

	2026 GENERAL BUDGET	FY 24 Adopted	FY 2024 Actual	FY 2025 Adopted	Proposed FY 2026	\$ Change	% Change
	<b>INCOME</b>						
<b>301-310</b>	<b>Tax Revenue</b>						
301.00	Real Property	\$42,250.00	\$63,115.60	\$61,500.00	\$62,000.00	\$500.00	0.81%
310.00	Per Capita	\$510.00	\$802.54	\$600.00	\$600.00	\$0.00	0.00%
310.20	Earned Income Tax(EIT)	\$31,000.00	\$35,358.60	\$30,000.00	\$30,000.00	\$0.00	0.00%
310.50	Local Service(LST)		\$941.65	\$450.00	\$1,000.00	\$550.00	122.22%
	<b>Total Tax Revenue</b>	<b>\$73,760.00</b>	<b>\$100,218.39</b>	<b>\$92,550.00</b>	<b>\$93,600.00</b>	<b>\$1,050.00</b>	<b>1.13%</b>
<b>331</b>	<b>Fines</b>						
331.10	Court - Dist Magistrate	\$250.00	\$467.35	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Fines Revenue</b>	<b>\$250.00</b>	<b>\$467.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>341</b>	<b>Interest Earnings</b>						
341.00	Banking Interest	\$25.00	\$139.41	\$100.00	\$2,000.00	\$1,900.00	1900.00%
	<b>Total Interest Revenue</b>	<b>\$25.00</b>	<b>\$139.41</b>	<b>\$100.00</b>	<b>\$2,000.00</b>	<b>\$1,900.00</b>	<b>1900.00%</b>
<b>354-356</b>	<b>State Shared Revenue and Entitle.</b>						
355.01	PURTA	\$75.00	\$73.85	\$73.00	\$75.00	\$2.00	2.74%
355.04	Liquor License	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	0.00%
355.07	Foreign Fire	\$1,500.00	\$1,595.84	\$1,500.00	\$1,600.00	\$100.00	6.67%
	<b>Total Shared State Income</b>	<b>\$1,725.00</b>	<b>\$1,819.69</b>	<b>\$1,723.00</b>	<b>\$1,825.00</b>	<b>\$102.00</b>	<b>5.92%</b>
	<b>Other Income</b>						
321.80	Cable Franchise	\$1,100.00	\$1,302.39	\$1,300.00	\$1,100.00	-\$200.00	-15.38%
342.00	Rent/ Park & Borough	\$200.00	\$40.00	\$50.00	\$0.00	-\$50.00	-100.00%
357.03	County Liquid Fuels	\$0.00	\$6,125.00	\$6,100.00	\$6,125.00	\$25.00	0.41%
392.35	Interfund Transfer Highway Aid	\$0.00	\$14,658.74	\$0.00	\$0.00	\$0.00	0.00%
357.00	NNO Grant	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
395.00	Refunds of Prior Year Expenses	\$20,000.00	\$7,196.59	\$16,500.00	\$0.00	-\$16,500.00	-100.00%
393.00	Prceeds of Long Term Debt		\$8,299.30				
	<b>Total Other Income</b>	<b>\$21,300.00</b>	<b>\$38,622.02</b>	<b>\$24,950.00</b>	<b>\$8,225.00</b>	<b>-\$16,725.00</b>	<b>-67.03%</b>
	<b>TOTAL INCOME</b>	<b>\$97,060.00</b>	<b>\$141,266.86</b>	<b>\$119,323.00</b>	<b>\$105,650.00</b>	<b>-\$13,673.00</b>	<b>-11.46%</b>
	<b>EXPENSES</b>						
<b>400</b>	<b>Elected Officials Expenses</b>						
400.05	Wages	\$3,000.00	\$2,400.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
400.18	Special Meetings	\$480.00	\$300.00	\$500.00	\$500.00	\$0.00	0.00%
400.33	Milage Reimburse	\$0.00	\$1,129.39	\$1,800.00	\$800.00	-\$1,000.00	-55.56%
