

APPROVED BUDGET 2021-2022

Phone	\$2,000.00	
Electricity	\$4,500.00	
Water	\$650.00	
Road Maintenance / Equipment	\$100,000.00	
Insurance	\$1,200.00	
Legal Fees	\$5,000.00	
Postage / Office Supplies	\$3,500.00	
Taxes	\$450.00	
TRA Fees	\$200.00	
Audit	\$400.00	
Building Maintenance	\$1,000.00	
Playground Project	\$2,500.00	One time donation
General Fund	\$23,959.97	
2021-2022 Total:	\$145,359.97	
2020 Budget: Boat Ramp	\$6,126.95	
Total	\$151,486.92	