

GENERAL APPROPRIATIONS RESOLUTION - INITIAL BUDGET
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
ANN ARBOR LEARNING COMMUNITY

Resolved, that this resolution shall be the amended general appropriations for the following fund (s) of Ann Arbor Learning Community for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Ann Arbor Learning Community.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Ann Arbor Learning Community for fiscal year 2020-2021 is as follows:

Revenue		
Local	\$	568
Other Political Subdivisions		
State		2,759,692
Federal		374,389
Other Transactions and Financing Sources		26,101
Fund Modifications		
Total Revenue and Other Transactions	\$	3,160,750
Total Fund Balance at July 1 Available to Appropriate		(60,148)
Total Available to Appropriate	\$	<u>3,100,602</u>

Be it further resolved, that \$ 3,099,710 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Basic Programs	\$	2,289,232
Added Needs		135,185
Adult/Continuing Education		
Support Services:		
Pupil		93,555
Instructional Staff		55,981
General Administration		82,012
School Administration		133,678
Business		40,718
Operations/Maintenance		268,673
Pupil Transportation		-
Central		676
Other		
Bookstore Activities		
Athletic Activities		
Other Student/School Activities		
Food Service		
Community Services		-
Other Transactions and Financing Uses		
Fund Modifications		
Total Appropriated	\$	<u>3,099,710</u>
Total Fund Balance at June 30, 2020	\$	<u>892</u>

Be it further resolved, that no member of the board of directors, employee of Ann Arbor Learning Community or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Ann Arbor Learning Community, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Ann Arbor Learning Community and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Ann Arbor Learning Community Board of Directors at a properly noticed open meeting held on June 22, 2021, at which meeting a quorum was present.

By: 