406.42	Dues & Subscriptions	\$0.00	\$151.00	\$0.00	\$550.00	\$550.00	100.00%
400.46	Classes/Training	\$0.00	\$150.00	\$200.00	\$200.00	\$0.00	0.00%
	<b>Total Elected Officials Expenses</b>	<b>\$3,480.00</b>	<b>\$4,130.39</b>	<b>\$5,500.00</b>	<b>\$5,050.00</b>	<b>-\$450.00</b>	<b>-8.18%</b>

401	Mayors Expenses								
401.05	Wages	\$600.00	\$625.00	\$600.00	\$600.00	\$0.00	0.00%		
401.18	Special Meetings	\$80.00	\$0.00	\$50.00	\$125.00	\$75.00	150.00%		
401.33	Mileage Reimburse	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100.00%		
	Total Mayors Expenses	\$680.00	\$625.00	\$650.00	\$825.00	\$175.00	26.92%		
402	Auditing/Financial								
402.31	Audit/Financial Services	\$200.00	\$2,660.00	\$2,800.00	\$3,500.00	\$700.00	25.00%		
	Total Banking Expenses	\$200.00	\$2,660.00	\$2,800.00	\$3,500.00	\$700.00	25.00%		
403	Tax Collection Expense								
403.05	Tax Collector Commission 5%	\$2,000.00	\$2,701.05	\$3,000.00	\$2,800.00	-\$200.00	-6.67%		
403.23	Postage	\$100.00	\$302.20	\$320.00	\$325.00	\$5.00	1.56%		
403.35	Bond-Tax Collector	\$0.00	\$0.00	\$300.00	\$25.00	-\$275.00	-91.67%		
403.31	Berkheimer HAB	\$550.00	\$131.00	\$120.00	\$550.00	\$430.00	358.33%		
	Total Tax Expense	\$2,650.00	\$3,134.25	\$3,740.00	\$3,700.00	-\$40.00	-1.07%		
404	Solicitor								
404.14	Legal Services	\$1,800.00	\$2,940.70	\$3,250.00	\$5,000.00	\$1,750.00	53.85%		
	Total Solicitor Expense	\$1,800.00	\$2,940.70	\$3,250.00	\$5,000.00	\$1,750.00	53.85%		
405	Secretary / Treasuer								
405.10	Wages	\$19,000.00	\$17,435.25	\$18,200.00	\$18,200.00	\$0.00	0.00%		
405.33	Mileage Reimburse	\$0.00	\$767.73	\$500.00	\$500.00	\$0.00	0.00%		
405.35	Bond for Treasuer	\$0.00	\$83.00	\$550.00	\$550.00	\$0.00	0.00%		
405.46	Classes/Training	\$100.00	\$491.89	\$500.00	\$500.00	\$0.00	0.00%		
	Total Secretary / Treasuer/ Office	\$19,100.00	\$18,777.87	\$19,750.00	\$19,750.00	\$0.00	0.00%		
406	Other General Gov Admin								
406.22	Computer Hardware/Equipment	\$0.00	\$1,553.14	\$1,800.00	\$1,800.00	\$0.00	0.00%		
406.23	Postage Fees	\$0.00	\$315.89	\$400.00	\$450.00	\$50.00	12.50%		
406.24	General Operating Supplies	\$0.00	\$302.15	\$1,000.00	\$1,000.00	\$0.00	0.00%		
406.31	Professional Services	\$0.00	\$75.00	\$0.00		\$0.00			
406.34	Advertising, Printing & Binding	\$0.00	\$0.00	\$0.00		\$0.00			
406.38	Copier Lease	\$0.00	\$460.00	\$0.00	\$460.00	\$460.00	100.00%		
406.39	Bank Service Fee	\$0.00	\$129.22	\$0.00	\$225.00	\$225.00	100.00%		
406.42	Dues and Subscriptions	\$850.00	\$520.00	\$900.00	\$800.00	-\$100.00	-11.11%		
	Total Other General Gov Admin Exp	\$850.00	\$3,355.40	\$4,100.00	\$4,735.00	\$635.00	15.49%		
409	Borough Building Exp								
