

## 2025 CEHOA Budget

Shared (Ph 1 & 2)		Phase 1		Phase 2	
Legal	\$602.00		\$21.50		\$21.50
Insurance	\$966.00		\$34.50		\$34.50
Admin, SOS, and Supplies	\$161.00		\$5.75		\$5.75
Any Operating Expense					
Copying/Printing					
Envelopes					
Printer Ink					
Printer Paper					
Postage/Stamps					
SOS filing - \$20.00					
Clark Co. Assessor					
Website	\$249.48		\$8.91		\$8.91
Website - \$227.48, Domain - \$22.00					
				Catch Basin	\$94.44
				\$283.32/3 yrs = \$94.44	\$7.87
				Street Maint/Repairs	\$1,650.00
				\$6,600/4 years = \$1,650	\$137.50
		Subtotal	\$70.66	Subtotal	\$216.03
		Emergency	X 20% \$14.13	Emergency	X 20% \$43.21
		Phase 1 Dues	\$84.79	Phase 2 Dues	\$259.24
		Phase 1 (x 16 homes)	\$1,356.64	Phase 2 (x 12 homes)	\$3,110.88
		Increase/Decrease of Dues:	\$0.00	Increase/Decrease of Dues:	(\$4.71)