

GENERAL APPROPRIATION RESOLUTION - BUDGET AMENDMENT **2**
 RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
 ANN ARBOR LEARNING COMMUNITY

Resolved, that this resolution shall be the amended general appropriations for the following fund (s) of Ann Arbor Learning Community for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Ann Arbor Learning Community.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Ann Arbor Learning Community for fiscal year 2019-2020 is as follows:

Revenue	\$	13,675
Local		
Other Political Subdivisions		2,614,569
State		92,615
Federal		37,396
Other Transactions and Financing Sources		
Fund Modifications		
Total Revenue and Other Transactions	\$	<u>2,758,255</u>
Total Fund Balance at July 1 Available to appropriate		<u>50,509</u>
Total Available to appropriate	\$	<u><u>2,808,764</u></u>

Be it further resolved, that \$ 2,727,289 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:	\$	1,244,957
Basic Programs		110,389
Added Needs		
Adult/Continuing Education		
Support Services:		171,216
Pupil		78,000
Instructional Staff		108,225
General Administration		233,901
School Administration		248,574
Business		424,878
Operations/Maintenance		-
Pupil Transportation		107,050
Central		
Other		
Bookstore Activities		
Athletic Activities		
Other Student/School Activities		
Food Service		100
Community Services		
Other Transactions and Financing Uses		
Fund Modifications		
Total Appropriated	\$	<u>2,727,289</u>
Total Fund Balance at June 30, 2020	\$	<u><u>81,474</u></u>

Be it further resolved, that no member of the board of directors, employee of Ann Arbor Learning Community or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Ann Arbor Learning Community, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Ann Arbor Learning Community and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Ann Arbor Learning Community Board of Directors at a properly noticed open meeting held on June 15, 2020, at which meeting a quorum was present.

By: _____