409.24	Building Operating Supplies	\$0.00	\$399.45	\$250.00	\$500.00	\$250.00	100.00%		
409.25	Repair and Maint. Supplies	\$0.00	\$0.00	\$1,000.00	\$500.00	-\$500.00	-50.00%		
409.32	Telephone	\$2,150.00	\$1,664.53	\$1,700.00	\$1,350.00	-\$350.00	-20.59%		

409.34	Advertising, Printing & Binding		\$0.00	\$1,012.22	\$1,200.00	\$1,200.00	\$0.00	0.00%
409.36	Public Utility Services		\$875.00	\$3,564.12	\$2,950.00	\$3,750.00	\$800.00	27.12%
409.37	Repairs and Maint. Services		\$2,500.00	\$3,489.51	\$2,500.00	\$5,000.00	\$2,500.00	100.00%
	<b>Total Borough Building Exp</b>		<b>\$5,525.00</b>	<b>\$10,129.83</b>	<b>\$9,600.00</b>	<b>\$12,300.00</b>	<b>\$2,700.00</b>	<b>28.13%</b>
<b>410</b>	<b>Public Safety (Fire/EMA)</b>							
411.19	Workmans Comp-Fire		\$16,100.00	\$3,810.37	\$16,600.00	\$17,150.00	\$550.00	3.31%
	Amity Shared Workmans Comp					-\$4,600.00	-\$4,600.00	
	Venango Shared Workman Comp					-\$10,700.00	-\$10,700.00	
411.50	Contribution, Grants, Subsidie		\$500.00	\$1,861.03	\$1,500.00	\$1,600.00	\$100.00	6.67%
	Mowing Social Hall and FD		\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	100.00%
411.70	Capital Purchases		\$0.00	\$2,101.79	\$2,500.00	\$0.00	-\$2,500.00	-100.00%
	<b>Public Safety Total</b>		<b>\$16,600.00</b>	<b>\$7,773.19</b>	<b>\$20,600.00</b>	<b>\$3,800.00</b>	<b>-\$16,800.00</b>	<b>-81.55%</b>
<b>414</b>	<b>Zoning Expense</b>							
414.14	Salaries and Wages Prof Staff		\$0.00	\$1,200.00	\$1,200.00	\$0.00	-\$1,200.00	-100.00%
414.42	Dues, Subscript and Memberships		\$0.00		\$0.00	\$20.00	\$20.00	100.00%
	<b>Total Zoning</b>		<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$20.00</b>	<b>-\$1,180.00</b>	<b>-98.33%</b>
<b>430</b>	<b>Public Works Roads</b>							
430.00	General Services Administration		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
432.00	Winter Maintenance-Snow Removal		\$0.00	\$615.00	\$0.00	\$2,200.00	\$2,200.00	100.00%
	Amity Shared Plowing Exp					-\$733.00	-\$733.00	
	Venango Shared Plowing Exp					-\$733.00	-\$733.00	
432.34	Advertising-General		\$0.00	\$162.00	\$100.00	\$0.00	-\$100.00	-100.00%
434.00	Street Lighting-General		\$9,850.00	\$9,854.34	\$10,000.00	\$10,000.00	\$0.00	0.00%
438.00	Maint & Repair-General		\$0.00	\$966.36	\$0.00	\$0.00	\$0.00	0.00%
492.35	Transfer to State-General		\$0.00	\$15,824.91	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total HighWay Exp</b>		<b>\$10,350.00</b>	<b>\$27,422.61</b>	<b>\$10,100.00</b>	<b>\$10,734.00</b>	<b>\$634.00</b>	<b>6.28%</b>
<b>451</b>	<b>Donations For Recreation</b>							
451.20	United Way NNO		\$0.00	\$688.80	\$1,200.00	\$1,250.00	\$50.00	4.17%
451.25	Boro Beautification		\$0.00	\$54.89	\$100.00	\$100.00	\$0.00	0.00%
