00	0.00	0.00	450.00
*	8127-9001-63233	Prosecutor's Elderly Abus- Prosecutor-Travel \- Lodging		415.20	0.00	0.00	0.00	0.00	415.20
*	8127-9001-63234	Prosecutor's Elderly Abus- Prosecutor-Travel \- Trans/Other		832.00	0.00	0.00	0.00	0.00	832.00
梨	8127-9001-63235	Prosecutor's Elderly Abus- Prosecutor-Travel \- Mileage		100.00	0.00	0.00	0.00	0.00	100.00
	8127-9001-63240	Prosecutor's Elderly Abus- Prosecutor-Telephone		2,645.62	0.00	-350.76	2,455.86	2,105.10	540.52
	8127-9001-63310	Prosecutor's Elderly Abus- Prosecutor-Printing		1.00	0.00	0.00	0.00	0.00	1.00
	8127-9001-63620	Prosecutor's Elderly Abus- Prosecutor-Equipment Repair		600.00	0.00	0.00	43.98	43.98	556.02
	8127-9001-63630	Prosecutor's Elderly Abus- Prosecutor-Mainten & Service Cont		100.00	0.00	0.00	0.00	0.00	100.00
	8127-9001-63910	Prosecutor's Elderly Abus- Prosecutor-Dues & Subscriptions		60.00	0.00	0.00	50.00	50.00	10.00
	8127-9001-64410	Prosecutor's Elderly Abus- Prosecutor-Furniture & Fixtures		250.00	0.00	0.00	0.00	0.00	250.00

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
8127-9001-64420	Prosecutor's Elderly Abus-		380.00	0.00	0.00	0.00	0.00	380.00
8127-9001-64440	Prosecutor-Office Machines Prosecutor's Elderly Abus-		1.00	0.00	0.00	0.00	0.00	1.00
0127-3001-04440	Prosecutor-Motor Vehicles		1.00	0.00	0.00	0.00	0.00	1.00

Detail Expenses

Budget Account	Period Name	GL Date	Expenditure
8127-9001-61110	Jan-23	01/30/2023	723.78
8127-9001-61110	Jan-23	01/31/2023	13751.66
8127-9001-61110	Feb-23	02/13/2023	723.78
8127-9001-61110	Feb-23	02/28/2023	13751.65
8127-9001-61110	Mar-23	03/31/2023	14475.44
8127-9001-61110	Apr-23	04/30/2023	6713.61
8127-9001-61190	Jan-23	01/31/2023	5729
8127-9001-61190	Feb-23	02/28/2023	1972
8127-9001-61270	Jan-23	01/30/2023	-723.78
8127-9001-61270	Jan-23	01/31/2023	723.78
8127-9001-61270	Feb-23	02/13/2023	-723.78
8127-9001-61270	Feb-23	02/28/2023	723.78
8127-9001-61320	Jan-23	01/31/2023	1399.48
8127-9001-61320	Feb-23	02/28/2023	1344.64
8127-9001-61320	Mar-23	03/31/2023	1098.35
8127-9001-61320	Apr-23	04/30/2023	509.09
8127-9001-61330	Jan-23	01/31/2023	2055.52
8127-9001-61330	Feb-23	02/28/2023	2055.52
8127-9001-61330	Mar-23	03/31/2023	2055.52
8127-9001-61330	Apr-23	04/30/2023	953.34



OSCAR MARTINEZ LAKE COUNTY SHERIFF

LAKE COUNTY, INDIANA

April 20, 2023

Mr. Charlie Brown, President Lake County Council 2293 North Main St Crown Point, IN 46307

Dear President Brown & Council Members,

Re: Transfers 8001 1001

This letter serves as our official request to be placed on the June 18, 2023 Council agenda to request transfers within our budget 8001 1001 for the purpose of funding two (2) new positions

If you have any questions regarding this request, I will meet with our Council Committee Members **prior** to the June 2023 meeting to discuss this matter.

Thank you in advance for this consideration.

