

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ANN ARBOR LEARNING COMMUNITY

Resolved, that this resolution shall be the general appropriations of Ann Arbor Learning Community for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Ann Arbor Learning Community.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Ann Arbor Learning Community for fiscal year 2019-2020 is as follows:

Revenue	
Local	\$ 3,718
Other Political Subdivisions	
State	1,723,039
Federal	47,811
Other Transactions and Financing Sources	34,000
Fund Modifications	
Total Revenue and Other Transactions	<u>\$ 1,808,568</u>
Total Fund Balance at July 1 Available to Appropriate	61,941
Total Available to Appropriate	<u>\$ 1,870,509</u>

Be it further resolved, that \$ 1,808,208 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,213,522
Added Needs	35,996
Adult/Continuing Education	
Support Services:	
Pupil	62,840
Instructional Staff	10,636
General Administration	60,131
School Administration	122,915
Business	40,778
Operations/Maintenance	260,090
Pupil Transportation	500
Central	800
Other	
Bookstore Activities	
Athletic Activities	
Food Service	
Community Services	
Other Transactions and Financing Uses	
Fund Modifications	
Total Appropriated	<u>\$ 1,808,208</u>
Total Fund Balance at June 30 - Year End	<u>\$ 62,301</u>

Be it further resolved, that no member of the board of directors, employee of Ann Arbor Learning Community or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Ann Arbor Learning Community, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Ann Arbor Learning Community and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Ann Arbor Learning Community Board of Directors at a properly noticed open meeting held on June 17, 2019, at which meeting a quorum was present.

By: 