451.30	Yard Sale		\$0.00	\$185.22	\$300.00	\$125.00	-\$175.00	-58.33%
451.51	Scholarship Fund		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	<b>Total Recreation Donation Exp</b>		<b>\$0.00</b>	<b>\$1,928.91</b>	<b>\$2,600.00</b>	<b>\$2,475.00</b>	<b>-\$125.00</b>	<b>-4.81%</b>
<b>454</b>	<b>Parks</b>							
454.24	Supplies for Activities		\$0.00	\$199.59	\$150.00	\$150.00	\$0.00	0.00%
454.25	Repair and Maint. Supplies		\$0.00	\$46.37	\$1,400.00	\$1,000.00	-\$400.00	-28.57%
454.26	Small Tools and Minor Equip.		\$0.00	\$10,883.08	\$1,100.00	\$500.00	-\$600.00	-54.55%
454.35	Insurance		\$375.00	\$607.00	\$1,340.00	\$2,200.00	\$860.00	64.18%

454.36	Electric		\$575.00	\$520.98	\$495.00	\$500.00	\$5.00	1.01%
454.37	Repair and Maint. Services		\$1,800.00	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
454.38	Rental Porta Potties		\$2,075.00	\$2,400.00	\$1,900.00	\$2,100.00	\$200.00	10.53%
454.45	Mowing-Della Bayle		\$2,600.00	\$0.00	\$0.00	\$325.00	\$325.00	100.00%
454.45	Mowing-Harwood		\$2,600.00	\$3,948.75	\$0.00	\$2,000.00	\$2,000.00	100.00%
	Amity Shared Park Exp		\$0.00	N/A	\$0.00	-\$1,900.00	-\$1,900.00	
	Venango Shared Park Exp		\$0.00	N/A	\$0.00	-\$1,900.00	-\$1,900.00	
457.25	Street Decoration-Civil and Military		\$0.00	\$0.00	\$100.00	\$0.00	-\$100.00	-100.00%
471.00	Bobcat Mower Loan (liability&int)		\$0.00	\$148.00	\$1,800.00	\$1,800.00	\$0.00	0.00%
	<b>Total Recreation Exp</b>		<b>\$10,025.00</b>	<b>\$18,753.77</b>	<b>\$8,285.00</b>	<b>\$7,275.00</b>	<b>-\$1,010.00</b>	<b>-12.19%</b>
<b>481/484/4</b>	<b>Emp. Taxes/Workmans Comp./Insurance (PIRMA)</b>							
\$481.00	Employer Paid Taxes		\$0.00	\$2,667.88				
484.01	Workmans Comp-Employees		\$0.00	\$426.85	\$1,034.00	\$700.00	-\$334.00	-32.30%
486.10	Insurance		\$0.00	\$10,551.00	\$1,500.00	\$1,600.00	\$100.00	6.67%
	<b>Total Insurance Expense</b>		<b>\$0.00</b>	<b>\$13,645.73</b>	<b>\$2,534.00</b>	<b>\$2,300.00</b>	<b>-\$234.00</b>	<b>-9.23%</b>
	<b>TOTAL EXPENSES</b>		<b>\$71,260.00</b>	<b>\$116,477.65</b>	<b>\$94,709.00</b>	<b>\$81,464.00</b>	<b>-\$13,245.00</b>	<b>-13.98%</b>
	<b>General Profit/Loss</b>		<b>\$25,800.00</b>	<b>\$24,789.21</b>	<b>\$24,614.00</b>	<b>\$24,186.00</b>	<b>-\$428.00</b>	<b>-1.74%</b>
	<b>Water Profit/Loss</b>		<b>\$28,913.80</b>	<b>-\$14,960.78</b>	<b>\$9,522.00</b>	<b>\$4,995.00</b>	<b>-\$4,527.00</b>	<b>-47.54%</b>
	<b>Highway Profit/Loss</b>		<b>-\$13,000.00</b>	<b>\$2,331.98</b>	<b>-\$400.00</b>	<b>-\$10,100.00</b>	<b>-\$9,700.00</b>	<b>2425.00%</b>
	<b>Total Profit/Loss</b>		<b>\$41,713.80</b>	<b>\$12,160.41</b>	<b>\$33,736.00</b>	<b>\$19,081.00</b>	<b>-\$14,655.00</b>	<b>-43.44%</b>