



Budget Work Session
March 14, 2024
1:30PM

1. Call to Order Mayor Ed Hooks
2. Welcome City Manager Chris Rollins
3. Presentation of Budget Requests Department Heads
 - a. Utilities Administration and Utilities Maintenance.....Utilities Director Kyle Smith
 - b. Water Resource Recovery Facility (WRRF).....WRRF Director John Dodson
 - c. Engineering..... City Engineer Franz Holt
 - d. IT.....IT Director Kirk Montgomery
 - e. Recreation & Parks..... Recreation & Parks Director Aaron Davis
 - f. Police.....Police Chief Mitch McKinney
 - g. Finance..... Finance Director Daphna Schwartz
4. Concluding Remarks.....Assistant City Manager Preston Mitchell
5. Adjournment Mayor