The City Council of the City of Alvord, Texas met in special session on **Thursday,**

**June 10, 2021** in the Council Chambers of City Hall. The meeting was called to order at

6:00 p.m. and a quorum was present. Mayor Enochs was present and presiding with Council Members Hatzenbihler, Sherwood, Raney, Redder and Caviness. Also in attendance were City Administrator Clint Mercer, City Secretary Pam Gregg, Public Works Director Doug Baker, City Bookkeeper Susan Raines and Code Enforcement Officer Matthew Roberts.

Council Member Redder gave the invocation and the Pledge of Allegiance was recited.

**CITIZENS FORUM**

No one requested to speak during this time.

**BUDGET WORKSHOP**

City Administrator Clint Mercer presented Council with copies of budget reports for the General Fund and the Water/Sewer Fund and gave a brief overview of the current budget status. Some of the items discussed were:

* Water/Sewer tap fees
* Money transferred between accounts
* 3% salary increase for employees
* Contract services for water/sewer
* Insurance reimbursement for storm damage
* Need for adding Public Works employee
* Truck purchases
* SCADA on lift stations
* Ad valorem tax revenue
* Streets & software to track repairs
* Permit fees
* CARES Act funds
* Varied cost of postage for mailings
* Election expenses
* Library facility
* City website
* Park maintenance costs

Due to conflicts, the regular meeting for June was cancelled by Mayor Enochs.

**ADJOURN**

There being no further business, Mayor Pro-Tem Sherwood made a motion to adjourn the special session of the Alvord City Council at 7:26 p.m. on Thursday, June 10, 2021. Council Member Redder seconded the motion. The Council voted five (5) in favor and none (0) opposed. The motion carried.

These minutes were approved on the 15th day of July, 2021.

APPROVED: ATTEST:

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Jim Enochs, Mayor Pam Gregg, TRMC, City Secretary