Respectfully,

Sheriff Oscar Martinez, Jr

Cc: Council Members

LAIRE COUNTY AUDITOR

SE: H HA OE AVHEZOZ

RECEIVED

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

	Dept. Name & No.	s Follows:	FUND NO.	1001	
FROM:	Line Item No. & Title	Amount	To:	Line Item No. & Title	Amount
	0 Officials & Adminstration	\$77,460.00	61	120 Professionals	\$77,460.00
		-			
4					
5			====	Total:	\$77,460.00
	e Members of the Lake County C ke County	ouncil: Please Allow eme	ergency addit _ as follows:	tional appropriations within the cu	
FIII	ND, Line Item No. & Title	Dept. Name & No.		Amount	
	•			Amount	
				-	
					
o		_	Total:		
		g with evidence of the ob	e current bud ligation for w	lget of the Lake County hich the encumbrance shall be u	sed.
Dep	pt. Name & No.	opy to the Lake County of	ouncil.		
FUN	ND, Line Item No. & Title			Amount	
1					
2 <u>_</u>					
3.		0	1	7	

PLEASE NOTE:

- 1. ALL REQUESTS FOR TRANSFERS MUST BE RECEIVED BY THE AUDITOR 10 DAYS PREVIOUS TO THE COUNCIL'S MEETING DATE (2ND TUESDAY OF EACH MONTH).
- 2. ALL REQUESTS FOR ADDITIONAL FUNDS MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO REGULAR MEETING DATE (2ND TUESDAY OF EACH MONTH)
- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1001-8001-61100	County General-Sheriff- Overtime		1,150,000.00	0.00	0.00	348,729.29	348,729.29	801,270.71
1001-8001-61110	County General-Sheriff- Official & Administrators		1,014,719.00	0.00	0.00	282,242.89	282,242.89	732,476.11
1001-8001-61120	County General-Sheriff- Professionals		1,723,034.00	0.00	0.00	542,946.18	542,946.18	1,180,087.82
1001-8001-61130	County General-Sheriff- Technicians		1,633,600.00	0.00	0.00	507,867.50	507,867.50	1,125,732.50
1001-8001-61140	County General-Sheriff- Protective Services		7,000,087.00	0.00	0.00	2,053,440.7 7	2,053,440.77	4,946,646.23
1001-8001-61160	County General-Sheriff- Office & Clerical		622,014.00	0.00	0.00	170,310.69	170,310.69	451,703.31
1001-8001-61170	County General-Sheriff- Skilled Craft Workers		227,947.00	0.00	0.00	35,886.15	35,886.15	192,060.85
1001-8001-61190	County General-Sheriff- Part\-Time		183,452.00	0.00	0.00	52,861.50	52,861.50	130,590.50
1001-8001-61198	County General-Sheriff-FTO Training		75,000.00	0.00	0.00	9,875.00	9,875.00	65,125.00
1001-8001-61199	County General-Sheriff- Referral Bonus		1.00	0.00	0.00	0.00	0.00	1.00
1001-8001-61210	County General-Sheriff- Longevity \-Deduction		78,320.00	0.00	0.00	2,140.00	2,140.00	76,180.00
1001-8001-61229	County General-Sheriff- Board Member Per Diem		7,000.00	0.00	0.00	1,300.00	1,300.00	5,700.00
1001-8001-61236	County General-Sheriff- Lateral Pay		915,983.00	0.00	0.00	268,498.71	268,498.71	647,484.29
1001-8001-61237	County General-Sheriff- Differential Pay		110,000.00	0.00	0.00	28,530.61	28,530.61	81,469.39
1001-8001-61238	County General-Sheriff- Proficiency/Specialty Pay		213,675.00	0.00	0.00	0.00	0.00	213,675.00
1001-8001-61239	County General-Sheriff- Clothing Allowance Pay		211,000.00	0.00	0.00	0.00	0.00	211,000.00



OSCAR MARTINEZ LAKE COUNTY SHERIFF

LAKE COUNTY, INDIANA

April 20, 2023

Mr. Charlie Brown, President Lake County Council 2293 North Main St Crown Point, IN 46307

Dear President Brown & Council Members,

Re: Transfers 8002 1001

13

This letter serves as our official request to be placed on the June \$6,2023 Council agenda to request transfers within our budget 8002 1001 FROM Protective Services to Overtime and Furniture and Fixtures.

