

2023 CEHOA Budget

Shared (Ph 1 & 2)	Phase 1	Phase 2
Legal	\$21.50	\$21.50
Insurance	\$33.75	\$33.75
Admin, SOS, and Supplies	\$5.75	\$5.75
Any Operating Expense Copying/Printing Envelopes Ink Paper Postage/Stamps SOS filing - \$20.00 Clark Co. Assessor - \$0.00		
Website	\$8.91	\$8.91
Website - \$227.48, Domain - \$22.00		
	Subtotal	Subtotal
	\$69.91	\$219.16
Emergency	20% \$13.98	20% \$43.83
Phase 1 Dues	\$83.89	\$262.99
Phase 1 (x 16 homes)	\$1,342.24	Phase 2 (x 12 homes) \$3,155.93

Catch Basin	\$141.05	\$11.75
\$282.10/2 yrs = \$141.05		

Street Maint/Repairs	\$1,650.00	\$137.50
\$6,600/4 years = \$1,650		