

**ORDINANCE No. 2022-09-01**  
*(Adopting a Budget for FY 2022-2023)*

**AN ORDINANCE OF THE CITY OF ALVORD, WISE COUNTY, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL FUND AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS, as required by law, the Mayor has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and**

**WHEREAS, the City Council has received the Mayor's proposed budget, a copy of which and all supporting schedules have been filed with the City Secretary of the City of Alvord, Texas; and**

**WHEREAS, the City Council has conducted the necessary public hearings as required by law for a small taxing unit;**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALVORD, WISE COUNTY, TEXAS AS FOLLOWS:**

**SECTION 1. The proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Alvord, Texas, including the Maintenance and Operations budget, the Interest and Sinking Fund budget, and the Water and Sewer Fund is a total budget being in the amount of \$1,351,314.50; providing a complete financial plan for the fiscal year beginning October 1, 2022 and ending September 30, 2023, as submitted to the City Council by the Mayor, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the City of Alvord, Texas for the fiscal year beginning October 1, 2022 and ending September 30, 2023.**

**SECTION 2. The sum of \$1,351,314.50 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023. The Water/Sewer fund is \$624,965.00 of that total amount. The budget provides for payment of the Interest and Sinking Fund for Public Bond Debt in the amount of \$87,482.50. The Maintenance and Operations Budget is \$638,867.00.**

**This budget will raise less revenue from property taxes than last year's budget by an amount of -\$12,078.80 which is a -4 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$7,636.59; such amount computed by multiplying the proposed tax rate by the value of new property added to the roll for 2022.**

SECTION 3. The expenditures during the fiscal year beginning October 1, 2022 and ending September 30, 2023 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Alvord, Texas.

SECTION 4. All budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal term from October 1, 2021 through September 30, 2022 are hereby ratified and the budget ordinance for the fiscal term from October 1, 2021 through September 30, 2022, heretofore enacted by the City Council, be and the same is hereby, amended to the extent of such transfers and amendments for all purposes.

SECTION 5. Specific authority is given to the Mayor, with consent of a majority vote of Council, to make the following adjustments:

1. Transfer of appropriation budget from one account classification to another account classification within the same department
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund

SECTION 6. All notices and public hearings required by law have been duly completed.

SECTION 7. All provisions of the Ordinances of the City of Alvord, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Alvord, Texas not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 8. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 9. This ordinance shall take effect from and after its passage as the law provides.

DULY PASSED by the City Council of the City of Alvord, Wise County, Texas, on this the 15<sup>th</sup> day of September, 2022.

APPROVED:



Jim Enochs, Mayor

ATTEST:



Pam Gregg, TRMC, City Secretary

APPROVED AS TO FORM:



James E. Shepherd, Municipal Attorney