If you have any questions regarding this request, I will meet with our Council Committee Members **prior** to the June 2023 meeting to discuss this matter.

Thank you in advance for this consideration.

Respectfully,

Sheriff Oscar Martinez, Jr

Cc: Council Members

LAKE COUNTY AUDITOR

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MEDELVED

- I. Request for Transfer of Funds
- II. Request for Additional appropriations
- III. Request to Encumber Appropriated Funds

All requests (originals) must be directed to the Lake County Auditor and must be accompanied by a letter of explanation signed by the Elected Official or department head. One copy to the County Council office.

	Dept. Name & No.	_	FUND NO.		
FROM:	Line Item No. & Title	Amount	To:	Line Item No. & Title	Amoun
61 ⁻	140 Protective Servicces	\$850,000.00	61100	Overtime	\$800,000.
			64410	Furniture & Fixtures	\$50,000.
				Total:	\$850,000.
		ty Council: Please Allow eme	ergency addition as follows:	onal appropriations within the o	current budget
FUI	ND, Line Item No. & Title	Dept, Name & No.		Amount	
Honorab	le Lake County Auditor: Plea	ase encumber funds within th	oligation for wh	get of the Lake County nich the encumbrance shall be	used.
FUN	ID, Line Item No. & Title			Amount	
		- 0	1		
		1 /	,,,	/////	

PLEASE NOTE:

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- 3. ALL REQUESTS FOR ENCUMBRANCES MUST BE RECEIVED BY THE AUDITOR 3 WEEKS PREVIOUS TO DECEMBER 31ST OF EACH BUDGET YEAR.

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1001-8002-61100	County General-Jail- Overtime		2,000,000.00	0.00	0.00	1,116,298.6 1	1,116,298.61	883,701.39
1001-8002-61101	County General-Jail- Overtime Regular		216,834.00	0.00	0.00	42,102.58	42,102.58	174,731.42
1001-8002-61110	County General-Jail-Official & Administrators		276,996.00	0.00	0.00	74,068.46	74,068.46	202,927.54
1001-8002-61120	County General-Jail- Professionals		1,534,928.00	0.00	0.00	431,412.19	431,412.19	1,103,515.81
1001-8002-61130	County General-Jail- Technicians		178,989.00	0.00	0.00	27,891.90	27,891.90	151,097.10
1001-8002-61140	County General-Jail- Protective Services		10,892,560.00	0.00	0.00	2,488,159.7 3	2,488,159.73	8,404,400.27
1001-8002-61150	County General-Jail- Paraprofessionals		36,649.00	0.00	0.00	0.00	0.00	36,649.00
1001-8002-61160	County General-Jail-Office & Clerical		760,811.00	0.00	0.00	182,724.10	182,724.10	578,086.90
1001-8002-61180	County General-Jail- Service/Maintenance		273,694.00	0.00	0.00	43,831.98	43,831.98	229,862.02
1001-8002-61190	County General-Jail-Part\- Time		402,444.00	0.00	0.00	114,830.50	114,830.50	287,613.50
1001-8002-61210	County General-Jail- Longevity \-Deduction		88,132.00	0.00	0.00	2,220.00	2,220.00	85,912.00
1001-8002-61229	County General-Jail-Board Member Per Diem		13,500.00	0.00	0.00	4,300.00	4,300.00	9,200.00
1001-8002-61237	County General-Jail- Differential Pay		28,552.00	0.00	0.00	6,516.72	6,516.72	22,035.28
1001-8002-61238	County General-Jail- Proficiency/Specialty Pay		148,866.00	0.00	0.00	0.00	0.00	148,866.00
1001-8002-61239	County General-Jail-Clothing Allowance Pay		128,478.00	0.00	0.00	0.00	0.00	128,478.00
1001-8002-61270	County General-Jail-holiday pay		496,832.00	0.00	0.00	162,254.95	162,254.95	334,577.05



Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1001-8002-61320	County General-Jail-FICA \- Deduction		0.00	0.00	0.00	358,631.79	358,631.79	-358,631.79
1001-8002-61330	County General-Jail-PERF \- Deduction		0.00	0.00	0.00	649,806.18	649,806.18	-649,806.18
1001-8002-61340	County General-Jail-Group Insurance \-Deductio		0.00	0.00	0.00	1,535,500.0 0	1,535,500.00	-1,535,500.00
1001-8002-61350	County General-Jail- Unemployment Comp \- Ded		0.00	0.00	0.00	0.00	0.00	0.00
1001-8002-61360	County General-Jail- Workman's Comp \- Ded		0.00	0.00	0.00	38,020.00	38,020.00	-38,020.00
1001-8002-62110	County General-Jail-Office Supplies		155,766.97	0.00	35,636.77	27,942.99	63,579.76	92,187.21
1001-8002-62230	County General-Jail-Clothing		262,958.38	0.00	110,835.66	16,379.72	127,215.38	135,743.00
1001-8002-62240	County General-Jail- Househld & Instit Supplie		306,003.16	14,033.28	85,731.45	68,369.92	168,134.65	137,868.51
1001-8002-62250	County General-Jail-Health Care & Lab Supplie		2,069,109.83	0.00	37,584.50	699,959.45	737,543.95	1,331,565.88
1001-8002-62260	County General-Jail-Jail Inmate Clothing Allo		223,207.41	0.00	21,982.19	77,249.36	99,231.55	123,975.86
1001-8002-62410	County General-Jail-Other Supplies		487,200.53	0.00	229,485.18	178,880.49	408,365.67	78,834.86
1001-8002-63122	County General-Jail-Medical Deductible		800,000.00	0.00	0.00	0.00	0.00	800,000.00
1001-8002-63145	County General-Jail-Legal Services		107,083.33	0.00	63,333.38	43,749.95	107,083.33	0.00
1001-8002-63188	County General-Jail- Employment Testing		96,000.00	800.00	5,999.00	21,327.00	28,126.00	67,874.00
1001-8002-63190	County General-Jail-Other Professional Servic		368,823.65	0.00	47,591.38	159,767.69	207,359.07	161,464.58
1001-8002-63232	County General-Jail-Travel \- Meals		1.00	0.00	0.00	0.00	0.00	1.00
1001-8002-63234	County General-Jail-Travel \- Trans/Other		1.00	0.00	0.00	0.00	0.00	1.00

Budget Account	Budget Account Description	Prior Year Encumbrance (Carried over as of 01/01)	Total Available Budget (Prior Year Encumbrance + CY Budget)	Requisition Commitment s	Purchase Order Obligations	Invoice Expenditur e	Total Expenditure	Funds Available
1001-8002-63235	County General-Jail-Travel \- Mileage		1.00	0.00	0.00	0.00	0.00	1.00
1001-8002-63330	County General-Jail- Photo/Blueprinting		1.00	0.00	0.00	0.00	0.00	1.00
1001-8002-63610	County General-Jail-Building & Structures		50,000.00	0.00	7,324.56	42,675.44	50,000.00	0.00
1001-8002-63620	County General-Jail- Equipment Repair		252,577.18	301.00	24,558.21	68,919.59	93,778.80	158,798.38
1001-8002-63630	County General-Jail-Mainten & Service Cont		98,720.00	0.00	46,308.55	49,458.62	95,767.17	2,952.83
1001-8002-63910	County General-Jail-Dues & Subscriptions		2,000.00	0.00	0.00	0.00	0.00	2,000.00
1001-8002-63920	County General-Jail-Food & Lodging		1,642,054.40	0.00	691,293.10	402,952.47	1,094,245.57	547,808.83
1001-8002-64410	County General-Jail- Furniture & Fixtures		29,813.30	0.00	9,180.30	20,632.00	29,812.30	1.00
1001-8002-64440	County General-Jail-Motor Vehicles		0.00	0.00	0.00	0.00	0.00	0.00
1001-8002-64490	County General-Jail-Other Equipment		165,583.68	0.00	165,583.68	0.00	165,583.68	0.00

