

## 2024 CEHOA Budget

Shared (Ph 1 & 2)	Phase 1	Phase 2
<b>Legal</b>	\$21.50	\$21.50
<b>Insurance</b>	\$34.50	\$34.50
<b>Admin, SOS, and Supplies</b>	\$5.75	\$5.75
Any Operating Expense Copying/Printing Envelopes Ink Paper Postage/Stamps SOS filing - \$20.00 Clark Co. Assessor - \$0.00		
<b>Website</b>	\$8.91	\$8.91
Website - \$227.48, Domain - \$22.00		
		<b>Catch Basin</b>
		\$141.60
		\$11.80
		\$283.20/2 yrs = \$141.60
		<b>Street Maint/Repairs</b>
		\$1,650.00
		\$137.50
		\$6,600/4 years = \$1,650
	<b>Subtotal</b>	<b>Subtotal</b>
	<b>\$70.66</b>	<b>\$219.96</b>
<b>Emergency</b>	20%	<b>Emergency</b>
	<b>\$14.13</b>	20%
		<b>\$43.99</b>
<b>Phase 1 Dues</b>	<b>\$84.79</b>	<b>Phase 2 Dues</b>
		<b>\$263.95</b>
Phase 1 (x 16 homes)	<b>\$1,356.64</b>	Phase 2 (x 12 homes)
		<b>\$3,167.40</b>
Increase/Decrease of Dues:	<b>\$0.90</b>	Increase/Decrease of Dues:
		<b>\$0.96</b>