



Village of Bayside
9075 N Regent Road
Board of Trustees Meeting
April 18, 2024
Village Board Room, 6:00pm

MEETING AGENDA

PLEASE TAKE NOTICE that a meeting of the Bayside Village Board will be held at the Village Hall of the Village of Bayside, 9075 N. Regent Road, Bayside, Wisconsin in addition to virtually. Public can access this meeting of the Village Board by phone or by computer. The phone number is: **+1 312 626 6799**. The Zoom Meeting code is: **881 0975 2291** and the Passcode is: **323303**. Persons desiring to speak in the remote format during Agenda Item III, Citizens, and Delegations, should register twenty-four hours in advance by calling (414) 206-3915. The following items of business will be discussed and possibly acted upon:

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS AND DELEGATIONS

Open to any citizen who wishes to speak. Please note there may be limited discussion on the information received, however, no action will be taken. Please state your name and address for the record.

- A. Recognition of Bayside Citizens Academy Graduates and Presentation of 2024 Survey Results.
 - 1. John Bruggeman
 - 2. Jim Doll
 - 3. Joe Ellner
 - 4. Cory Katzban
 - 5. Susan Linton
 - 6. Rick London
 - 7. Roberta London
 - 8. Marisa Roberts
 - 9. Rodney Ugent

IV. CONSENT AGENDA

Upon request of any Trustee, any item may be removed from the Consent Agenda for separate consideration.

Approval of:

- A. Board of Trustees meeting minutes for March 14, 2024.
- B. March 2024 Financial Statement.
- C. March 2024 Community Impact Report.
- D. March 2024 Administrative Services Report.
- E. March 2024 Department of Public Works Report.
- F. March 2024 Communications Center Report.
- G. March 2024 Police Department Report.
- H. Summary of Disbursements for March 6, 2024, through April 10, 2024 in the amount of \$995,811.60.
- I. Proclamation Recognizing May 5-May 11, 2024 as Municipal Clerks Week.
- J. Proclamation Recognizing May 5-May 11, 2024 as Public Service Recognition Week.
- K. Proclamation Recognizing April 14-20, 2024 as National Public Safety Telecommunications Week.
- L. Proclamation Recognizing May 12-18, 2024 as National Police Week.
- M. Proclamation Recognizing May 19-25, 2024 as Emergency Medical Services Week.
- N. Proclamation Recognizing April 7-13, 2024 as National Library Week.

- O. Proclamation Recognizing May 19-25, 2024 as National Public Works Week.
- P. Proclamation Recognizing Village Trustee Dan Rosenfeld for his Contributions to the Village of Bayside.
- Q. Tree City USA and Growth Award.
- R. Committee Appointments.
- S. Submittal of Annual Reports and Other Compliance Documents for Municipal Separate Storm Sewer System (MS4) Permits.
- T. 2023 Sweet Water Public Education Report.
- U. MMSD Private Property Infiltration and Inflow Project Grant Submittal.
- V. Resolution 24-08, A Resolution Designating the Village of Bayside as a Bee City USA Affiliate.
- W. Ordinance 24-754, An Ordinance to Repeal and Recreate Section 2-221 of the Municipal Code with Regard to Record Retention Schedules.

V. BUSINESS AGENDA

A. COMMITTEE AND COMMISSION REPORTS

1. Finance and Administration Committee

- a. Discussion/action on purchase of two Police Ford Interceptor Replacement Vehicles.

2. Public Safety Committee

- a. Discussion/action on A Proclamation Recognizing Telecommunicator Yulonda Horton for Heroic Efforts in Delivering a Life.
- b. Discussion/action on A Proclamation Recognizing Lonnie Gannett For His Contributions to the Village of Bayside in His Ten Years of Service.
- c. Discussion/action on Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention.

3. Public Works Committee

- a. Discussion/action on Wisconsin Department of Transportation State Highway 32 Reconstruction Project.

4. Board of Zoning Appeals

- a. Discussion/action on the request for a special exception by Zak Rosen for a new home at the property located at 9614 N Lake Drive, contrary to Section 125-89(b)(4) with regard to property line setbacks.
- b. Discussion/action on the request for a special exception by Fox Point Bayside School District for signage at the property located at 601 E Ellsworth Lane, contrary to Section 116-4 with regard to signage in a residential district.

VI. VILLAGE PRESIDENT'S REPORT

VII. VILLAGE MANAGER'S REPORT

VIII. VILLAGE ATTORNEY'S REPORT

IX. ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. Contact Village Hall at 414-206-3915. It is possible that members of and possibly a quorum of members of other Boards, Commissions, or Committees of the Village may be in attendance in the above stated meeting to gather information; no action will be taken by any other Boards, Commissions, or Committees of the Village except by the Board, Commission, or Committee noticed above. Agendas and minutes are available on the Village website (www.baysidewi.gov)



Village of Bayside
9075 N Regent Road
Board of Trustees Meeting
April 18, 2024
Village Board Room, 6:00pm

SUPPLEMENTAL AGENDA NOTES

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS AND DELEGATIONS

A. Recognition of Bayside Citizens Academy Graduates and Presentation of 2024 Survey Results.

1. John Bruggeman
2. Jim Doll
3. Joe Ellner
4. Cory Katzban
5. Susan Linton
6. Rick London
7. Roberta London
8. Marisa Roberts
9. Rodney Ugent

The Bayside Citizens Academy was held over the past four months. Nine residents completed 7 sessions and over 14 hours of presentations, tours, observations, and conversation about the Village. Specific sessions and content included:

- Week 1: General Government, History, Communications, & Building Services
- Week 2: Budgeting, Property Taxes, Assessments, Elections
- Week 3: Fire Department & EMS
- Week 4: Library & Health Department
- Week 5: Police Department
- Week 6: Bayside Communications Center & IT
- Week 7: Public Works

We congratulate each of the participants on their completion of the Academy.

The survey results are included in the packet. Overall, the comments were extremely positive, and the participants gained a much greater understanding of the Village, its operations, and the dedicated team of public servants that work on behalf of the Village each day. We look forward to hosting the Academy again in 2025.

IV. CONSENT AGENDA

Approval of:

- A. Board of Trustees meeting minutes for March 14, 2024.
- B. March 2024 Financial Statement.
- C. March 2024 Community Impact Report.

Included in the packet is the March 2024 Community Impact Report. Of significant note, the Bayside Buzz open rate continues to exceed the 65% target and remains at 70%. **Approval is recommended.**

D. March 2024 Administrative Services Report.

Included in the packet is the March 2024 Administrative Services Report. Of significant note, the 2023 annual on-site audit was completed. The audit presentation will take place at the Finance & Administration Committee on May 16. **Approval is recommended.**

E. March 2024 Department of Public Works Report.

Included in the packet is the March 2024 Department of Public Works Report. Of significant note, the tree trimming project has been completed. The crew trimmed 508 trees adjacent to 326 properties. **Approval is recommended.**

F. March 2024 Communications Center Report.

Included in the packet is the March 2024 Communications Center Report. Of significant note, the team has completed over 800 hours of training this year. **Approval is recommended.**

G. March 2024 Police Department Report.

Included in the packet is the March 2024 Police Department Report. Of significant note, the applications for the vacant Lieutenant position were reviewed and interviews were conducted in early April. **Approval is recommended.**

H. Summary of Disbursements for March 6, 2024, through April 10, 2024 in the amount of \$995,811.60.

I. Proclamation Recognizing May 5-May 11, 2024 as Municipal Clerks Week.

The Village would like to recognize and show their appreciation for Administrative Services Director, Rachel Safstrom and Deputy Clerk/Treasurer, Nicole Maurer during Municipal Clerks Week. **Approval is recommended.**

J. Proclamation Recognizing May 5-May 11, 2024 as Public Service Recognition Week.

The Village would like to recognize and show their appreciation for all Village of Bayside, North Shore Library, North Shore Fire/Rescue, MADACC, North Shore Municipal Court, and North Shore Health Department employees during Public Service Recognition Week. **Approval is recommended.**

K. Proclamation Recognizing April 14-20, 2024 as National Public Safety Telecommunications Week.

The Village would like to recognize and show their appreciation for the employees of the Bayside Communications Center during National Public Safety Telecommunications Week. **Approval is recommended.**

L. Proclamation Recognizing May 12-18, 2024 as National Police Week.

The Village would like to recognize and show their appreciation for the employees of the Bayside Police Department during National Police Week. **Approval is recommended.**

M. Proclamation Recognizing May 19-25, 2024 as Emergency Medical Services Week.

The Village would like to recognize and show their appreciation for the employees of North Shore Fire/Rescue during Emergency Medical Services Week. **Approval is recommended.**

N. Proclamation Recognizing April 7-13, 2024 as National Library Week.

The Village would like to recognize and show their appreciation for the employees of the North Shore Library during National Library Week. **Approval is recommended.**

O. Proclamation Recognizing May 19-25, 2024 as National Public Works Week.

The Village would like to recognize and show their appreciation for the employees of the Department of Public Works during National Public Works Week. Approval is recommended.

P. Proclamation Recognizing Village Trustee Dan Rosenfeld for his Contributions to the Village of Bayside.

Trustee Rosenfeld elected to not run for re-election this Spring. Trustee Rosenfeld served the Village from 2014 to 2020 and 2021 to 2024. The attached proclamation highlights some of his efforts and contributions over the years. We thank him for his dedicated public service. Approval is recommended.

Q. Tree City USA and Growth Award.

The Village has been recognized as a Tree City USA for the sixteenth year and has also received the Growth Award for the tenth year. Approval is recommended.

R. Committee Appointments.

Included within are the annual appointments by President Walny. Indicated in yellow are reappointments or new applicants. Committee questionnaires are included for new applicants.

S. Submittal of Annual Reports and Other Compliance Documents for Municipal Separate Storm Sewer System (MS4) Permits.

The MS4 Permit is the Village's stormwater management permit which is a joint permit with all seven North Shore communities. The Village is required to submit the permit annually to the WI Department of Natural Resources. The annual report is included in the packet. Approval is recommended.

T. 2023 Sweet Water Public Education Report.

The 2023 Sweet Water Public Education Report outlines the 2023 MS4 Program and the public education that has been completed by the Village. Sweet Water is the entity that manages the Village's public education requirements for the MS4 permit. Approval is recommended.

U. MMSD Private Property Infiltration and Inflow Project Grant Submittal.

Attached is a grant application for roughly \$242,000 to study sanitary sewer private property infiltration and inflow. The monies would be used to study the entire Village and develop a work plan for the foreseeable future and guide both public and private projects and address infiltration and inflow. If approved, the project would be fully funded by the grant. Approval is recommended.

V. Resolution 24-08, A Resolution Designating the Village of Bayside as a Bee City USA Affiliate.

As a community that strives to be sustainably resilient, the Village is in the process of applying to be recognized as a Bee City USA affiliate. As a Bee City USA affiliate, the Village plans to continue the protection of the bee population in our community as the Village Board recently adopted an ordinance to allow beekeeping in the Village. The attached resolution is a required portion of the application process. Approval is recommended.

W. Ordinance 24-754, An Ordinance to Repeal and Recreate Section 2-221 of the Municipal Code with Regard to Record Retention Schedules.

The proposed ordinance establishes procedures for specific issues related to Police Department record retention. **Approval is recommended.**

V. BUSINESS AGENDA

A. COMMITTEE AND COMMISSION REPORTS

- 1. Finance and Administration Committee**
 - a. Discussion/action on purchase of two Police Ford Interceptor Replacement Vehicles.**

Due to supply chain issues, the 2023 (1) and 2024 (1) hybrid vehicles previously ordered by the Police Department have been delayed by the manufacturer and it is anticipated that the orders will eventually be cancelled. The attached quote outlines the cost to order gas-powered squad cars. The total cost for two Police Ford Interceptor Vehicles is \$95,968, both of which are budgeted. The only change is the conversion from hybrid to gas. This would replace two cars that have surpassed 100,000 miles. If approved, production is scheduled to begin in May.

Approval is recommended.

- 2. Public Safety Committee**
 - a. Discussion/action on A Proclamation Recognizing Telecommunicator Yulonda Horton for Heroic Efforts in Delivering a Life.**

The Village would like to recognize and show the deepest appreciation for Telecommunicator Yulonda Horton who assisted a caller with delivering a baby on March 10, 2024. **Approval is recommended.**

- b. Discussion/action on A Proclamation Recognizing Lonnie Gannett For His Contributions to the Village of Bayside in His Ten Years of Service.**

The Village would like to recognize and show our appreciation for Bayside Communications Center Supervisor, Lonnie Gannett, for his 10 years of service to the Bayside Communications Center and the Village of Bayside.

Approval is recommended.

- c. Discussion/action on Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention.**

The City of Milwaukee has presented the enclosed Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention. The agreement calls for reimbursement of Department's personnel expenses related to events covered by the Agreement. For the event, the Bayside Police Department would provide up to one sworn personnel in conjunction with the activation of the North Shore Mobile Field Force. The Intergovernmental Agreement for Law Enforcement Services for the 2020 Democratic National Convention approved by the Village Board in February 2020 has been included in the packet for reference. **Approval is recommended.**

- 3. Public Works Committee**
 - a. Discussion/action on Wisconsin Department of Transportation State Highway 32 Reconstruction Project.**

Wisconsin Department of Transportation representatives presented the alternative bike and pedestrian lane options to the Public Works Committee on March 14, 2024. The options included a base aggregate shoulder/terrace with emulsified asphalt coating, an asphalt shoulder/terrace with delineators and parking blocks, concrete curb and gutter with a concrete sidewalk, or a concrete safety island between the bike and walking lane. The Public Works Committee unanimously recommended the safety island option for approval. **Approval is recommended.**

4. Board of Zoning Appeals

- a. Discussion/action on the request for a special exception by Zak Rosen for a new home at the property located at 9614 N Lake Drive, contrary to Section 125-89(b)(4) with regard to property line setbacks.**

The home at 9614 N Lake Drive was recently demolished and plans were submitted for a new home to be built. The new home plans include a garage that would extend beyond the allowable side setback line to aid in moving the home away from the bluff.

The Board of Zoning Appeals reviewed the request on April 3, 2024 and made an unanimous recommendation to approve the special exception. This project will appear before the Architectural Review Committee on April 22, 2024 at 4:00pm.

- b. Discussion/action on the request for a special exception by Fox Point Bayside School District for signage at the property located at 601 E Ellsworth Lane, contrary to Section 116-4 with regard to signage in a residential district.**

The Fox Point Bayside School District has requested for two signs on the school site which require a special exception as the school is located in a residential zoning district. The signs include a 13 square foot monument sign on Ellsworth Lane and a 68 square foot permanent sign on the west side of the school building.