Detail Expenses

1 00		
Jan-23	01/31/2023	379437.69
Feb-23	02/28/2023	288081.17
Mar-23	03/31/2023	307343.65
Apr-23	04/30/2023	141436.1
Jan-23	01/31/2023	15631.35
Feb-23	02/28/2023	10251.73
	Feb-23 Mar-23 Apr-23 Jan-23	Feb-23 02/28/2023 Mar-23 03/31/2023 Apr-23 04/30/2023 Jan-23 01/31/2023

From: Jeanann Ficker
To: Cid, Christine
Cc: Ficker, George P

Subject: Grant Awards for the June 2023 Council Meeting

Date: Tuesday, May 30, 2023 3:57:56 PM

External Email

Do not click any links or open attachments unless you know and trust the sender and are expecting this message.

Christine,

As of today, there are three (3) Grant Awards to be presented for approval at the Council's June meeting.

These grant awards are identified as the following:

- (1) Lake County Parks and Recreation Department = US Department of Transportation-Federal Highway Administration Indiana Department of Transportation Transportation Enhancement Grant Award
- (2) Lake Superior Court-Juvenile Division Court-Appointed Special Advocate (CASA) Program = Indiana Supreme Court FY 2023 CASA Matching Grant Award
- (3) Lake Superior Court-Juvenile Division Court-Appointed Special Advocate (CASA) Program = Indiana Supreme Court FY 2023 CASA Capacity-Building Grant Award

I will send my recommendations and the County Grant Forms tomorrow. Please feel free to contact me if you have any questions.

Sincerely, Jeanann Ficker (219) 663-8526

ORDINANCE AMENDING THE ORDINANCE ESTABLISHING THE LAKE COUNTY IDENTIFICATION SECURITY PROTECTION FUND, A NON-REVERTING FUND, ORDINANCE NO. 1336D

- WHEREAS, on June 14, 2011, the Lake County Council adopted the Ordinance Establishing The Lake County Identification Security Protection Fund, a Non-Reverting Fund, Ordinance No. 1336D; and
- WHEREAS, pursuant to I.C. 36-2-7.5-6, One (\$1.00) Dollar of the county recorder's County Identification Security Protection Fee of Two (\$2.00) Dollars charged for recording a document shall be deposited in the County Identification Security Protection Fund established under I.C. 36-2-7.5-11; and

WHEREAS, the Lake County Council now desires to amend the Ordinance.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the following section be amended and adopted as follows:

DELETE:

1. That the Identification Security Protection Fund, a non-reverting fund, is established for the deposit of Fifty (\$.50) Cents of the Identification Security Protection Fee charged for recording a document pursuant to I.C. 36-2-7.5-6. The Fund shall be administered by the Recorder and used to purchase, upgrade, implement and maintain the redacting technology of the Recorder's Office.

INSERT:

1. That the Identification Security Protection Fund, a non-reverting fund, is established for the deposit of One (\$1.00) Dollar of the Identification Security Protection Fee charged for recording a document pursuant to I.C. 36-2-7.5-6. The Fund shall be administered by the Recorder and used to purchase, upgrade, implement and maintain the redacting technology, or to secure protection measures used in the office of the County Recorder.

SO ORDAINED THIS 13TH DAY OF June, 2023.

