

From
District
Web Site

Cutchogue Fire District
2023 Proposed Budget

Appropriations

Code	Description	2023 Proposed Budget
A100	Personal Services	\$325,000
A200	Equipment	\$182,500
A400	Contractual and Other Expenses	\$613,550
A9010.8	State Retirement System	
A9025.8	Service Awards Program	\$415,000
A9030.8	Social Security	\$25,500
A9040.8	Worker's Compensation	\$58,000
A9050.8	Unemployment Insurance	\$2,500
A9060.8	Medical & Hospital Insurance	
A9045.8	Group Term Life Insurance	\$9,500
A9055.8	Cancer Disability Benefits	\$15,500
A9785.6	Fire/Rescue Equipment- P&I	\$56,029
A9901.9	Transfer To Reserves	\$315,000
Total 2023 Proposed Budget Appropriations		\$2,025,579

Revenue

Code	Description	2023 Proposed Budget
A2401.8	Interest & Earnings	\$1,500
	Rental Income, Property	\$1,550
Total 2023 Proposed Budget Revenue		\$3,050

Summary

Total Budgeted Appropriations	\$2,025,579
Total Estimated Revenue	\$3,050
Estimated Appropriated Fund Balance	\$0
Amount to be Raised by Taxation	\$2,022,529