The Board of Zoning Appeals reviewed the request on April 8, 2024 and made an unanimous recommendation to approve the special exception. The signs were approved by the Architectural Review Committee on March 11 and April 8, 2024.

VI. VILLAGE PRESIDENT'S REPORT

VII. VILLAGE MANAGER'S REPORT

VIII. VILLAGE ATTORNEY'S REPORT

IX. ADJOURNMENT

CERTIFICATE OF COMPLETION

This certificate is presented to

John Bruggeman

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Jim Doll

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Joe Ellner

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Cory Katzban

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Susan Linton

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Rick London

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Roberta London

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Marisa Roberts

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024

Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside

CERTIFICATE OF COMPLETION

This certificate is presented to

Rodney Ugent

as a graduate of the Bayside Citizens Academy.

Awarded April 18, 2024



Eido M. Walny, Village President
Village of Bayside

Andrew K. Pederson, Village Manager
Village of Bayside



2024 BAYSIDE CITIZENS ACADEMY

PARTICIPANT SURVEY RESULTS



OVERALL- VERY POSITIVE!



9/9 Participants said they enjoyed it

9/9 Participants said they would recommend it

9/9 Participants said they learned something new

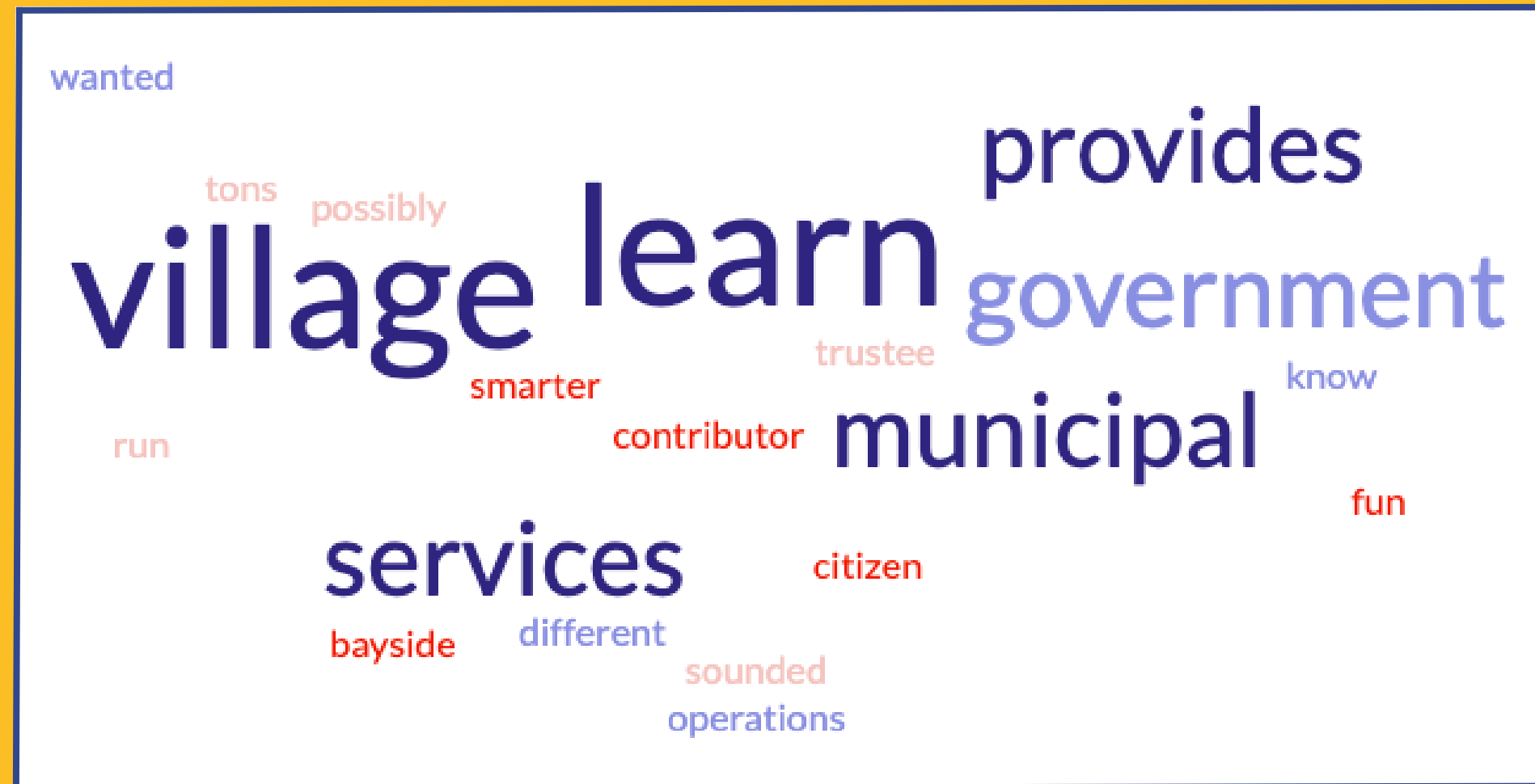
WHY DID YOU SIGN UP FOR THE BAYSIDE CITIZENS ACADEMY?



Learn more about Village operations

Learn more about the different services the Village provides.

Learn more about the municipal government.



Sounded like tons of fun!

To be a smarter citizen and contributor to Bayside.

Curious about how the Village operates and the details of the operations

Learn more about municipal government and the services it provides.

HOW WOULD YOU RATE THE TOUR/CONTENT OF EACH SESSION?

BCC & IT



Wow
6

Police Department



Wow
6

Good
1

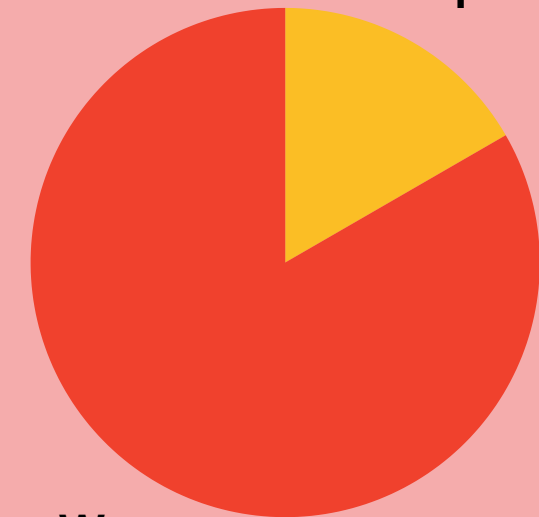
Library/Health Department



Wow
3

Good
3

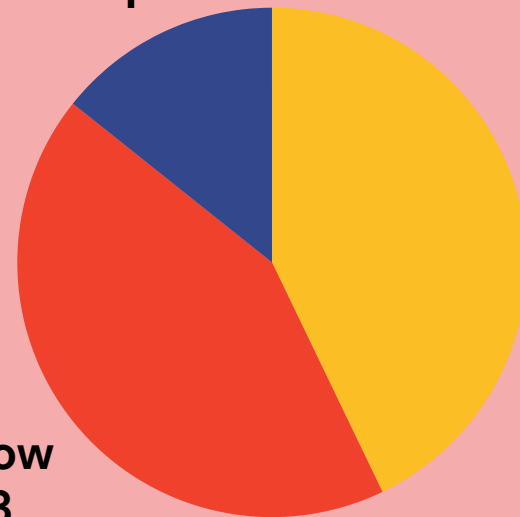
Fire/EMS



Wow
5

Good
1

General Governance,
Communications, and
Building Services



Wow
3

OK
1

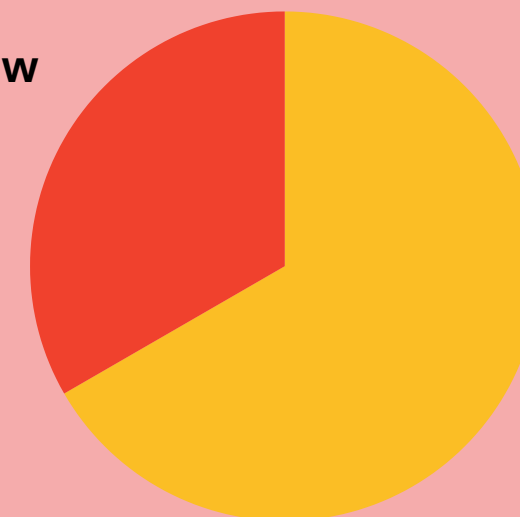
Good
3

Public Works



Wow
7

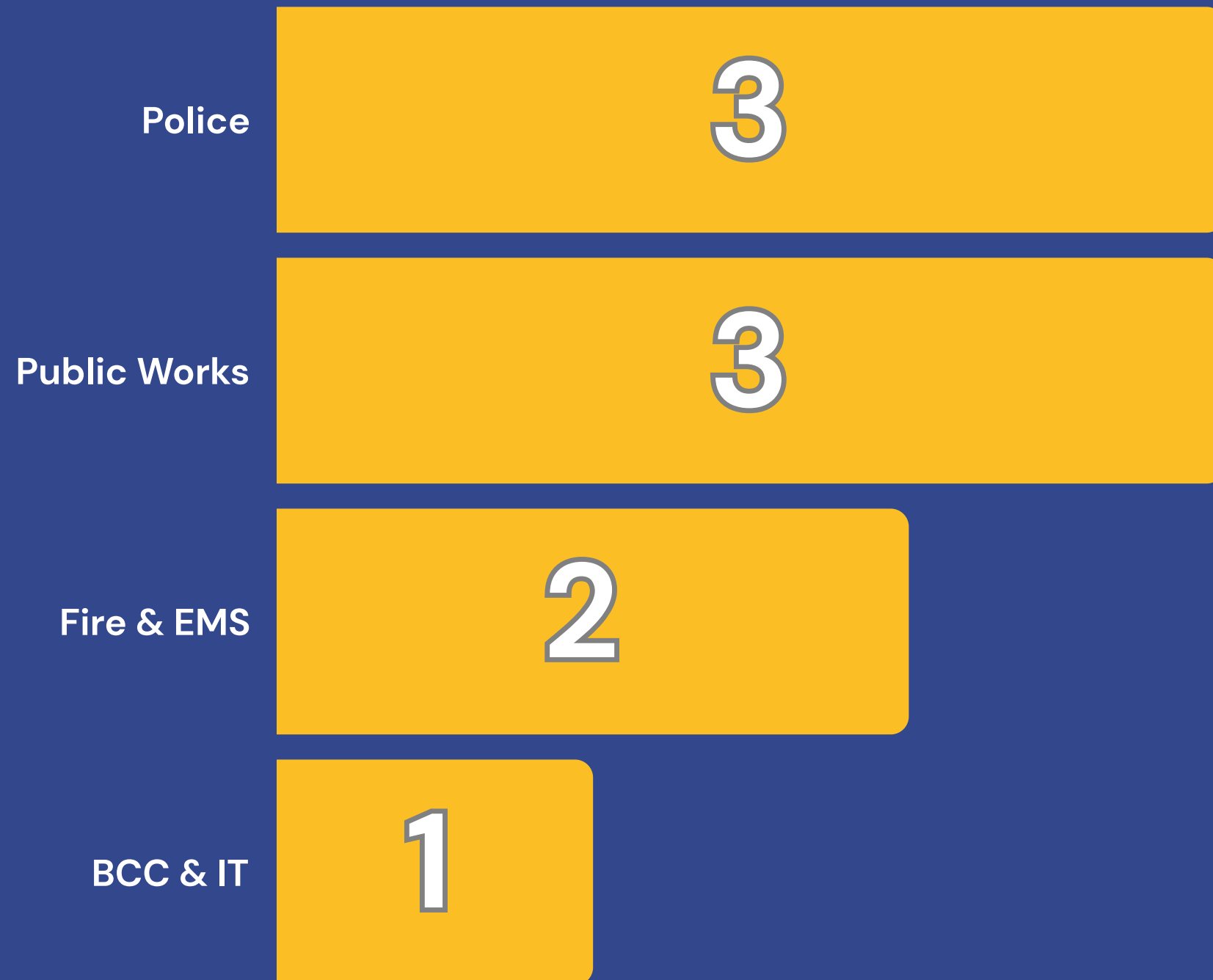
Elections, Budgeting,
Assessments



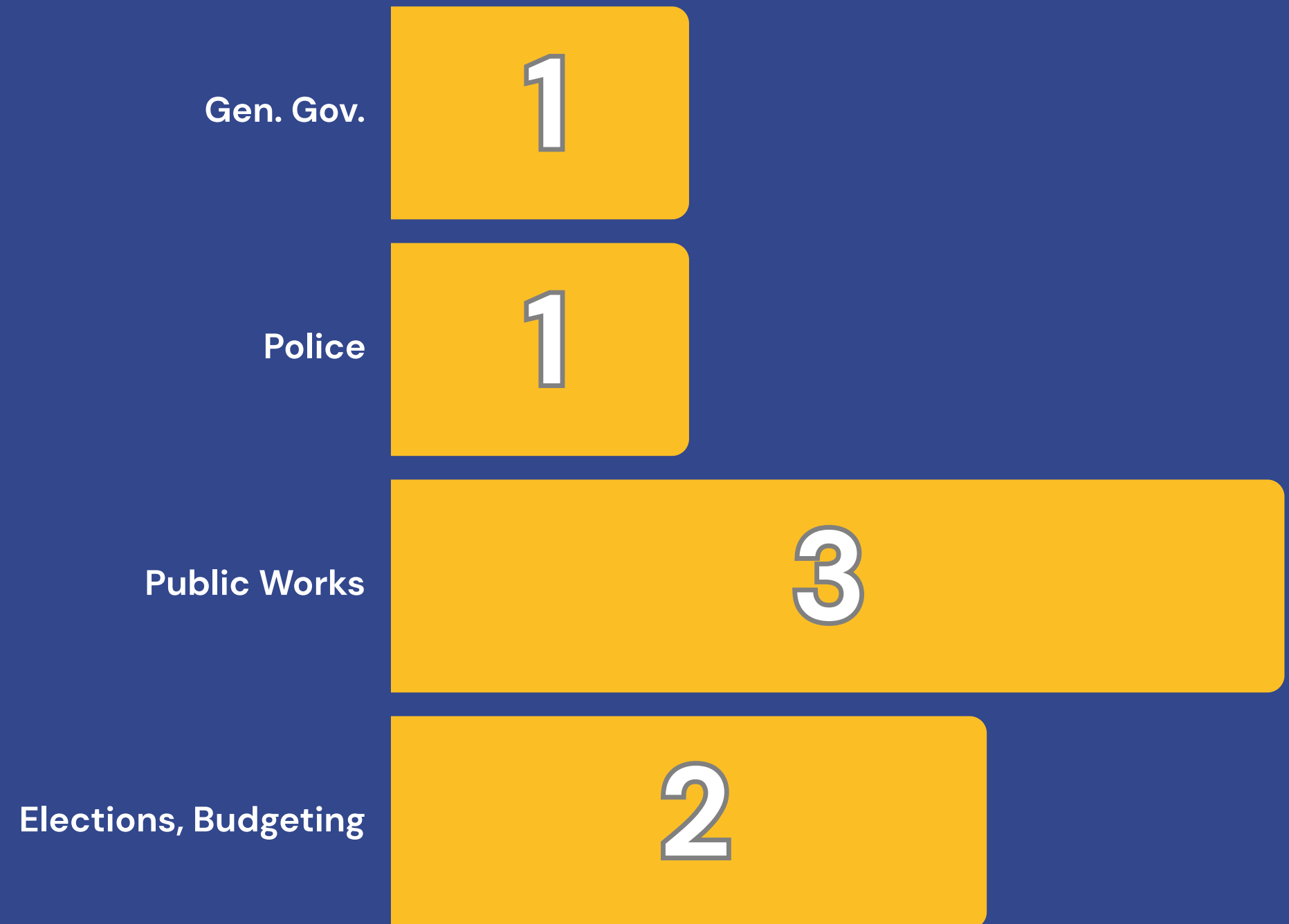
Wow
2

Good
4

WHICH SESSION DID YOU ENJOY THE MOST?



