

**Monday, February 12, 2024**

**Injured On Duty**

No one

**Light Duty**

**Administrative Duty**

1 Firefighter

**Administrative Leave**

<b>Overtime Budget</b>	<b>\$415,000.00</b>
<b>Transfer In</b>	<b>\$18,534.00</b>
<b>Revised Budget</b>	<b>\$433,534.00</b>
<b>Currently expended</b>	<b>\$244,847.60</b>
<b>Available balance</b>	<b>\$188,686.40</b>
<b>Average Expended per Pay Period</b>	<b>\$15,302.97 (Bi-Weekly)</b>
<b>Last Pay period</b>	<b>\$11,653.87</b>