-	CHARLIE BROWN - President	-
DAVID HAMM		CHRISTINE CID
RANDELL C. NIEMEYER		CLORIUS L. LAY
PETE LINDEMULDER		TED F. BILSKI

265-0400

ORDINANCE NO. 1336D

ORDINANCE ESTABLISHING THE LAKE COUNTY IDENTIFICATION SECURITY PROTECTION FUND, A NON-REVERTING FUND

- WHEREAS, pursuant to I.C. 36-2-3.5-5, the County Council shall adopt ordinances to promote efficient County Government; and
- WHEREAS, pursuant to I.C. 36-2-5-2(b), the County Council shall appropriate money to be paid out of the County Treasury, and money may be paid from the County Treasury only under appropriation made by the County Council, except as otherwise provided as law; and
- WHEREAS, the Lake County Council desires to establish by ordinance all funds within the County Treasury, from which appropriations and transfers require County Council approval; and
- WHEREAS, effective July 1, 2011, fifty cents (\$.50) cents of the Two (\$2.00) Dollar County Identification Security Protection Fee for recording or filing a document shall be deposited in a County Identification Security Protection Fund; and
- WHEREAS, pursuant to I.C. 36-2-7.5-11, the Fund shall be administered by the Recorder and appropriated by the Lake County Council and used to purchase, upgrade, implement and maintain the redacting technology for the Recorder's Office.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

- 1. That the Identification Security Protection Fund, a non-reverting fund, is established for the deposit of Fifty Cents (\$.50) Cents of the Identification Security Protection Fee charged for recording a document pursuant to I.C. 36-2-7.5-6. The Fund shall be administered by the Recorder and used to purchase, upgrade, implement and maintain the redacting technology for the Recorder's Office
- 2. That pursuant to I.C. 36-2-5-2(b), the Lake County fiscal body shall appropriate all money to be paid out of the fund, except as otherwise provided by law.
- 3. Any money remaining in the fund at the end of the year shall not revert to any other fund but continues in the Identification Security Protection Fund.
- 4. This Ordinance hereby rescinds and repeals Ordinance No. 1269B.

SO ORDAINED THIS 14th DAY OF JUNE, 2011.

ABSENT

TED F. BILSKI, President

CHRISTINE CID

DANIEL E. DERNULC

RICK NIEMEYER

MICHAEL C. REPAY

ELSIE FRANKLIN

JEROMB A. PRINCE

Members of Lake County Council

245-0400 31520

ORDINANCE NO. 1269B

ORDINANCE ESTABLISHING THE LAKE COUNTY IDENTIFICATION SECURITY PROTECTION FUND, A NON-REVERTING FUND

- WHEREAS, pursuant to I.C. 36-2-3.5-5, the County Council shall adopt ordinances to promote efficient County Government; and
- WHEREAS, pursuant to I.C. 36-2-5-2(b), the County Council shall appropriate money to be paid out of the County Treasury, and money may be paid from the County Treasury only under appropriation made by the County Council, except as otherwise provided as law; and
- WHEREAS, the Lake County Council desires to establish by ordinance all funds within the County Treasury, from which appropriations and transfers require County Council approval; and
- WHEREAS, pursuant to I.C. 36-2-7.5-6 (SB 503), the Lake County Council must establish the County Identification Security Protection Fund prior to January 1, 2006; and
- WHEREAS, the Two (\$2.00) Dollar fee for recording the Declaration Form which must be recorded with every document, shall be deposited into the Fund; and
- WHEREAS, the Fund shall be administered by the Recorder and appropriated by the Lake County Council and used to purchase, upgrade, implement and maintain the redacting technology for the Recorder's Office.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

- 1. That the Identification Security Protection Fund, a non-reverting fund, is established for the deposit of the Two (\$2.00) Dollar fee for recording the Declaration Form. The Fund shall be administered by the Recorder and used to purchase, upgrade, implement and maintain the redacting technology for the Recorder's Office
- 2. That pursuant to I.C. 36-2-5-2(b), the Lake County fiscal body shall appropriate all money to be paid out of the fund, except as otherwise provided by law.
- 3. Any money remaining in the fund at the end of the year shall not revert to any other fund but continues in the Identification Security Protection Fund.