WHICH SESSION DID YOU LEARN THE MOST FROM?



BIGGEST TAKE AWAY?





Village of Bayside
9075 N Regent Road
Board of Trustees Meeting
March 14, 2024
Village Board Room, 6:00pm

**Board of Trustees
Meeting Minutes**

I. CALL TO ORDER AND ROLL CALL

President Walny called the meeting to order at 6:00 p.m.

ROLL CALL

President: Eido Walny
Trustees: Mike Barth – Excused
Elizabeth Levins
Kelly Marazza
Dan Rosenfeld – Excused
Bob Rudman
Margaret Zitzer

Also Present: Village Manager Andy Pederson
Assistant Village Manager Leah Hofer
Village Attorney Chris Jaekels
Police Chief Thomas Liebenthal
Communication Center Director Liane Scharnott
Operations Superintendent Shane Albers
Deputy Clerk/Treasurer Nicole Maurer
Assistant to the Communications Center Director Eric Poulsen
2 Audience members

II. PLEDGE OF ALLEGIANCE

III. CITIZENS AND DELEGATIONS

Gerry Feldman – 133 East Glencoe Place

IV. CONSENT AGENDA

Upon request of any Trustee, any item may be removed from the Consent Agenda for separate consideration.

Approval of:

- A. Board of Trustees meeting minutes for February 22, 2024.
- B. February 2024 Financial Statement.
- C. 2023 Department of Public Works Annual Report.

- D. Summary of Disbursements for February 9, 2024, through March 5, 2024 in the amount of \$571,220.71.
- E. February 2024 Community Impact Report.
- F. Resolution 24-07, A Resolution amending Resolution 23-21 revising the fee schedule as referenced by the Village of Bayside Municipal Code.
- G. 2023 State of the Village.
- H. Certified Survey Map for 725 East Wahner Place, to combine tax Parcels 054-0379-000, 054-0387-000, and 054-0386-000.

Motion by Trustee Levins, seconded by Trustee Zitzer, to approve: Board of Trustees meeting minutes for February 22, 2024; February 2024 Financial Statement, 2023 Department of Public Works Annual Report; Summary of Disbursements for February 9, 2024, through March 5, 2024 in the amount of \$571,220.71; February 2024 Community Impact Report; Resolution 24-07, A Resolution amending Resolution 23-21 revising the fee schedule as referenced by the Village of Bayside Municipal Code; 2023 State of the Village; and Certified Survey Map for 725 East Wahner Place, to combine tax Parcels 054-0379-000, 054-0387-000, and 054-0386-000. Motion carried unanimously.

V. BUSINESS AGENDA

A. COMMITTEE AND COMMISSION REPORTS

1. Finance and Administration Committee

- a. Discussion/action on February 2024 Administrative Services Report.

Deputy Clerk/Treasurer Maurer provided an overview of the February 2024 Administrative Services Report. Of significant note, absentee ballots for military and overseas voters were sent out and audit preparation continued.

Motion by Trustee Rudman, seconded by Trustee Zitzer, to approve the February 2024 Administrative Services Report. Motion carried unanimously.

2. Public Safety Committee

- a. Discussion/action on February 2024 Communications Center Report.

Communications Center Director Scharnott provided an overview of the February 2024 Communications Center Report. Of significant note, BCC welcomed a new employee and prepared for the Citizens Academy.

Motion by Trustee Rudman, seconded by Trustee Marazza, to approve the February 2024 Communications Center Report. Motion carried unanimously.

- b. Discussion/action on February 2024 Police Department Report.

Police Chief Liebenenthal provided an overview on the February 2024 Police Department Report. Of significant note, the Department made 5 arrests for OWI offenses.

Trustee Levins added a note to the record.

Motion by Trustee Rudman, seconded by Trustee Marazza to approve the February 2024 Police Department Report. Motion carried unanimously.

3. Public Works Committee

- a. Discussion/action on February 2024 Department of Public Works Report.

Operations Superintendent Albers provided an overview of the February 2024 Department of Public Works Report. Of significant note, the fifth DPW technician completed garbage truck route training.

Motion by Trustee Zitzer, seconded by Trustee Marazza, to approve the February 2024 Department of Public Works Report.

- b. Discussion/action on 2024 Pavement Resurfacing Program bid award.

Operations Superintendent Albers provided a brief overview of the 2024 Pavement Resurfacing Program bid award. Three bids were received. Stark Pavement submitted the low bid of \$334,000. The bid is 16% under projected budget.

Motion by Trustee Marazza, seconded by Trustee Zitzer, to approve the bid award and accept entrance into contract for the 2024 Pavement Resurfacing Program. Motion carried unanimously.

VI. VILLAGE PRESIDENT'S REPORT

No report.

VII. VILLAGE MANAGER'S REPORT

No report.

VIII. VILLAGE ATTORNEY'S REPORT

No report.

IX. MOTION TO ADJOURN TO CLOSED SESSION

- A. Pursuant to Section 19.85 (1) (g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. (Notice of Claim: Parcel No. 020-9980-0007)

Motion by Trustee Zitzer, seconded by Trustee Rudman, to adjourn to closed session at 6:10 p.m. pursuant to Section 19.85 (1) (g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. (Notice of Claim: Parcel No. 020-9980-0007). Motion carried unanimously.

A closed session of approximately 14 minutes ensued where the Village Board discussed potential litigation related to a notice of claim for Parcel No. 020-9980-0007.

X. MOTION TO RECONVENE IN OPEN SESSION Pursuant to Section 19.85 (2)

Motion by Trustee Zitzer, seconded by Trustee Rudman, to reconvene in open session at 6:24 p.m. pursuant to Section 19.85 (2). Motion carried unanimously.

A. Action on items in closed session.

Motion by Trustee Zitzer, seconded by Trustee Rudman, to deny the claim for Parcel No. 020-9980-0007. Motion carried unanimously.

XI. ADJOURNMENT

Motion by Trustee Zitzer, seconded by Trustee Rudman, to adjourn the meeting at 6:26 p.m. Motion carried unanimously.

Hello neighbors,

I'm Gerry Feldman of 133 East Glencoe Place, and I am here tonight out of concern for the future of our community.

As the April 2nd election nears, we're reminded that 'choice' in our village is but an illusion. The outcomes are preordained, the elections a formality. When power is abused to the point where a trustee must step down, don't expect change; expect a handpicked successor from the same closed circle. Raise your voice on Nextdoor? Risk deleted comments and banishment. Speak for the absent? Face gavels and threats of arrest.

The silence that met my last speech, where I exposed the misdeeds of this administration, the muzzling of our voices, the shadowy dealings of the OneNorth project—serious enough for one trustee not to seek reelection—and the looming threat of missing the library funding deadline, speaks volumes. It's a silence that screams neglect for your oath of office, your Democratic duty and the very ideals of transparency, accountability, and good governance this community holds dear.

Who among you honors this commitment? And who sees it as mere political theater, devoid of consequence? Your consistent inaction on serious public concerns, month after month, is not just neglectful; it borders on a betrayal of trust, one of the gravest transgressions for a public servant, second only to corruption.

As absentee ballots land in our hands, we're struck by the stark absence of choice. While neighboring towns engage in vibrant elections and debates, Bayside's decisions are made before a single vote is cast.

Those who challenge the status quo are met with a deluge of misinformation, their voices quelled by a tide of deceit. My own experiences on Nextdoor attest to this pattern. Repeatedly silenced by moderators allied with those in power, my efforts to set the record straight are met with banishment, only to be overturned by Nextdoor's customer service upon review. Each return marks my commitment to truth and integrity in our dialogue.

Bayside deserves more. We are entitled to genuine debates, equitable competition, and a leadership that listens. Let's nurture a community that values conversation, champions transparency, and guarantees every voice is acknowledged and represented.

Thank you, my fellow Baysiders, for your steadfast commitment to our home. And to the Trustees, I await your response, not just in words, but in actions that reflect the respect and responsiveness you promised to the people of Bayside.

Sunday night around midnight, Bayside resident, former Milwaukee County Circuit Judge and Wisconsin Supreme Court Justice, Janine Geske reported that her daughter (mother of her African American's granddaughter) got up to use the bathroom and noticed the granddaughter's bedroom door was open. She looked through the house and not finding her checked the Ring camera where she observed a Bayside squad car at the end of the driveway with the car's spotlight on the Geske's garage. Geske's daughter phoned her granddaughter and when she reached her the granddaughter said, "I am going to put you on speaker."

(All you who are parents can imagine the panic hearing that).

Bayside Officer Randy Santarelli spoke into the phone and told her mom everything was okay. Geske's granddaughter and her two African American friends had been playing basketball in the driveway. Officer Santarelli pulled up and asked whether they needed a fourth. They, of course, said yes- and he proceeded to play a couple of games with them, turning on his spotlight so they could see better. Then Officer David Bunting pulled up in his squad car. Her granddaughter told our police officers that she is studying criminal justice and Officer Santarelli gave her his card offering to help her in any way he could.

Commendations to officers Randy Santarelli and David Bunting.

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Revenues						
TAXES						
10-00000-41100	PROPERTY TAXES	3,335,297.00	2,092,775.60	0.00	1,242,521.40	62.75
10-00000-41300	INTEREST ON DELINQUENT TAXES	14,000.00	5,279.09	1,401.99	8,720.91	37.71
10-00000-41500	PAYMENT IN LIEU OF TAXES	48,975.00	15,192.38	0.00	33,782.62	31.02
	TAXES	3,398,272.00	2,113,247.07	1,401.99	1,285,024.93	62.19
INTERGOVERNMENTAL						
10-00000-43210	COMMUNITY DEVELOPMENT BLOCK GR	5,598.00	1,000.00	1,000.00	4,598.00	17.86
10-00000-43225	PUBLIC SAFETY COMMUNICATION AD	106,006.00	106,006.00	106,006.00	0.00	100.00
10-00000-43235	NORTH SHORE LIBRARY REVENUE	20,052.00	20,052.00	20,052.00	0.00	100.00
10-00000-43240	TID ADMINISTRATION	15,000.00	15,000.00	15,000.00	0.00	100.00
10-00000-43410	STATE SHARED REVENUES	165,124.00	0.00	0.00	165,124.00	0.00
10-00000-43415	VIDEO SERVICE PROVIDER AID	14,470.00	0.00	0.00	14,470.00	0.00
10-00000-43510	RECYCLING GRANT	25,717.00	0.00	0.00	25,717.00	0.00
10-00000-43523	PUBLIC SAFETY GRANT	17,062.00	2,428.58	2,428.58	14,633.42	14.23
10-00000-43530	EXEMPT COMPUTER AID	15,160.00	0.00	0.00	15,160.00	0.00
10-00000-43535	PERSONAL PROPERTY AID	1,738.00	0.00	0.00	1,738.00	0.00
10-00000-43540	STATE TRANSPORTATION AIDS	342,564.00	85,653.69	0.00	256,910.31	25.00
10-00000-43545	ST 32 HIGHWAY AIDS	20,701.00	6,059.35	0.00	14,641.65	29.27
10-00000-43555	INTERGOVERNMENTAL GRANT	5,600.00	1,624.12	1,624.12	3,975.88	29.00
10-00000-43600	EXPENDITURE RESTRAINT	52,093.00	0.00	0.00	52,093.00	0.00
10-00000-48215	INTERGOVERNMENTAL REVENUE	27,450.00	0.00	0.00	27,450.00	0.00
	INTERGOVERNMENTAL	834,335.00	237,823.74	146,110.70	596,511.26	28.50
LICENSES & PERMITS						
10-00000-44100	OPERATORS LICENSE	1,500.00	55.00	55.00	1,445.00	3.67
10-00000-44120	LIQUOR LICENSE	3,000.00	0.00	0.00	3,000.00	0.00
10-00000-44140	CIGARETTE LICENSE	300.00	0.00	0.00	300.00	0.00
10-00000-44220	ANIMAL LICENSES	1,400.00	842.76	96.00	557.24	60.20
10-00000-44300	CABLE FRANCHISE FEES	56,000.00	0.00	0.00	56,000.00	0.00
10-00000-44415	ARC APPLICATION FEES	4,000.00	1,225.00	225.00	2,775.00	30.63
10-00000-44420	OCCUPANCY PERMITS	1,800.00	600.00	0.00	1,200.00	33.33
10-00000-44435	TRANSIENT MERCHANT PERMIT	500.00	0.00	0.00	500.00	0.00
10-00000-44460	BUILDING PERMITS	95,000.00	32,588.62	8,519.20	62,411.38	34.30
10-00000-44480	VACANT PROPERTY FEE	500.00	0.00	0.00	500.00	0.00
10-00000-44495	EXCAVATION/RIGHT OF WAY/PRIVLE	10,000.00	5,850.00	1,850.00	4,150.00	58.50
10-00000-44530	RUMMAGE SALE PERMITS	150.00	0.00	0.00	150.00	0.00
10-00000-44535	DUMPSTER PERMITS	4,000.00	1,440.00	300.00	2,560.00	36.00
10-00000-44540	SIGN PERMITS	500.00	800.00	300.00	(300.00)	160.00
10-00000-44550	CONDITIONAL USE APPLICATION	600.00	0.00	0.00	600.00	0.00
10-00000-44555	BOARD OF ZONING APPEALS FEES	500.00	1,000.00	1,000.00	(500.00)	200.00
10-00000-44570	SPECIAL EVENT PERMITS	50.00	0.00	0.00	50.00	0.00
	LICENSES & PERMITS	179,800.00	44,401.38	12,345.20	135,398.62	24.69
FINES & FORFEITURES						
10-00000-45100	FINES & FORFEITURES-NSMC	37,500.00	4,165.62	2,185.94	33,334.38	11.11
10-00000-45105	FINES & FORFEITURES-BAYSIDE SD	3,360.00	679.22	253.82	2,680.78	20.21
10-00000-45125	NOTARY/FINGER	50.00	125.00	25.00	(75.00)	250.00
	FINES & FORFEITURES	40,910.00	4,969.84	2,464.76	35,940.16	12.15

