

2026 STATE FUND

	EXPENSES		FY 2024 Adopted	FY 2024 Acutal	FY 2025 Adopted	Proposed FY 2026	\$ Change	% Change
432.00	Winter Maintainance-Snow		\$9,500.00	\$3,815.00	\$7,500.00	\$8,000.00	\$500.00	6.67%
432.34	Advertising			\$95.25	\$0.00	\$100.00	\$100.00	100.00%
436.00	Storm Sewers and Drains			\$450.00	\$2,300.00	\$2,300.00	\$0.00	0.00%
438.00	Main and Repairs of Rds and Brdgs		\$3,500.00	\$6,997.81	\$3,000.00	\$12,000.00	\$9,000.00	300.00%
492.01	Interfund Transfer to Gen.			\$14,658.74	\$0.00	\$0.00	\$0.00	0.00%
	TOTAL EXPENSE		\$13,000.00	\$26,016.80	\$12,800.00	\$22,400.00	\$9,600.00	75.00%
	INCOME							
341.00	Interest Earnings			\$28.99	\$0.00	\$250.00	\$250.00	0.00%
355.02	Motor Vehicle Fuel Taxes		\$18,276.00	\$12,494.88	\$12,400.00	\$12,050.00	-\$350.00	-2.82%
392.10	Interfund Transfer Rev Gen.			\$15,824.91	\$0.00	\$0.00	\$0.00	0.00%
	TOTAL INCOME		\$0.00	\$28,348.78	\$12,400.00	\$12,300.00	-\$100.00	-0.81%
	Profit/Loss		-\$13,000.00	\$2,331.98	-\$400.00	-\$10,100.00	-\$9,700.00	2425.00%