

# MINUTES

## CUTCHOGUE FIRE DISTRICT Budget Meeting

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10-18-2022 0700 pm | Meeting called to order by David Blados Chairman of the Board  
Salute to flag

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### In Attendance

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David Blados Chairman	Michael Finnican Vice Chairman	Christopher Talbot Commissioner
Lawrence Behr Commissioner	Thomas Shalvey Jr. Secretary	Peter Zwerlein, Treasurer
Richard Lark Attorney		
Chief Amos Meringer	1 <sup>st</sup> . Assistant Chief William Brewer	2 <sup>nd</sup> . Assistant Chief Chris Voegel

Absent: Steven Harned, Commissioner

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### Agenda

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- Chairman's Remarks:

"This is the public hearing regarding the 2023 proposed budget. In accordance with New York State Law all Fire Districts must, prior to the adoption of their budget, hold a public hearing. The purpose of this hearing is to discuss the contents of the budget and to allow members of the public to make comments on the budget. A Legal Notice was posted in the Suffolk Times September 30th edition per the guidelines of NY State Budget procedure.

Any person may be heard in favor of, or against, the proposed budget or any item in it. Please note that this is only a proposed budget until the Board of Fire Commissioners adopts the final budget.

Prior to the public comment portion of this budget hearing we will hear from the fire district treasurer who will make a brief presentation about the proposed budget".

- Introduction by the Chairman of the commissioners, secretary, and treasurer.
- Treasurer provided an overview of the 2023 budget, totaling \$2,022,529.00 (see attachment No.1.)

- Open floor to comments from the public.

It is now time for the public comment period. I ask that any person present wishing to be heard on this proposed budget come forward so that you may be heard in favor, or against, the proposed budget or any item in it.

I request that if you wish to address the board on the proposed budget you come to the podium. Clearly state your name and address for the record. Please limit your comments to five (5) minutes. Please direct all your questions to the board.

The board is looking for your opinion on the budget or any part of it, whether favorable or not. Please tell us what you are in favor of regarding this budget or what you are against."

No residents attended this hearing.

Chairman Blados made a final call for comments on the new budget, hearing none he announced to the board that there being no objections to the proposed budget, during this hearing, the 2023 budget was now able to be approved and finalized.

The Chairman then called for a motion and a voice vote on the budget followed by a Motion from Comr. Talbot, seconded by Comr. Behr to adopt the proposed 2023 budget as presented. Voice vote as follows:

Comr. David Blados	Voting Aye
Comr. Michael Finnican	Voting Aye
Comr. Lawrence Behr	Voting Aye
Comr. Christopher Talbot	Voting Aye

Chairman Blados declared the voting of all Commissioners in favor for the 2023 budget in the amount of \$2,025,678.00

Chairman Blados called for adjournment and was so moved by Comr. Behr seconded by Comr. Finnican, motion carried, and the meeting was adjourned at 7:19 pm.

Thomas Shalvey Jr.  
Fire District Secretary.

Room  
District  
Web Site

Cutchogue Fire District  
2023 Proposed Budget

Appropriations

Code	Description	2023 Proposed Budget
A100	Personal Services	\$325,000
A200	Equipment	\$182,500
A400	Contractual and Other Expenses	\$613,550
A9010.8	State Retirement System	
A9025.8	Service Awards Program	\$415,000
A9030.8	Social Security	\$25,500
A9040.8	Worker's Compensation	\$58,000
A9050.8	Unemployment Insurance	\$2,500
A9060.8	Medical & Hospital Insurance	
A9045.8	Group Term Life Insurance	\$9,500
A9055.8	Cancer Disability Benefits	\$15,500
A9785.6	Fire/Rescue Equipment - P&I	\$56,029
A9901.9	Transfer To Reserves	\$315,000
Total 2023 Proposed Budget Appropriations		\$2,025,579

Revenue

Code	Description	2023 Proposed Budget
A2401.8	Interest & Earnings	\$1,500
	Rental Income, Property	\$1,550
Total 2023 Proposed Budget Revenue		\$3,050

Summary

Total Budgeted Appropriations	\$2,025,579
Total Estimated Revenue	\$3,050
Estimated Appropriated Fund Balance	\$
Amount to be Raised by Taxation	<b>\$2,022,529</b>