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Revenues						
PUBLIC CHARGES FOR SERVIC						
10-00000-46110	PROPERTY STATUS REVENUE	2,500.00	525.00	300.00	1,975.00	21.00
10-00000-46120	PUBLICATION FEES	200.00	0.00	0.00	200.00	0.00
10-00000-46125	PROFESSIONAL SERVICE INVOICING	10,000.00	5,652.50	5,569.74	4,347.50	56.53
10-00000-46130	DATA SALES	200.00	25.00	0.00	175.00	12.50
10-00000-46310	SPECIAL PICKUPS	8,500.00	2,538.30	878.80	5,961.70	29.86
10-00000-46315	MULCH DELIVERIES	6,000.00	715.00	170.00	5,285.00	11.92
10-00000-46330	WELL PERMIT/ABANDONMENT FEES	675.00	375.00	0.00	300.00	55.56
10-00000-46400	EQUIPMENT RENTAL- SEWER FUND	21,200.00	21,200.00	21,200.00	0.00	100.00
10-00000-46415	EQUIPMENT RENTAL- STORMWATER F	21,200.00	21,200.00	21,200.00	0.00	100.00
10-00000-46710	PARK FACILITY RENTAL & PROGRAM	1,200.00	2,584.74	536.00	(1,384.74)	215.40
10-00000-46715	PUBLIC WORKS SERVICE REVENUE	19,100.00	8,459.41	5,690.00	10,640.59	44.29
	PUBLIC CHARGES FOR SERVIC	90,775.00	63,274.95	55,544.54	27,500.05	69.71
MISC REVENUE						
10-00000-48100	INTEREST	75,000.00	220,945.77	58,319.11	(145,945.77)	294.59
10-00000-48120	REALIZED/UNREALIZED GAIN/LOSS	0.00	(5,563.89)	2,356.02	5,563.89	100.00
10-00000-48200	MISCELLANEOUS REVENUE	500.00	5,847.63	0.00	(5,347.63)	1,169.53
10-00000-48210	COPIES	750.00	193.13	26.89	556.87	25.75
10-00000-48220	FALSE ALARM FEES	1,400.00	1,750.00	1,750.00	(350.00)	125.00
10-00000-48230	RECYCLING PROCEEDS	1,000.00	568.79	0.00	431.21	56.88
10-00000-48240	CREDIT CARD REVENUE	7,000.00	1,908.05	0.00	5,091.95	27.26
10-00000-48260	INSURANCE AWARDS/DIVIDENDS	5,975.00	8,848.00	3,475.00	(2,873.00)	148.08
10-00000-48310	EQUIPMENT SALE PROCEEDS	1,000.00	0.00	0.00	1,000.00	0.00
10-00000-48500	DONATIONS	8,000.00	2,002.63	2,000.00	5,997.37	25.03
	MISC REVENUE	100,625.00	236,500.11	67,927.02	(135,875.11)	235.03
	Revenues	4,644,717.00	2,700,217.09	285,794.21	1,944,499.91	58.14
Account Category: Expenditures						
GENERAL GOVERNMENT						
10-51000-51100	WAGES FT	336,395.00	49,694.74	9,034.20	286,700.26	14.77
10-51000-51170	HEALTH INSURANCE BUYOUT	4,410.00	471.39	200.00	3,938.61	10.69
10-51000-51190	DENTAL INSURANCE BUYOUT	158.00	4.00	0.00	154.00	2.53
10-51000-51200	TRUSTEE WAGES	8,400.00	2,100.00	700.00	6,300.00	25.00
10-51000-51250	ELECTION WAGES	13,042.00	0.00	0.00	13,042.00	0.00
10-51000-51300	ELECTIONS SUPPLIES	8,244.00	542.88	7.93	7,701.12	6.59
10-51000-51400	LONGEVITY	444.00	0.00	0.00	444.00	0.00
10-51000-51500	WISCONSIN RETIREMENT SYSTEM	23,242.00	4,808.86	2,003.33	18,433.14	20.69
10-51000-51510	SOCIAL SECURITY	27,758.00	5,403.45	2,242.93	22,354.55	19.47
10-51000-51520	LIFE INSURANCE	432.00	159.27	36.32	272.73	36.87
10-51000-51530	HEALTH INSURANCE	36,713.00	10,039.53	2,409.99	26,673.47	27.35
10-51000-51540	DENTAL INSURANCE	731.00	214.77	54.17	516.23	29.38
10-51000-51800	RECRUITMENT	150.00	0.00	0.00	150.00	0.00
10-51000-52100	CONTRACTUAL SERVICES	31,043.00	3,411.00	1,564.08	27,632.00	10.99
10-51000-52110	LEGAL COUNSEL - CONTRACTED	62,118.00	10,494.02	10,494.02	51,623.98	16.89
10-51000-52130	LEGAL COUNSEL-PERSONNEL	1,000.00	136.00	0.00	864.00	13.60
10-51000-52140	AUDIT SERVICES	22,432.00	2,476.56	0.00	19,955.44	11.04
10-51000-52170	PUBLIC HEALTH SERVICES	33,895.00	8,474.00	0.00	25,421.00	25.00
10-51000-52190	ASSESSOR SERVICES	24,900.00	19,920.00	0.00	4,980.00	80.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Expenditures						
GENERAL GOVERNMENT						
10-51000-52210	TELECOMMUNICATIONS	2,520.00	1,087.41	162.47	1,432.59	43.15
10-51000-52250	COMPUTER SUPPORT	1,000.00	0.00	0.00	1,000.00	0.00
10-51000-52260	BENEFIT ADMINISTRATIVE FEES	1,879.00	1,869.10	0.00	9.90	99.47
10-51000-52300	MATERIALS & SUPPLIES	7,500.00	690.78	20.00	6,809.22	9.21
10-51000-53000	ADMINISTRATIVE	1,000.00	0.00	0.00	1,000.00	0.00
10-51000-53110	POSTAGE	11,000.00	0.00	0.00	11,000.00	0.00
10-51000-53210	DUES & SUBSCRIPTIONS	6,153.00	3,868.53	210.00	2,284.47	62.87
10-51000-53220	TRAINING, SAFETY & CERTS	11,390.00	1,274.00	181.00	10,116.00	11.19
10-51000-53240	PUBLICATIONS/PRINTING	150.00	0.00	0.00	150.00	0.00
10-51000-55000	CONTINGENCY	47,087.00	0.00	0.00	47,087.00	0.00
10-51000-55100	GENERAL LIABILITY	34,744.00	34,762.94	0.00	(18.94)	100.05
10-51000-55110	AUTO LIABILITY	2,844.00	3,602.29	0.00	(758.29)	126.66
10-51000-55120	BOILER INSURANCE	488.00	445.60	0.00	42.40	91.31
10-51000-55130	WORKERS COMPENSATION	32,701.00	13,740.80	6,870.40	18,960.20	42.02
10-51000-55150	COMMERCIAL CRIME POLICY	105.00	99.15	0.00	5.85	94.43
10-51000-55160	PROPERTY INSURANCE	8,322.00	9,107.12	0.00	(785.12)	109.43
	GENERAL GOVERNMENT	804,390.00	188,898.19	36,190.84	615,491.81	23.48
POLICE						
10-52100-51100	WAGES FT	1,168,695.00	206,845.84	72,202.08	961,849.16	17.70
10-52100-51110	OVERTIME	28,980.00	6,607.22	3,279.04	22,372.78	22.80
10-52100-51150	GRANT OVERTIME	14,000.00	4,095.24	1,389.75	9,904.76	29.25
10-52100-51160	HOLIDAY PAY	40,128.00	9,625.93	854.04	30,502.07	23.99
10-52100-51170	HEALTH INSURANCE BUYOUT	18,900.00	3,712.44	1,575.00	15,187.56	19.64
10-52100-51180	SHIFT DIFFERENTIAL PAY	4,500.00	1,652.73	1,384.88	2,847.27	36.73
10-52100-51400	LONGEVITY	1,046.00	0.00	0.00	1,046.00	0.00
10-52100-51500	WISCONSIN RETIREMENT SYSTEM	164,433.00	32,344.74	11,177.42	132,088.26	19.67
10-52100-51510	SOCIAL SECURITY	97,633.00	17,752.55	5,977.69	79,880.45	18.18
10-52100-51520	LIFE INSURANCE	1,169.00	357.27	86.02	811.73	30.56
10-52100-51530	HEALTH INSURANCE	144,625.00	43,653.14	10,387.51	100,971.86	30.18
10-52100-51540	DENTAL INSURANCE	2,312.00	836.39	199.60	1,475.61	36.18
10-52100-52090	HOUSE OF CORRECTION FEES	300.00	0.00	0.00	300.00	0.00
10-52100-52100	CONTRACTUAL SERVICES	40,306.00	5,383.95	640.61	34,922.05	13.36
10-52100-52110	LEGAL COUNSEL-CONTRACTED	24,847.00	4,197.72	4,197.72	20,649.28	16.89
10-52100-52130	LEGAL COUNSEL-PERSONNEL	1,000.00	0.00	0.00	1,000.00	0.00
10-52100-52150	MADACC	948.00	236.94	0.00	711.06	24.99
10-52100-52210	TELECOMMUNICATIONS	6,789.00	1,821.09	485.45	4,967.91	26.82
10-52100-52250	COMPUTER SUPPORT SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
10-52100-52300	MATERIALS & SUPPLIES	8,500.00	1,376.27	767.22	7,123.73	16.19
10-52100-52310	FLEET MAINTENANCE	7,000.00	815.61	197.92	6,184.39	11.65
10-52100-53110	POSTAGE	800.00	29.85	9.95	770.15	3.73
10-52100-53210	DUES & SUBSCRIPTIONS	1,150.00	930.00	0.00	220.00	80.87
10-52100-53220	TRAINING, SAFETY & CERTIFICATI	5,700.00	1,344.00	0.00	4,356.00	23.58
10-52100-53230	AMMUNITION	4,500.00	273.68	0.00	4,226.32	6.08
10-52100-53300	UNIFORM SUPPLIES	7,800.00	6,665.75	0.00	1,134.25	85.46
10-52100-53400	FUEL MAINTENANCE	18,500.00	4,461.99	2,970.95	14,038.01	24.12
	POLICE	1,819,561.00	355,020.34	117,782.85	1,464,540.66	19.51
NORTH SHORE FIRE DEPT						

