

**Cutchogue Fire District**

**2024 Proposed Budget**

**Appropriations**

<b>Code</b>	<b>Description</b>	<b>2024 Proposed Budget</b>
A100	Personal Services	\$331,000
A200	Equipment	\$187,500
A400	Contractual and Other Expenses	\$585,400
A9010.8	State Retirement System	\$10,000
A9025.8	Service Awards Program	\$107,000
A9030.8	Social Security	\$25,800
A9040.8	Worker's Compensation	\$52,000
A9050.8	Unemployment Insurance	\$3,500
A9060.8	Medical & Hospital Insurance	\$500
A9045.8	Group Term Life Insurance	\$9,100
A9055.8	Cancer Disability Benefits	\$17,000
A9785.6	Fire/Rescue Equipment - P&I	\$56,029
A9901.9	Transfer To Reserves	\$415,000
	Debt Service	\$163,600

<b>Total 2024 Proposed Budget Appropriations</b>	<b>\$1,963,429</b>
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**Revenue**

<b>Code</b>	<b>Description</b>	<b>2024 Proposed Budget</b>
A2401.8	Interest & Earnings	\$8,000
	Rental Income, Property	\$1,700

<b>Total 2024 Proposed Budget Revenue</b>	<b>\$9,700</b>
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**Summary**

<b>Total Budgeted Appropriations</b>	<b>\$1,963,429</b>
<b>Total Estimated Revenue</b>	<b>\$9,700</b>
<b>Estimated Appropriated Fund Balance</b>	<b>\$0</b>
<b>Amount to be Raised by Taxation</b>	<b>\$1,953,729</b>