SO ORDAINED THIS 8th DAY OF NOVEMBER, 2	005.
Vieller	
WILL A. SMITH, JR.,	President
Min / chrystly	frey Daniay
RON, TABACZXXSKI	LARRY BLANCHARD
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1 Hours Workell	(Khisline Clis
THOMAS O'DONNELL	CHRISTINE CID
Lisie Frankl-	Donald Totulia
ELSIE FRANKLIN	DONALD POTREBIC
Members of the Lake Coun	nty Council

RESOLUTION NO.	
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RESOLUTION AMENDING RESOLUTION NO. 2022-95, RESOLUTION OF THE LAKE COUNTY COUNCIL REGARDING APPROPRIATION OF COUNTY RESERVE REVENUE FUNDS TO THE CITY OF CROWN POINT, INDIANA

WHEREAS, on December 13, 2022, the Lake County Council adopted the Resolution of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the City of Crown Point, Indiana, Resolution No. 2022-95; and

WHEREAS, the Lake County Council now desires to amend the Resolution of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the City of Crown Point, Indiana, Resolution No. 2022-95 in order to correct the amount of the appropriation from \$212,413.00 to \$212,143.00 to the City of Crown Point, Indiana.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the Resolution of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the City of Crown Point, Indiana, Resolution No. 2022-95 adopted on December 13, 2022 shall be amended to appropriate the sum of \$212,143.00 of the County's reserve revenue funds to the City of Crown Point, Indiana for infrastructure improvements within the I65 Corridor and to improve public health and economic conditions; providing a benefit to the citizens of Lake County, Indiana.

SO RESOLVED THIS ^{13th} DAY OF JUNE, 2023.

	CHARLIE BROWN, President	
DAVID HAMM	-	CHRISTINE CID
RANDELL C. NIEMEYER	_	CLORIUS L. LAY
PETE LINDEMULDER	_	TED F. BILSKI

Members of the Lake County Council

RESOLUTION NO. 2022- 95

RESOLUTION OF THE LAKE COUNTY COUNCIL REGARDING APPROPRIATION OF COUNTY RESERVE REVENUE FUNDS TO THE CITY OF CROWN POINT, INDIANA

- WHEREAS, I.C. 36-2-3.5-3 provides that the Lake County Council is the fiscal and legislative body for Lake County, Indiana; and
- WHEREAS, I.C. 36-2-3.5-5 provides that the Lake County Council shall pass all ordinances, orders, resolutions and motions for the government of the County in the manner prescribed by I.C. 36-2-4, et. sea.; and
- WHEREAS, Lake County, Indiana ("County") has been awarded a certain sum of monies by the Federal Government through the American Recovery Plan ("ARP") which allowed an allocation for lost revenue that was used to pay down Lake County Health Insurance program debt, leaving a reserve in the General Fund; and
- WHEREAS, the County has engaged in conversation to appropriate the sum of \$212,143.00 to the City of Crown Point for improvement costs which will be incurred by the City of Crown Point for infrastructure improvements within the I65 Corridor and to improve public health and economic conditions; providing a benefit to the citizens of Lake County, Indiana.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Council of Lake County, Indiana determines that it is in the best interests of the County to appropriate \$212,413.00 of the County's reserve revenue funds to the City of Crown Point for improvements costs which will be incurred by the City for infrastructure improvements within the I65 Corridor and to improve public health and economic conditions.

PASSED AND ADOPTED by the Council of Lake County, Indiana, on the 13th day of December 2022.

TED F. BILSKI, President

PRESENTED TO CHRISTINB CID

CEC 14 2022

CHRISTIAN J. JORGENSEN

Members of the Lake County Council

ATTEST:

OG

COMMISSIONERS ATTORNEY

Citizen Appointments
--Page 7--

19) County Domestic Violence Fatality Review Team (Created 7-12-11-Ord. 1337A)

County Council SHALL appoint 8 members to a 2-year term; a survivor of domestic violence, a domestic violence direct service provider agency, a representative of law enforcement from the area served by the review team, the prosecuting attorney or his/her designee from Lake County, an expert in the field of forensic pathology or coroner or deputy coroner, a medical practitioner with expertise in domestic violence, a Judge who hears civil or criminal cases, and an employee of child protective services agency. County Council MAY appoint 11 additional members; member of the clergy, a representative from a Lake County Government Agency, a representative from the Lake County Health Department, a representative from the Lake County Probation Officer, a representative from the business community, a lake County animal Control officer, an Attorney who represents victims of domestic violence, and a provider of a batter's intervention program.