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

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GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Expenditures						
NORTH SHORE FIRE DEPT						
10-52200-52240	NORTH SHORE FIRE DEPARTMENT	887,638.00	468,262.00	234,131.00	419,376.00	52.75
10-52200-53760	FIRE INSURANCE DUES	27,450.00	0.00	0.00	27,450.00	0.00
	NORTH SHORE FIRE DEPT	915,088.00	468,262.00	234,131.00	446,826.00	51.17
BUILDING INSPECTION						
10-52400-51100	WAGES FT	20,000.00	20,000.00	20,000.00	0.00	100.00
10-52400-52500	BUILDING INSPECTIONS	52,250.00	8,839.18	0.00	43,410.82	16.92
	BUILDING INSPECTION	72,250.00	28,839.18	20,000.00	43,410.82	39.92
DEPT OF PUBLIC WORKS						
10-53000-51100	WAGES FT	295,381.00	73,033.57	25,250.71	222,347.43	24.73
10-53000-51110	OVERTIME	4,200.00	2,348.99	233.45	1,851.01	55.93
10-53000-51120	WAGES PT	27,000.00	447.31	0.00	26,552.69	1.66
10-53000-51170	HEALTH INSURANCE BUYOUT	8,610.00	1,844.55	782.55	6,765.45	21.42
10-53000-51190	DENTAL INSURANCE BUYOUT	286.00	44.50	18.88	241.50	15.56
10-53000-51400	LONGEVITY	636.00	0.00	0.00	636.00	0.00
10-53000-51500	WISCONSIN RETIREMENT SYSTEM	20,715.00	4,816.94	1,696.86	15,898.06	23.25
10-53000-51510	SOCIAL SECURITY	25,713.00	5,635.41	1,900.07	20,077.59	21.92
10-53000-51520	LIFE INSURANCE	511.00	134.91	35.74	376.09	26.40
10-53000-51530	HEALTH INSURANCE	62,330.00	25,032.29	7,056.68	37,297.71	40.16
10-53000-51540	DENTAL INSURANCE	1,155.00	502.47	141.65	652.53	43.50
10-53000-51800	RECRUITMENT	250.00	0.00	0.00	250.00	0.00
10-53000-52000	FACILITY MAINTENANCE & SUPPLIE	31,488.00	6,572.11	2,300.38	24,915.89	20.87
10-53000-52010	CLEANING & JANITORIAL SERVICES	9,963.00	1,912.38	637.46	8,050.62	19.19
10-53000-52020	HVAC MAINTENANCE	4,611.00	0.00	0.00	4,611.00	0.00
10-53000-52100	CONTRACTUAL SERVICES	42,270.00	845.05	441.04	41,424.95	2.00
10-53000-52160	ENGINEERING	11,600.00	7,112.48	7,037.48	4,487.52	61.31
10-53000-52200	UTILITIES	44,158.00	10,171.83	3,897.97	33,986.17	23.04
10-53000-52210	TELECOMMUNICATIONS	1,180.00	657.24	59.08	522.76	55.70
10-53000-52300	MATERIALS & SUPPLIES	7,450.00	1,165.89	414.29	6,284.11	15.65
10-53000-52310	FLEET MAINTENANCE	40,000.00	6,124.10	3,031.55	33,875.90	15.31
10-53000-52330	TOOLS	2,000.00	923.80	95.59	1,076.20	46.19
10-53000-53210	DUES & SUBSCRIPTIONS	650.00	528.00	0.00	122.00	81.23
10-53000-53220	TRAINING, SAFETY & CERTIFICATI	2,800.00	980.00	605.00	1,820.00	35.00
10-53000-53300	UNIFORM SUPPLIES	2,175.00	50.00	0.00	2,125.00	2.30
10-53000-53340	WINTER OPERATIONS	40,874.00	3,293.32	0.00	37,580.68	8.06
10-53000-53400	FUEL MAINTENANCE	33,000.00	4,092.35	(356.39)	28,907.65	12.40
10-53000-53500	EQUIPMENT REPLACEMENT	500.00	0.00	0.00	500.00	0.00
10-53000-53600	EQUIPMENT RENTAL	5,000.00	0.00	0.00	5,000.00	0.00
10-53000-53700	TIPPING FEES	80,000.00	12,368.07	6,438.66	67,631.93	15.46
10-53000-53770	YARD WASTE TUB GRINDING	12,785.00	0.00	0.00	12,785.00	0.00
10-53000-54000	STREET MAINTENANCE	7,810.00	0.00	0.00	7,810.00	0.00
10-53000-54500	SIGNAGE	5,750.00	409.50	409.50	5,340.50	7.12
10-53000-54600	FORESTRY & LANDSCAPING	8,500.00	0.00	0.00	8,500.00	0.00
	DEPT OF PUBLIC WORKS	841,351.00	171,047.06	62,128.20	670,303.94	20.33
NORTH SHORE LIBRARY						
10-55100-52270	NORTH SHORE LIBRARY	170,279.00	170,279.07	170,279.07	(0.07)	100.00
	NORTH SHORE LIBRARY	170,279.00	170,279.07	170,279.07	(0.07)	100.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Expenditures						
PARKS						
10-55200-51100	WAGES FT	5,600.00	1,071.43	400.00	4,528.57	19.13
10-55200-51510	SOCIAL SECURITY	398.00	81.97	30.60	316.03	20.60
10-55200-52300	MATERIALS & SUPPLIES	800.00	0.00	0.00	800.00	0.00
10-55200-52350	COMMUNITY EVENTS	15,000.00	0.00	0.00	15,000.00	0.00
	PARKS	21,798.00	1,153.40	430.60	20,644.60	5.29
	Expenditures	4,644,717.00	1,383,499.24	640,942.56	3,261,217.76	29.79
Fund 10 - GENERAL FUND:						
	TOTAL REVENUES	4,644,717.00	2,700,217.09	285,794.21	1,944,499.91	
	TOTAL EXPENDITURES	4,644,717.00	1,383,499.24	640,942.56	3,261,217.76	
	NET OF REVENUES & EXPENDITURES:	0.00	1,316,717.85	(355,148.35)	(1,316,717.85)	
	BEG. FUND BALANCE	1,369,371.73	1,369,371.73			
	END FUND BALANCE	1,369,371.73	2,686,089.58			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 20 SANITARY SEWER FUND						
Account Category: Revenues						
PUBLIC CHARGES FOR SERVIC						
20-00000-46410	RESIDENTIAL SEWER	849,655.00	838,840.00	0.00	10,815.00	98.73
20-00000-46420	COMMERCIAL SEWER	148,696.00	41,334.11	41,376.94	107,361.89	27.80
20-00000-46425	POLICE LEASE REVENUE	5,498.00	0.00	0.00	5,498.00	0.00
	PUBLIC CHARGES FOR SERVIC	1,003,849.00	880,174.11	41,376.94	123,674.89	87.68
MISC REVENUE						
20-00000-48100	INTEREST	500.00	648.12	131.50	(148.12)	129.62
20-00000-48200	MISCELLANEOUS REVENUE	2,712.00	0.00	0.00	2,712.00	0.00
	MISC REVENUE	3,212.00	648.12	131.50	2,563.88	20.18
	Revenues	1,007,061.00	880,822.23	41,508.44	126,238.77	87.46
Account Category: Expenditures						
GENERAL SEWER						
20-51000-51100	WAGES FT	130,869.00	23,377.11	10,835.10	107,491.89	17.86
20-51000-51110	OVERTIME	0.00	95.25	0.00	(95.25)	100.00
20-51000-51170	HEALTH INSURANCE BUYOUT	1,395.00	58.95	25.01	1,336.05	4.23
20-51000-51190	DENTAL INSURANCE BUYOUT	95.00	1.35	0.00	93.65	1.42
20-51000-51400	LONGEVITY	291.00	0.00	0.00	291.00	0.00
20-51000-51500	WISCONSIN RETIREMENT SYSTEM	9,050.00	1,598.65	738.75	7,451.35	17.66
20-51000-51510	SOCIAL SECURITY	10,148.00	1,753.41	806.64	8,394.59	17.28
20-51000-51520	LIFE INSURANCE	267.00	37.46	10.47	229.54	14.03
20-51000-51530	HEALTH INSURANCE	21,405.00	2,399.90	579.02	19,005.10	11.21
20-51000-51540	DENTAL INSURANCE	446.00	48.92	12.38	397.08	10.97
20-51000-52100	CONTRACTUAL SERVICES	317,923.00	6,536.32	0.00	311,386.68	2.06
20-51000-52140	AUDIT SERVICES	4,180.00	461.48	0.00	3,718.52	11.04
20-51000-52160	ENGINEERING	11,600.00	3,589.98	3,289.98	8,010.02	30.95
20-51000-52200	UTILITIES	6,800.00	931.80	351.40	5,868.20	13.70
20-51000-52210	TELECOMMUNICATIONS	480.00	76.04	38.01	403.96	15.84
20-51000-52260	BENEFIT ADMINISTRATIVE FEES	50.00	50.00	0.00	0.00	100.00
20-51000-52300	MATERIALS & SUPPLIES	6,350.00	426.72	0.00	5,923.28	6.72
20-51000-52310	FLEET MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
20-51000-52320	LIFT STATION MAINTENANCE	16,500.00	1,902.54	1,032.54	14,597.46	11.53
20-51000-52330	TOOLS	1,000.00	132.88	0.00	867.12	13.29
20-51000-52340	DIGGERS HOTLINE	2,500.00	900.80	0.00	1,599.20	36.03
20-51000-53110	POSTAGE	400.00	0.00	0.00	400.00	0.00
20-51000-53220	TRAINING, SAFETY & CERTIFICATI	500.00	0.00	0.00	500.00	0.00
20-51000-53400	FUEL MAINTENANCE	4,000.00	0.00	0.00	4,000.00	0.00
20-51000-53500	EQUIPMENT REPLACEMENT	675.00	575.00	0.00	100.00	85.19
20-51000-53600	EQUIPMENT RENTAL-GENERAL FUND	21,200.00	21,200.00	21,200.00	0.00	100.00
20-51000-55100	GENERAL LIABILITY INSURANCE	1,431.00	1,866.36	0.00	(435.36)	130.42
20-51000-55130	WORKERS COMPENSATION	3,737.00	1,570.38	785.19	2,166.62	42.02
20-51000-55150	COMMERCIAL CRIME POLICY	93.00	38.24	0.00	54.76	41.12
20-51000-55160	PROPERTY INSURANCE	3,215.00	3,518.66	0.00	(303.66)	109.45
20-51000-55300	AUTO LIABILITY	2,761.00	3,496.34	0.00	(735.34)	126.63
20-51000-58010	CAPITAL PROJECTS	67,250.00	575.00	0.00	66,675.00	0.86
20-51000-58030	CAPITAL EQUIPMENT	35,575.00	0.00	0.00	35,575.00	0.00
	GENERAL SEWER	684,186.00	77,219.54	39,704.49	606,966.46	11.29

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 20 SANITARY SEWER FUND						
Account Category: Expenditures						
DEPRECIATION						
20-53000-57000	DEPRECIATION	79,815.00	0.00	0.00	79,815.00	0.00
	DEPRECIATION	79,815.00	0.00	0.00	79,815.00	0.00
DEBT						
20-58100-56180	PRINCIPAL REDEMPTION - BOND	195,000.00	0.00	0.00	195,000.00	0.00
20-58100-56210	INTEREST - BOND	48,060.00	9,915.00	0.00	38,145.00	20.63
	DEBT	243,060.00	9,915.00	0.00	233,145.00	4.08
	Expenditures	1,007,061.00	87,134.54	39,704.49	919,926.46	8.65
Fund 20 - SANITARY SEWER FUND:						
	TOTAL REVENUES	1,007,061.00	880,822.23	41,508.44	126,238.77	
	TOTAL EXPENDITURES	1,007,061.00	87,134.54	39,704.49	919,926.46	
	NET OF REVENUES & EXPENDITURES:	0.00	793,687.69	1,803.95	(793,687.69)	
	BEG. FUND BALANCE	3,349,873.15	3,349,873.15			
	END FUND BALANCE	3,349,873.15	4,143,560.84			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 22 STORMWATER UTILITY FUND						
Account Category: Revenues						
INTERGOVERNMENTAL						
22-00000-43210	INTERGOVERNMENTAL GRANTS	52,023.00	0.00	0.00	52,023.00	0.00
	INTERGOVERNMENTAL	52,023.00	0.00	0.00	52,023.00	0.00
PUBLIC CHARGES FOR SERVIC						
22-00000-44560	TREE PROGRAM	0.00	500.00	0.00	(500.00)	100.00
22-00000-46405	RESIDENTIAL STORMWATER	407,682.00	415,008.00	0.00	(7,326.00)	101.80
22-00000-46425	COMMERCIAL STORMWATER	156,840.00	39,616.43	39,630.25	117,223.57	25.26
22-00000-46430	RIGHT-OF-WAY MANAGEMENT	20,000.00	6,400.00	6,100.00	13,600.00	32.00
	PUBLIC CHARGES FOR SERVIC	584,522.00	461,524.43	45,730.25	122,997.57	78.96
	Revenues	636,545.00	461,524.43	45,730.25	175,020.57	72.50
Account Category: Expenditures						
DEPT OF PUBLIC WORKS						
22-51000-55110	AUTO LIABILITY	2,761.00	3,496.34	0.00	(735.34)	126.63
22-53000-51100	WAGES FT	130,869.00	18,470.47	8,503.76	112,398.53	14.11
22-53000-51110	OVERTIME	950.00	0.00	0.00	950.00	0.00
22-53000-51170	HEALTH INSURANCE BUYOUT	1,395.00	58.93	24.99	1,336.07	4.22
22-53000-51190	DENTAL INSURANCE BUYOUT	95.00	1.38	0.00	93.62	1.45
22-53000-51400	LONGEVITY	291.00	0.00	0.00	291.00	0.00
22-53000-51500	WISCONSIN RETIREMENT SYSTEM	9,050.00	1,261.93	581.44	7,788.07	13.94
22-53000-51510	SOCIAL SECURITY	10,220.00	1,390.00	638.33	8,830.00	13.60
22-53000-51520	LIFE INSURANCE	267.00	33.99	8.62	233.01	12.73
22-53000-51530	HEALTH INSURANCE	21,405.00	2,194.03	449.50	19,210.97	10.25
22-53000-51540	DENTAL INSURANCE	446.00	44.75	9.76	401.25	10.03
22-53000-52100	CONTRACTUAL SERVICES	13,692.00	10,931.60	59.10	2,760.40	79.84
22-53000-52140	AUDIT SERVICES	1,962.00	216.61	0.00	1,745.39	11.04
22-53000-52160	ENGINEERING	11,600.00	13,997.54	9,972.54	(2,397.54)	120.67
22-53000-52200	UTILITY EXPENSES	2,300.00	497.24	104.42	1,802.76	21.62
22-53000-52210	TELECOMMUNICATIONS	100.00	0.00	0.00	100.00	0.00
22-53000-52260	BENEFIT ADMINISTRATIVE FEES	50.00	50.00	0.00	0.00	100.00
22-53000-52300	MATERIALS & SUPPLIES	2,450.00	426.72	0.00	2,023.28	17.42
22-53000-52320	LIFT STATION MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
22-53000-53220	TRAINING, SAFETY & CERTIFICATI	500.00	0.00	0.00	500.00	0.00
22-53000-53270	CULVERT MATERIALS	42,900.00	0.00	0.00	42,900.00	0.00
22-53000-53280	LANDSCAPING MATERIALS	64,000.00	0.00	0.00	64,000.00	0.00
22-53000-53290	EXCAVATION AND DISPOSAL	17,500.00	0.00	0.00	17,500.00	0.00
22-53000-53400	FUEL MAINTENANCE	5,000.00	0.00	0.00	5,000.00	0.00
22-53000-53600	EQUIPMENT RENTAL	62,175.00	21,200.00	21,200.00	40,975.00	34.10
22-53000-55100	GENERAL LIABILITY INSURANCE	3,519.00	3,922.22	0.00	(403.22)	111.46
22-53000-55130	WORKERS COMPENSATION	3,737.00	1,570.38	785.19	2,166.62	42.02
22-53000-55150	COMMERCIAL CRIME POLICY	62.00	38.24	0.00	23.76	61.68
22-53000-55160	PROPERTY INSURANCE	3,026.00	3,311.68	0.00	(285.68)	109.44
	DEPT OF PUBLIC WORKS	414,322.00	83,114.05	42,337.65	331,207.95	20.06
TRANS TO OTHER FUND						
22-59200-59000	ADMINISTRATIVE/TRANSFER TO	72,048.00	72,048.00	72,048.00	0.00	100.00
	TRANS TO OTHER FUND	72,048.00	72,048.00	72,048.00	0.00	100.00
CAPITAL PROJECTS						

