

## 5- Budget

	<b>BUDGET FROM MAY TO OCTOBER TO 2021</b>		
<b>1-</b>	<b>ADMINISTRATION</b>		<b>USD</b>
		Salaries	3480
		Office supplies	500
		Maintenance fees	350
		Renewal of legal paper Mothers Clubs	100
		Tax for the new office	100
		Two safety doors for the office	270
		General Meeting with 100 persons during the summer when Ronel visit us	750
	<b>SUB-TOTAL</b>		<b>5550</b>
<b>2-</b>	<b>MONEY FOR NEW LOAN</b>		
		5 new clubs: Paroty, Tiga, Duranton, Morvan, Décidé	5000
		Trainings for the 5 clubs	500
	<b>SUB-TOTAL</b>		<b>5500</b>
<b>4-</b>	<b>MATERIAL FOR ACTIVITIES INCOME</b>		
		Ink and paper for copy	100
		Stock of product for drugstore	150
		Sewing materials	300
		Stock of juice and water	200
	<b>SUB-TOTAL</b>		<b>750</b>
	Literacy project for 50 woman	-Materials -bonus to the teacher	<b>1000</b>
	<b>TOTAL</b>		<b>12800</b>

Prepared by:  
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