Current Appointment	Date Appointed	<u>Term</u>	Next Appointment
Anne Herbert	January 11, 2022	2 years	January, 2024
Survivor of Domestic Violence	·	•	·
Pam Serrano DV Direct Service Provider	January 10, 2023	2 years	January, 2025
Larry Thurmond Law Enforcement	January 10, 2023	2 years	January, 2025
Nadia Wardrip Prosecuting Attorney/Designee	January 10, 2023	2 years	January, 2025
David Pastrick Forensic/Coroner/Deputy	November 9, 2021 (Effective 1/1/2022)	2 years	November, 2023
Michelle Resendez Medical Practitioner	March 14, 2023	Bal.of Term	January, 2024

19) County Domestic Violence Fatality Review Team (Created 7-12-11-Ord. 1337A)(continued)

	Current Appointment Honorable Calvin Hawkins Civil/Criminal Judge	Date Appointed December 14, 2021	Term 2 years	Next Appointment December, 2023
Shall ->	Ellis Dumas Protective Service Employee:	December 10, 2019	2 years	December, 2021
May ->	Pastor Tom Shanahan Clergy	February 13, 2018	2 years	February, 2020
	Christine Cid Government Agency	January 11, 2022	2 years	January, 2024
	Health Dept. PPP			
	Bar Association.			
	Defense Attorney			
	Andrea Graciano Educator	October 12, 2021	2 years	October 2023
	Jacob Fadely Probation Officer	July 12, 2022	2 years	July, 2024
May ->	Business Community Terence Fife	February 6, 2020	2 years	February, 2022
May ->	Elizabeth Koeppen Animal Control Officer	November 10, 2020	2 years	November, 2022
	Jerry Ezell Domestic Violence Attorney	January 11, 2022	2 years	January, 2024
	John Toigo Intervention Program Provider	January 10, 2023	2 years	January, 2025

Combined Councilmanic & Citizen Appointments (As of January 2023)

1) Lake County Study Commission on Veterans Affairs County Resolution #93-2, (02/09/93), and #93-2A, Amended 4-12-11.

The Commission shall exist of eight (8) members appointed by the Lake County Council yearly as follows: Two (2) members of the Lake County Council; one (1) member of the Lake County Board of Commissioners; one (1) citizen of Lake County with expertise in Federal Veteran Agencies; one (1) citizen of Lake County with expertise in State and Local Veteran Agencies; one (1) citizen of Lake County currently providing Veteran Services to veterans in Lake County, one (1) citizen of Lake County with expertise in Veteran Advocacy and Service Organizations, and the Service Officer of the Lake County Veterans Service Office.

Current Appointment	Date Appointed	Term	Next Appointment
Ted Bilski	December 13, 2022	1 year	December 2023
Christine Cid	June 14, 2022	1 year	June 2023
Mike Repay	June 14, 2022	1 year	June 2023
Ernie Dillon	June 14, 2022	1 year	June 2023
Joseph Kwasny	June 14, 2022	1 year	June 2023
Jason Gootee	June 14, 2022	1 year	June 2023
Robert Gerstenberg	June 14, 2022	1 year	June 2023
Larry Blanchard	June 14, 2022	1 year	June 2023

INACTIVE COMMISSION PER COUNCILMAN BLANCHARD 3-9-01

RE-ACTIVATED BY COUNCIL PRESIDENT JOEL MARKOVICH 1-16-02

2) R.B.A. (formerly known as R.T.A.) (Created 12-11-01, by Council Ordinance No. 1222A – Amended 8-10-10). Repealed and Rescinded on October 9, 2012 with Ordinance #1222A-2, Effective December 31, 2012

The Regional Transportation Authority was created pursuant to I.C. 36-9-3-1. Pursuant to 36-9-3-5 and 36-9-3-6, three members are appointed by the fiscal body and shall serve at the pleasure of the appointing entity. Initial term is two years.

3) Energy Savings Contract Project Committee (Created by Lake County Council, 10-1-05)