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 22 STORMWATER UTILITY FUND						
Account Category: Expenditures						
CAPITAL PROJECTS						
22-53000-53500	EQUIPMENT REPLACEMENT	39,175.00	575.00	0.00	38,600.00	1.47
22-53000-58010	CAPITAL PROJECTS	111,000.00	1,251.21	510.00	109,748.79	1.13
	CAPITAL PROJECTS	<u>150,175.00</u>	<u>1,826.21</u>	<u>510.00</u>	<u>148,348.79</u>	<u>1.22</u>
	Expenditures	<u>636,545.00</u>	<u>156,988.26</u>	<u>114,895.65</u>	<u>479,556.74</u>	<u>24.66</u>
Fund 22 - STORMWATER UTILITY FUND:						
	TOTAL REVENUES	636,545.00	461,524.43	45,730.25	175,020.57	
	TOTAL EXPENDITURES	636,545.00	156,988.26	114,895.65	479,556.74	
	NET OF REVENUES & EXPENDITURES:	<u>0.00</u>	<u>304,536.17</u>	<u>(69,165.40)</u>	<u>(304,536.17)</u>	
	BEG. FUND BALANCE	1,070,712.11	1,070,712.11			
	END FUND BALANCE	1,070,712.11	1,375,248.28			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 23 TAX INCREMENTAL FINANCING DISTRICT 1						
Account Category: Revenues						
TAXES						
23-00000-41101	TAX INCREMENT	8,217.00	0.00	0.00	8,217.00	0.00
	TAXES	8,217.00	0.00	0.00	8,217.00	0.00
MISC REVENUE						
23-00000-48200	MISCELLANEOUS REVENUE	25,000.00	4,702.50	3,915.00	20,297.50	18.81
	MISC REVENUE	25,000.00	4,702.50	3,915.00	20,297.50	18.81
	Revenues	33,217.00	4,702.50	3,915.00	28,514.50	14.16
Account Category: Expenditures						
GENERAL GOVERNMENT						
23-51000-52300	PROFESSIONAL SERVICES	150,000.00	3,738.50	2,951.00	146,261.50	2.49
	GENERAL GOVERNMENT	150,000.00	3,738.50	2,951.00	146,261.50	2.49
TRANS TO OTHER FUND						
23-59210-59000	TRANSFER OUT	15,000.00	15,000.00	15,000.00	0.00	100.00
	TRANS TO OTHER FUND	15,000.00	15,000.00	15,000.00	0.00	100.00
	Expenditures	165,000.00	18,738.50	17,951.00	146,261.50	11.36
Fund 23 - TAX INCREMENTAL FINANCING DISTRICT 1:						
	TOTAL REVENUES	33,217.00	4,702.50	3,915.00	28,514.50	
	TOTAL EXPENDITURES	165,000.00	18,738.50	17,951.00	146,261.50	
	NET OF REVENUES & EXPENDITURES:	(131,783.00)	(14,036.00)	(14,036.00)	(117,747.00)	
	BEG. FUND BALANCE	(69,425.17)	(69,425.17)			
	END FUND BALANCE	(201,208.17)	(83,461.17)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 26 PUBLIC SAFETY COMMUNICATIONS						
Account Category: Revenues						
TAXES						
26-00000-41100	PROPERTY TAXES	316,779.00	316,779.00	0.00	0.00	100.00
	TAXES	316,779.00	316,779.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
26-00000-46220	INTERGOVERNMENTAL REVENUE	517,813.00	151,989.45	8,861.21	365,823.55	29.35
26-00000-47130	CONTRACT REVENUE	2,217,456.00	554,363.99	0.00	1,663,092.01	25.00
	INTERGOVERNMENTAL	2,735,269.00	706,353.44	8,861.21	2,028,915.56	25.82
MISC REVENUE						
26-00000-48100	CONSOLIDATED SERVICE BILLINGS	112,485.00	72,666.43	10,476.80	39,818.57	64.60
	MISC REVENUE	112,485.00	72,666.43	10,476.80	39,818.57	64.60
	Revenues	3,164,533.00	1,095,798.87	19,338.01	2,068,734.13	34.63
Account Category: Expenditures						
PUBLIC SAFETY COMM						
26-51000-51100	WAGES FT	1,773,538.00	353,656.87	134,070.54	1,419,881.13	19.94
26-51000-51110	OVERTIME	35,000.00	19,630.74	7,689.87	15,369.26	56.09
26-51000-51160	HOLIDAY PAY	36,928.00	1,406.16	487.84	35,521.84	3.81
26-51000-51170	HEALTH INSURANCE BUYOUT	16,800.00	4,853.51	2,275.00	11,946.49	28.89
26-51000-51190	DENTAL INSURANCE BUYOUT	544.00	135.93	64.19	408.07	24.99
26-51000-51400	LONGEVITY	3,110.00	0.00	0.00	3,110.00	0.00
26-51000-51500	WISCONSIN RETIREMENT SYSTEM	127,552.00	25,839.22	9,815.12	101,712.78	20.26
26-51000-51510	SOCIAL SECURITY	142,701.00	27,553.95	10,501.01	115,147.05	19.31
26-51000-51520	LIFE INSURANCE	2,808.00	882.97	212.99	1,925.03	31.44
26-51000-51530	HEALTH INSURANCE	377,691.00	109,286.11	27,052.87	268,404.89	28.94
26-51000-51540	DENTAL INSURANCE	7,628.00	2,128.89	548.26	5,499.11	27.91
26-51000-51800	RECRUITMENT	2,500.00	193.40	86.00	2,306.60	7.74
26-51000-52000	FACILITY MAINTENANCE & SUPPLIE	13,817.00	6,232.96	4,186.50	7,584.04	45.11
26-51000-52010	CLEANING & JANITORIAL SERVICES	12,688.00	2,762.10	920.70	9,925.90	21.77
26-51000-52100	CONTRACTUAL SERVICES	23,583.00	19,194.18	18,040.23	4,388.82	81.39
26-51000-52130	LEGAL COUNSEL-PERSONNEL	1,000.00	0.00	0.00	1,000.00	0.00
26-51000-52140	AUDIT SERVICES	1,962.00	216.60	0.00	1,745.40	11.04
26-51000-52200	UTILITIES	26,480.00	5,232.29	2,268.18	21,247.71	19.76
26-51000-52210	TELECOMMUNICATIONS	91,721.00	8,817.30	455.63	82,903.70	9.61
26-51000-52250	COMPUTER SUPPORT SERVICES	5,000.00	1,107.25	756.34	3,892.75	22.15
26-51000-52260	BENEFIT ADMINISTRATIVE FEES	860.00	616.00	0.00	244.00	71.63
26-51000-52300	MATERIALS & SUPPLIES	10,000.00	1,209.90	347.53	8,790.10	12.10
26-51000-52360	LICENSING & MAINTENANCE	276,806.00	241,856.43	55,750.00	34,949.57	87.37
26-51000-53110	POSTAGE	500.00	0.00	0.00	500.00	0.00
26-51000-53210	DUES & SUBSCRIPTIONS	2,500.00	580.71	0.00	1,919.29	23.23
26-51000-53220	TRAINING, SAFETY & CERTIFICATI	14,500.00	1,324.72	81.89	13,175.28	9.14
26-51000-53300	CLOTHING/EMPLOYEE EXPENSES	840.00	0.00	0.00	840.00	0.00
26-51000-53900	EMPLOYEE RECOGNITION	250.00	0.00	0.00	250.00	0.00
26-51000-55000	CONTINGENCY	19,918.00	0.00	0.00	19,918.00	0.00
26-51000-55100	GENERAL LIABILITY	6,142.00	6,724.10	0.00	(582.10)	109.48
26-51000-55130	WORKERS COMPENSATION	18,686.00	1,766.68	883.34	16,919.32	9.45
26-51000-55150	COMMERCIAL CRIME POLICY	124.00	73.65	0.00	50.35	59.40
26-51000-55160	PROPERTY INSURANCE	4,350.00	4,760.54	0.00	(410.54)	109.44

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 26 PUBLIC SAFETY COMMUNICATIONS						
Account Category: Expenditures						
PUBLIC SAFETY COMM						
	PUBLIC SAFETY COMM	3,058,527.00	848,043.16	276,494.03	2,210,483.84	27.73
TRANS TO OTHER FUND						
	26-59217-59000 ADMINISTRATIVE/TRANSFER TO	106,006.00	106,006.00	106,006.00	0.00	100.00
	TRANS TO OTHER FUND	106,006.00	106,006.00	106,006.00	0.00	100.00
	Expenditures	3,164,533.00	954,049.16	382,500.03	2,210,483.84	30.15
Fund 26 - PUBLIC SAFETY COMMUNICATIONS:						
	TOTAL REVENUES	3,164,533.00	1,095,798.87	19,338.01	2,068,734.13	
	TOTAL EXPENDITURES	3,164,533.00	954,049.16	382,500.03	2,210,483.84	
	NET OF REVENUES & EXPENDITURES:	0.00	141,749.71	(363,162.02)	(141,749.71)	
	BEG. FUND BALANCE	781,049.83	781,049.83			
	END FUND BALANCE	781,049.83	922,799.54			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 30 LONG TERM FINANCIAL FUND						
Account Category: Revenues						
TAXES						
30-00000-41100	PROPERTY TAXES	839,601.00	839,601.00	0.00	0.00	100.00
	TAXES	839,601.00	839,601.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
30-00000-47115	B SERIES ADMIN FEE	11,000.00	0.00	0.00	11,000.00	0.00
	INTERGOVERNMENTAL	11,000.00	0.00	0.00	11,000.00	0.00
OTHER FINANCING SOURCES						
30-00000-49250	TRANSFER FROM STORMWATER FUND	72,048.00	72,048.00	72,048.00	0.00	100.00
	OTHER FINANCING SOURCES	72,048.00	72,048.00	72,048.00	0.00	100.00
	Revenues	922,649.00	911,649.00	72,048.00	11,000.00	98.81
Account Category: Expenditures						
DEBT						
30-58100-52150	MADACC	1,770.00	0.00	0.00	1,770.00	0.00
30-58100-55950	PAYMENT TO ESCROW AGENT	6,500.00	1,200.00	0.00	5,300.00	18.46
30-58100-56100	2021A GENERAL OBLIGATION	190,000.00	0.00	0.00	190,000.00	0.00
30-58100-56110	NSFD STATION	48,885.00	30,656.00	30,656.00	18,229.00	62.71
30-58100-56190	2016 GENERAL OBLIGATION	135,000.00	135,000.00	0.00	0.00	100.00
30-58100-56200	2018 GENERAL OBLIGATION	90,000.00	90,000.00	0.00	0.00	100.00
30-58100-56210	INTEREST ON BOND	133,558.00	20,820.00	0.00	112,738.00	15.59
30-58100-56240	2021 B GO DEBT	320,000.00	0.00	0.00	320,000.00	0.00
	DEBT	925,713.00	277,676.00	30,656.00	648,037.00	30.00
	Expenditures	925,713.00	277,676.00	30,656.00	648,037.00	30.00
Fund 30 - LONG TERM FINANCIAL FUND:						
	TOTAL REVENUES	922,649.00	911,649.00	72,048.00	11,000.00	
	TOTAL EXPENDITURES	925,713.00	277,676.00	30,656.00	648,037.00	
	NET OF REVENUES & EXPENDITURES:	(3,064.00)	633,973.00	41,392.00	(637,037.00)	
	BEG. FUND BALANCE	564,629.77	564,629.77			
	END FUND BALANCE	561,565.77	1,198,602.77			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 40 POLICE CAPITAL						
Account Category: Revenues						
TAXES						
40-00000-41100	PROPERTY TAXES	169,029.00	169,029.00	0.00	0.00	100.00
40-00000-41130	FIRE & RESCUE PROPERTY TAXES	42,025.00	42,025.00	0.00	0.00	100.00
	TAXES	211,054.00	211,054.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
40-00000-43215	POLICE REVENUE	17,000.00	17,000.00	0.00	0.00	100.00
	INTERGOVERNMENTAL	17,000.00	17,000.00	0.00	0.00	100.00
LICENSES & PERMITS						
40-00000-44350	CELL TOWER FEES	0.00	3,500.00	0.00	(3,500.00)	100.00
	LICENSES & PERMITS	0.00	3,500.00	0.00	(3,500.00)	100.00
MISC REVENUE						
40-00000-48310	EQUIPMENT SALE PROCEEDS	0.00	2,399.25	2,399.25	(2,399.25)	100.00
	MISC REVENUE	0.00	2,399.25	2,399.25	(2,399.25)	100.00
	Revenues	228,054.00	233,953.25	2,399.25	(5,899.25)	102.59
Account Category: Expenditures						
CAPITAL PROJECTS						
40-91000-58020	CAPITAL LEASE	5,498.00	5,498.00	5,498.00	0.00	100.00
40-91000-58030	CAPITAL EQUIPMENT	222,556.00	10,258.00	7,416.00	212,298.00	4.61
	CAPITAL PROJECTS	228,054.00	15,756.00	12,914.00	212,298.00	6.91
	Expenditures	228,054.00	15,756.00	12,914.00	212,298.00	6.91
Fund 40 - POLICE CAPITAL:						
	TOTAL REVENUES	228,054.00	233,953.25	2,399.25	(5,899.25)	
	TOTAL EXPENDITURES	228,054.00	15,756.00	12,914.00	212,298.00	
	NET OF REVENUES & EXPENDITURES:	0.00	218,197.25	(10,514.75)	(218,197.25)	
	BEG. FUND BALANCE	38,886.25	38,886.25			
	END FUND BALANCE	38,886.25	257,083.50			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 41 DEPARTMENT OF PUBLIC WORKS						
Account Category: Revenues						
TAXES						
41-00000-41100	PROPERTY TAXES	79,695.00	79,695.00	0.00	0.00	100.00
	TAXES	79,695.00	79,695.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
41-00000-43210	INTERGOVERNMENTAL GRANTS	0.00	25,990.03	0.00	(25,990.03)	100.00
	INTERGOVERNMENTAL	0.00	25,990.03	0.00	(25,990.03)	100.00
PUBLIC CHARGES FOR SERVIC						
41-00000-44350	CELL TOWER FEES	0.00	4,637.80	0.00	(4,637.80)	100.00
41-00000-46320	GARBAGE CONTAINER & FEES	8,500.00	1,198.00	240.00	7,302.00	14.09
41-00000-46725	MAILBOX REPLACEMENT	0.00	1,000.00	400.00	(1,000.00)	100.00
	PUBLIC CHARGES FOR SERVIC	8,500.00	6,835.80	640.00	1,664.20	80.42
MISC REVENUE						
41-00000-48200	MISCELLANEOUS REVENUE	124,244.00	16,592.66	9,392.01	107,651.34	13.35
41-00000-48260	INSURANCE AWARDS/DIVIDENDS	5,000.00	0.00	0.00	5,000.00	0.00
41-00000-48310	EQUIPMENT SALES	0.00	4,746.39	0.00	(4,746.39)	100.00
	MISC REVENUE	129,244.00	21,339.05	9,392.01	107,904.95	16.51
	Revenues	217,439.00	133,859.88	10,032.01	83,579.12	61.56
Account Category: Expenditures						
CAPITAL PROJECTS						
41-91000-58010	CAPITAL PROJECTS	586,150.00	144,377.89	36,351.96	441,772.11	24.63
41-91000-58030	CAPITAL EQUIPMENT	221,100.00	0.00	0.00	221,100.00	0.00
	CAPITAL PROJECTS	807,250.00	144,377.89	36,351.96	662,872.11	17.89
	Expenditures	807,250.00	144,377.89	36,351.96	662,872.11	17.89
Fund 41 - DEPARTMENT OF PUBLIC WORKS:						
	TOTAL REVENUES	217,439.00	133,859.88	10,032.01	83,579.12	
	TOTAL EXPENDITURES	807,250.00	144,377.89	36,351.96	662,872.11	
	NET OF REVENUES & EXPENDITURES:	(589,811.00)	(10,518.01)	(26,319.95)	(579,292.99)	
	BEG. FUND BALANCE	2,079,697.30	2,079,697.30			
	END FUND BALANCE	1,489,886.30	2,069,179.29			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 42 ADMIN SERVICES CAPITAL						
Account Category: Revenues						
TAXES						
42-00000-41100	PROPERTY TAXES	73,689.00	73,689.00	0.00	0.00	100.00
	TAXES	73,689.00	73,689.00	0.00	0.00	100.00
	Revenues	73,689.00	73,689.00	0.00	0.00	100.00
Account Category: Expenditures						
CAPITAL PROJECTS						
42-91000-55190	GASB 45/ACCRUED BENEFIT OBLIGATIONS	93,689.00	30,892.80	9,729.12	62,796.20	32.97
42-91000-58010	CAPITAL PROJECTS	35,000.00	0.00	0.00	35,000.00	0.00
42-91000-58030	CAPITAL EQUIPMENT	20,000.00	0.00	0.00	20,000.00	0.00
	CAPITAL PROJECTS	148,689.00	30,892.80	9,729.12	117,796.20	20.78
	Expenditures	148,689.00	30,892.80	9,729.12	117,796.20	20.78
Fund 42 - ADMIN SERVICES CAPITAL:						
	TOTAL REVENUES	73,689.00	73,689.00	0.00	0.00	
	TOTAL EXPENDITURES	148,689.00	30,892.80	9,729.12	117,796.20	
	NET OF REVENUES & EXPENDITURES:	(75,000.00)	42,796.20	(9,729.12)	(117,796.20)	
	BEG. FUND BALANCE	650,062.34	650,062.34			
	END FUND BALANCE	575,062.34	692,858.54			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 46 PUBLIC SAFETY COMM CAPITAL						
Account Category: Revenues						
TAXES						
46-00000-41100	PROPERTY TAXES	23,067.00	23,067.00	0.00	0.00	100.00
	TAXES	23,067.00	23,067.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
46-00000-43210	INTERGOVERNMENTAL GRANTS	630,904.00	0.00	0.00	630,904.00	0.00
46-00000-47110	CONTRACT REVENUE	161,469.00	161,469.00	0.00	0.00	100.00
	INTERGOVERNMENTAL	792,373.00	161,469.00	0.00	630,904.00	20.38
	Revenues	815,440.00	184,536.00	0.00	630,904.00	22.63
Account Category: Expenditures						
CAPITAL PROJECTS						
46-91000-58010	CAPITAL PROJECTS	65,000.00	42,788.15	27,779.15	22,211.85	65.83
46-91000-58030	CAPITAL EQUIPMENT	848,045.00	167,864.98	46,522.98	680,180.02	19.79
	CAPITAL PROJECTS	913,045.00	210,653.13	74,302.13	702,391.87	23.07
	Expenditures	913,045.00	210,653.13	74,302.13	702,391.87	23.07
Fund 46 - PUBLIC SAFETY COMM CAPITAL:						
	TOTAL REVENUES	815,440.00	184,536.00	0.00	630,904.00	
	TOTAL EXPENDITURES	913,045.00	210,653.13	74,302.13	702,391.87	
	NET OF REVENUES & EXPENDITURES:	(97,605.00)	(26,117.13)	(74,302.13)	(71,487.87)	
	BEG. FUND BALANCE	605,344.56	605,344.56			
	END FUND BALANCE	507,739.56	579,227.43			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 50 LIBRARY FUND						
Account Category: Revenues						
INTERGOVERNMENTAL						
50-00000-47400	JOINT LIBRARY RECEIVABLES	978,936.00	372,443.18	170,279.07	606,492.82	38.05
	INTERGOVERNMENTAL	978,936.00	372,443.18	170,279.07	606,492.82	38.05
MISC REVENUE						
50-00000-47410	LIBRARY COPY FEES	4,500.00	827.38	413.65	3,672.62	18.39
50-00000-47420	LIBRARY FINES	12,000.00	2,664.53	876.94	9,335.47	22.20
50-00000-47430	NET LENDER REVENUE	140.00	4.00	4.00	136.00	2.86
50-00000-47440	MISC REVENUE	0.00	130.55	0.00	(130.55)	100.00
50-00000-47450	LOST BOOK REVENUE	2,500.00	1,686.48	66.70	813.52	67.46
50-00000-47500	DONATIONS	0.00	12.94	12.70	(12.94)	100.00
50-00000-47600	FRIENDS OF THE LIBRARY-CREDIT CARD S	47,500.00	257.40	10.00	47,242.60	0.54
	MISC REVENUE	66,640.00	5,583.28	1,383.99	61,056.72	8.38
NORTH SHORE LIBRARY						
50-00000-43710	INTERGOVERNMENTAL GRANT	10,000.00	0.00	0.00	10,000.00	0.00
	NORTH SHORE LIBRARY	10,000.00	0.00	0.00	10,000.00	0.00
	Revenues	1,055,576.00	378,026.46	171,663.06	677,549.54	35.81
Account Category: Expenditures						
NORTH SHORE LIBRARY						
50-61000-51100	FULL TIME SALARIES	341,861.00	84,304.16	31,481.60	257,556.84	24.66
50-61000-51120	PART TIME SALARIES	214,214.00	38,035.51	14,175.51	176,178.49	17.76
50-61000-51170	HEALTH INSURANCE BUYOUT	6,000.00	1,178.54	500.01	4,821.46	19.64
50-61000-51190	DENTAL INSURANCE BUYOUT	800.00	133.52	56.64	666.48	16.69
50-61000-51500	WISCONSIN RETIREMENT	25,000.00	5,817.00	2,172.24	19,183.00	23.27
50-61000-51510	SOCIAL SECURITY	47,300.00	9,219.20	3,445.61	38,080.80	19.49
50-61000-51520	LIFE INSURANCE	900.00	365.03	91.26	534.97	40.56
50-61000-51530	HEALTH INSURANCE	57,753.00	19,229.28	4,807.32	38,523.72	33.30
50-61000-51540	DENTAL INSURANCE	979.00	320.90	80.20	658.10	32.78
50-61000-51550	UNFUNDED LIABILITY-WRS	15,050.00	0.00	0.00	15,050.00	0.00
50-61000-52000	FACILITY MAINTENANCE & SUPPLIE	3,900.00	217.99	0.00	3,682.01	5.59
50-61000-52010	CLEANING & JANITORIAL SERVICES	26,400.00	4,737.82	2,100.00	21,662.18	17.95
50-61000-52020	HVAC MAINTENANCE	3,000.00	1,055.00	507.00	1,945.00	35.17
50-61000-52100	CONTRACTUAL SERVICES	28,982.00	23,302.64	20,210.82	5,679.36	80.40
50-61000-52110	LEGAL COUNSEL	2,500.00	0.00	0.00	2,500.00	0.00
50-61000-52200	UTILITIES	40,000.00	7,296.23	3,524.35	32,703.77	18.24
50-61000-52210	TELECOMMUNICATIONS	4,000.00	800.88	400.44	3,199.12	20.02
50-61000-52270	SYSTEM EXPENSE MCFLS	36,100.00	34,100.00	34,100.00	2,000.00	94.46
50-61000-52290	BANKING FEES	150.00	0.00	0.00	150.00	0.00
50-61000-52300	MATERIALS & SUPPLIES	8,500.00	675.52	125.00	7,824.48	7.95
50-61000-52400	MISC COLLECTION MATERIALS	1,000.00	0.00	0.00	1,000.00	0.00
50-61000-52410	PERIODICALS	7,325.00	5,796.36	22.00	1,528.64	79.13
50-61000-52420	ADULT BOOKS	26,000.00	4,792.25	2,885.70	21,207.75	18.43
50-61000-52430	JUVENILE BOOKS	18,000.00	2,347.48	1,064.96	15,652.52	13.04
50-61000-52440	ADULT MEDIA	6,500.00	566.42	420.55	5,933.58	8.71
50-61000-52450	JUVENILE MEDIA	3,500.00	71.24	71.24	3,428.76	2.04
50-61000-52460	LOST BOOKS REPLACEMENTS	5,000.00	639.72	296.64	4,360.28	12.79
50-61000-52470	ADULT PROGRAMMING	3,000.00	624.99	524.99	2,375.01	20.83

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 50 LIBRARY FUND						
Account Category: Expenditures						
NORTH SHORE LIBRARY						
50-61000-52480	JUVENILE PROGRAMMING	3,000.00	294.45	60.79	2,705.55	9.82
50-61000-53100	OFFICE SUPPLIES	8,000.00	179.75	21.48	7,820.25	2.25
50-61000-53110	POSTAGE	400.00	0.00	0.00	400.00	0.00
50-61000-53210	DUES-EDUCATIONAL	1,530.00	95.00	0.00	1,435.00	6.21
50-61000-53220	TRAINING	3,660.00	421.50	0.00	3,238.50	11.52
50-61000-53230	PROMO & ADVERTISING	2,500.00	203.30	158.30	2,296.70	8.13
50-61000-53500	EQUIPMENT REPLACEMENT	1,000.00	69.76	0.00	930.24	6.98
50-61000-55010	SALES TAX EXPENSE	200.00	0.00	0.00	200.00	0.00
50-61000-55100	INSURANCE AND BONDING	6,752.00	7,003.96	0.00	(251.96)	103.73
50-61000-55130	WORKERS COMP INSURANCE	2,330.00	981.48	490.74	1,348.52	42.12
50-61000-55350	LEASE/CONDO FEES	45,000.00	12,856.00	6,428.00	32,144.00	28.57
50-61000-58110	GENERAL (FOL)	12,623.79	0.00	0.00	12,623.79	0.00
50-61000-58120	ADULT (FOL)	15,000.00	605.15	347.12	14,394.85	4.03
50-61000-58130	JUVENILE (FOL)	15,000.00	600.00	0.00	14,400.00	4.00
50-61000-58150	CIRCULATION (FOL)	3,900.00	516.47	0.00	3,383.53	13.24
50-61000-58300	FRIENDS OF THE LIBRARY BOOK SALES	966.21	966.21	0.00	0.00	100.00
NORTH SHORE LIBRARY		1,055,576.00	270,420.71	130,570.51	785,155.29	25.62
Expenditures		1,055,576.00	270,420.71	130,570.51	785,155.29	25.62
Fund 50 - LIBRARY FUND:						
TOTAL REVENUES		1,055,576.00	378,026.46	171,663.06	677,549.54	
TOTAL EXPENDITURES		1,055,576.00	270,420.71	130,570.51	785,155.29	
NET OF REVENUES & EXPENDITURES:		0.00	107,605.75	41,092.55	(107,605.75)	
BEG. FUND BALANCE		131,096.16	131,096.16			
END FUND BALANCE		131,096.16	238,701.91			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 03/31/2024

GL Number	Description	2024 Amended Budget	YTD Balance 03/31/2024	Activity For 03/31/2024	Available Balance 03/31/2024	% Bdgt Used
Fund: 60 LIBRARY CAPITAL FUND						
Account Category: Revenues						
MISC REVENUE						
60-00000-47500	DONATIONS	7,290,500.00	215,776.75	30,167.75	7,074,723.25	2.96
	MISC REVENUE	7,290,500.00	215,776.75	30,167.75	7,074,723.25	2.96
	Revenues	7,290,500.00	215,776.75	30,167.75	7,074,723.25	2.96
Account Category: Expenditures						
CAPITAL PROJECTS						
60-91000-58010	CAPITAL PROJECTS	6,000,000.00	37,937.00	0.00	5,962,063.00	0.63
	CAPITAL PROJECTS	6,000,000.00	37,937.00	0.00	5,962,063.00	0.63
	Expenditures	6,000,000.00	37,937.00	0.00	5,962,063.00	0.63
Fund 60 - LIBRARY CAPITAL FUND:						
	TOTAL REVENUES	7,290,500.00	215,776.75	30,167.75	7,074,723.25	
	TOTAL EXPENDITURES	6,000,000.00	37,937.00	0.00	5,962,063.00	
	NET OF REVENUES & EXPENDITURES:	1,290,500.00	177,839.75	30,167.75	1,112,660.25	
	BEG. FUND BALANCE	255,306.14	255,306.14			
	END FUND BALANCE	1,545,806.14	433,145.89			
Report Totals:						
	TOTAL REVENUES - ALL FUNDS	20,089,420.00	7,274,555.46	682,595.98	12,814,864.54	
	TOTAL EXPENDITURES - ALL FUNDS	19,696,183.00	3,588,123.23	1,490,517.45	16,108,059.77	
	NET OF REVENUES & EXPENDITURES:	393,237.00	3,686,432.23	(807,921.47)	(3,293,195.23)	



Community Impact Report

March 2024

FISCAL INTEGRITY: Provide sound financial management and future financial stability.

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Bond Rating	Aa	Aa	Aa	Aa	●
GFOA Budget	Yes	Submitted	Yes	Yes	●
GFOA ACFR	Yes	No	Yes	Yes	●
Grant \$	\$1,067,833	\$5,000	\$594,889	\$300,000	●
Fund Balance	53%	37%	33%	40%	●

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Property Status	81	20	111	120	●
ICMA CPM	n/a	n/a	Yes	Yes	●
Total Permits	636	131	567	400	●
WComp Mod	0.81	0.81	0.89	1.0	●

COMMUNITY COLLABORATION: Maintain equitable, diverse, and inclusive community partnerships.

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Meetings/Events	71	14	65	55	●
Ordinances	12	5	12	15	●
Resolutions	22	7	30	25	●
myBlue Contacts	862	417	424	N/A	●

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Drop Off Day Cars	1,045	143	837	800	●
Codes Enforced	256	85	213	N/A	●
Votes Cast	3,820	0	4,375	7,250	●
Elections	2	0	2.8	2	●

CONNECTED COMMUNICATION: Provide proactive, reliable, and transparent communications.

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Buzz open rate	70%	70%	63%	65%	●
Website Visits	68,752	25,207	57,376	40,000	●
Social Media	312,633	22,006	329,553	350,000	●
Newsletter	12	3	12	12	●

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
SCF Requests	2,723	578	2,535	2,700	●
SCF DTA	0.3	0.6	.78	1	●
SCF DTC	4.1	2.8	10.62	7	●
SCF SLA%	88%	89%	78.8%	90%	●

SERVICE EXCELLENCE: Provide solution-based innovative services.

Metric	2023 Total	2024 YTD	5 Year Average	Status
Dispatch Time	48 sec.	43 sec.	43 sec	●
Dispatch Calls	100,569	16,180	104,695	●
911 Calls	21,734	5,021	25,878	●
BCC Train Hrs.	8,575	833	3,579	●
Call Reviews	98%	98%	98%	●
Calls for Police	8,666	2,641	5,855	●
Police Accred.	Yes	Yes	Yes	●

Metric	2023 Total	2024 YTD	5 Year Average	Status
Police Calls	77,390	18,565	72,874	●
Fire Calls	12,355	3,071	10,106	●
EMD Use	8,212	2,118	N/A	●
Miles Patrolled	71,750	25,361	96,278	●
Traffic Stops	2,020	540	2,020	●
Citations	848	326	880	●

SUSTAINABLE RESILIENCE: Provide environmental stewardship and promote future resilience.

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Garbage Tons	1,205	263	1,219	1,200	●
Recycling Tons	409	94	452	500	●
Yard Waste (yds)	2,090	50	1,948	2,500	●
Special Pickups	158	23	153	165	●
Diversion Rate	25%	26%	27%	30%	●

Metric	2023 Total	2024 YTD	5 Year Average	Target	Status
Culvert Replaced	58	0	42	30	●
Rx Drugs (lbs)	536	116	482	450	●
Tree City USA	Yes	Yes	Yes	Yes	●
Sewer Cleaned	26,902	0	23,497	26,000	●
Bird City USA	Yes	Yes	Yes	Yes	●

* = per year data unavailable



Administrative Services

March 2024

Highlights and Accomplishments

- Prepared for April election with absentee voting, applicable notices conducting public test on equipment, training poll workers, and set-up of the Village Board Room.
- Processed Chargeback of Uncollected Net Personal property taxes for 2022.
- Completed annual workers compensation audit for CVMIC.
- The 2023 annual audit was completed.

Metric	Measure	YTD%	Measure	YTD%
General Fund	Revenue	57.8%	Expenditure	29.8%
BCC	Revenue	34.6%	Expenditure	30.2%

Metric	Measure	YTD%	Measure	YTD%
Sanitary Sewer	Revenue	87.4%	Expenditure	8.6%
Storm Water	Revenue	72.5%	Expenditure	24.7%

Metric	Measurement	2023 Total	2024 YTD	5 Year Average	Target	Status (comp. 5 yr avg)
Grants Awarded	\$	\$1,067,833	\$5,000	\$594,880	\$300,000	
Property Status	Number	81	20	111	120	
Total Permits	Number	636	131	567	400	
Public Meetings	Number	40	10	45	55	
Ordinances	Number	12	5	12	10	
Resolutions	Number	22	7	30	25	
Communications Reach	Digital Interactions	312,633	22,006	329,553	350,000	
SCF Created	Number	2,723	578	2,535	2,700	
SCF DTA	Number	0.3	0.6	0.5	1	
SCF DTC	Number	4.1	2.8	9.88	7	
SCF SLA Days	% in SLA	88%	89%	82%	90%	
Elections	Number	2	0	2.8	4	
Votes Cast	Number	3,820	0	4,375	7,250	



Department of Public Works

March 2024

Highlights and Accomplishments

- The Village tree trimming project has been completed. Throughout the project the crew trimmed 508 trees adjacent to 326 properties. This completes the entire Village tree trimming initiative over the last two years. Next year will focus on one of five sections and rotate through the Village for perpetuity.
- The North Shore East planter project continues, decorative stone was placed at the base near the road and three trees were planted according to the plan.
- DPW hosted the first Recycling Day.
- DPW building spring cleaning was completed.
- The Village received the Tree City USA (sixteen years) and Growth Award (ten years) again.
- The team responded to one final snowstorm for the season.

Metric	Measurement	2023 Total	2024 YTD	5 Year Average	Target	Status (comp. 5 yr avg)
Garbage Collected	Tons	1,205	263	1,219	1,200	
Recycling Collected	Tons	409	94	452	500	
Diversion Rate	=Rec/(Rec+Garb)	25%	26%	27%	30%	
Yard Waste Collection	Stops	8,878	282	8,186	7,500	
Yard Waste Collected	Yards	2,090	50	1,948	2,500	
Recycling/ Clean Up Day Participants	Cars	1,045	143	837	800	
Access Bayside Requests	Requests Closed	995	159	749	700	
Special Pickups	Pickups	158	23	153	165	
Mulch Deliveries	Deliveries	38	1	45	60	
Mulch Delivered	Yards	285	10	283	500	
Sewer Main Cleaned	Feet	26,902	0	23,497	26,000	
Manholes Inspected	Manholes	125	0	27	120	
Ditch Line	Feet	5,488	0	6,399	5,000	
Culvert Replacement	Culverts	62	0	42	30	
Tree Removal	Trees	15	0	149	<10	
Trees Planted	Trees	46	0	90	50	



Bayside Communications Center

March 2024

Key Highlights and Accomplishments

- BCC morale committee and dispatch center personnel are preparing for National Public Safety Telecommunicators week, April 14th – 20th. This week is set aside to honor the dedicated BCC personnel that serve the communities and first responders.
- Eric Poulsen, Assistant to the Director, is attending the 2nd week of his Leadership in Police Organizations course in Brown County, the week of April 15th.
- BCC Supervisors Gannett and Reed will be attending the Suburban Mutual Aid Response Team training in Waukesha this month.

Metric	Measurement	2023 Total	2024 YTD	5 Year Average	Status (comp. 5 yr. avg)
Total Phone Calls	Calls	100,569	16,180	104,695	
911 Calls	Calls	21,734	5,021	25,878	
911 Hang Ups	Hang Ups	2,937	534	2,937*	
Answer Time	Seconds	4	4	4	
Dispatch Time	Seconds	48	43	43	
Police Calls	Calls	77,390	18,565	72,874*	
Fire Calls	Calls	12,355	3,071	10,106*	
EMD Protocol Use	Number of Calls	8,212	2,118	N/A	
Request for Police	Requests	3,155	765	2,840	
Traffic Stops	Number of Stops	19,512	5,184	17,792	
Training Hours	Hours	8,575	833	3,579	
Call Reviews	%	98%	98%	98%	
Text to 911	Number of sessions	214	154	n/a	



Police Department

March 2024

Highlights and Accomplishments

- The Police Department hosted the Bayside Citizen’s Academy this month. Chief Liebenthal, Lieutenant Kleeba, Lieutenant Klawitter, Officer Dills, and Officer Wierzchowski all participated in the event.
- The application process for the vacant Lieutenant Position continues to progress. Several applications were received and interviews for the position have begun.
- Chief Liebenthal did recruiting for the vacant Police Officer position at the Law Enforcement Academy program at Mid-State Technical College in Wisconsin Rapids.
- Officer Santarelli and Officer Bunting conducted community engagement by interacting with and speaking to three youths who were playing basketball in the driveway at a Bayside residence. The property owner was impressed with the officer’s interactions with the youths and called the department to compliment the officers on their community policing efforts.
- Officer Santarelli conducted a traffic stop on a vehicle after observing multiple violations. The driver was subsequently arrested for operating while intoxicated 5th offense, which is a felony under the State of Wisconsin Statutes.
- An analysis of speed data collected from the speed feedback signs on Regent Road, Fairy Chasm Road, and Ellsworth Lane revealed that the average vehicle speed at each location was within two miles per hour of the posted speed limit during March of 2024.

Metric	Measurement	2023 Total	2024 YTD	5 Year Average	Status (comp. 5 yr avg)
Calls for Service	Calls	8666	2,641	5,855	○
Community Engagement / myBlue Sector Activity	Contacts	862	417	424	●
Traffic Stops	Stops	2,020	540	2,020	○
Citations	Citations	848	326	880	○
Warnings	Warnings	1157	291	948	○
Arrests	Arrests	81	17	117	○
Ordinance Enforcement	Tickets Issued	34	8	56	○
Crimes Against Persons	Count	4	0	7	○
Crimes Against Property	Count	29	1	55	○
Crimes Against Society	Count	21	1	34	○
Reports Written	# Written	742	140	851	○
Patrol Miles Driven	# Miles	71,750	25,361	96,278	●
Code Enforcement	Notices Issued	256	85	213	○
Business/ Vacation Checks	# Performed	1,793	481	1,719	●
Crime Prevention	Notices Given	248	67	275	●
Alarm Calls	Count	64	17	83	○
Accidents Investigated	Count	61	11	60	○
Outside Agency Assists	Count	246	72	262	○
Field Interviews Conducted	Contacts	83	10	99	○
Speed Sign Deployment	Location Count	42	9	28	●
Rx Drugs Collected	Pounds	536	116	482	●

CHECK REGISTER FOR VILLAGE OF BAYSIDE

CHECK DATE 03/06/2024 - 04/10/2024

Check Date	Check	Vendor Name	Amount
Bank GEN GENERAL POOLED CHECKING			
03/13/2024	39960	ACP CREATIVIT, LLC	5,000.00
03/13/2024	39961	AMAZON/SYNCB	21.48
03/13/2024	39962	AMUNDSEN DAVIS	10,139.37
03/13/2024	39963	Axon Enterprise	4,574.00
03/13/2024	39964	BAKER & TAYLOR	4,781.01
03/13/2024	39965	BLOCK IRON & SUPPLY CO - OSHK	850.00
03/13/2024	39966	BUILDING SERVICES INC	67,041.58
03/13/2024	39967	CERTAPRO PAINTERS	1,969.46
03/13/2024	39968	DAILY REPORTER PUBLISHING CO	160.78
03/13/2024	39969	EGELHOFF LAWN SERVICE	20.50
03/13/2024	39970	Energenecs	737.50
03/13/2024	39971	FORWARD TS, LTD	120.75
03/13/2024	39972	FRANK GILLITZER ELECTRIC CO	905.42
03/13/2024	39973	GENERAL CODE	990.00
03/13/2024	39974	HOLTON BROTHERS, INC	1,965.00
03/13/2024	39975	Kanopy Inc	205.20
03/13/2024	39976	Kerns Carpet One LLC	33,969.83
03/13/2024	39977	MANNEDGE CONSULTING LLC	1,000.00
03/13/2024	39978	MCDONALD SCHAEFER LLC	8,900.00
03/13/2024	39979	MILWAUKEE COUNTY FEDERATED LI	34,100.00
03/13/2024	39980	NORTH SHORE FIRE DEPT-4401	267,629.00
03/13/2024	39981	PACKERLAND RENT-A-MAT INC.	150.68
03/13/2024	39982	POMP'S TIRE SERVICE INC	1,129.40
03/13/2024	39983	PREMISTAR-WISCONSIN	3,788.41
03/13/2024	39984	PREMIUM WATERS INC.	83.48
03/13/2024	39985	PROPHOENIX CORPORATION	2,500.00
03/13/2024	39986	RINGCENTRAL, INC.	1,136.82
03/13/2024	39987	ROTE OIL	3,186.40
03/13/2024	39988	RUPNOW, JOSHUA	50.00
03/13/2024	39990	SPECTRUM ENTERPRISE	259.01
03/13/2024	39991	TAYLOR REED	81.89
03/13/2024	39992	TOTAL ENERGY SYSTEMS LLC	250.00
03/13/2024	39993	ULINE	348.69
03/13/2024	39994	WE ENERGIES	6,621.97
03/13/2024	39995	WI DEPT OF TRANS -7949	5.00
03/13/2024	39996	WISCONSIN PUBLIC RADIO/PBS WI	880.00
03/13/2024	39997	XYLEM WATER SOLUTIONS USA INC	620.00
Total 03/13/2024:			466,172.63
03/19/2024	343(E)	CARTER, JULIE	1,558.16
03/19/2024	344(E)	CITIES AND VILLAGES MUTUAL	9,814.86
03/19/2024	345(E)	DEPT OF EMPLOYEE TRUST FUND	62,294.50
03/19/2024	346(E)	DIVERSIFIED BENEFIT SERVICES	2,018.75
03/19/2024	347(E)	EFTPS	40,470.57
03/19/2024	348(E)	EMPOWER-GREATWEST	5,428.41
03/19/2024	349(E)	NORTH SHORE BANK	225.00
03/19/2024	350(E)	SHUTTER STOCK	40.00
03/19/2024	351(E)	US BANK	52,021.68
03/19/2024	356(E)	WI DEPARTMENT OF REVENUE	6,968.36
Total 03/19/2024:			180,840.29
03/20/2024	39998	AFLAC	13.80
03/20/2024	39999	AMUNDSEN DAVIS	2,194.86
03/20/2024	40000	Clark Dietz	25,975.00
03/20/2024	40002	CLEAN SOURCE LLC	2,100.00
03/20/2024	40003	DELTA DENTAL	233.56
03/20/2024	40004	EBSCO INDUSTRIES INC.	22.00
03/20/2024	40005	HUMPHREY SERVICE PARTS INC	491.51
03/20/2024	40006	INTRADO SYSTEMS CORPS	53,250.00
03/20/2024	40007	LV ENTERPRISES LLC	6,428.00
03/20/2024	40008	MESSERLI & KRAMER PA	34.78
03/20/2024	40009	PEDERSON, ANDREW	52.00
03/20/2024	40010	SUZANNE R STONE	500.00
03/20/2024	40011	US Alliance Fire Protection I	3,750.00
03/20/2024	40012	WAYSIDE NURSERIES	510.00
03/20/2024	40013	WE ENERGIES	3,524.35
03/20/2024	40014	WI CHILD SUPPORT	1,434.03
Total 03/20/2024:			100,513.89
03/27/2024	40015	AMAZON/SYNCB	3,022.53
03/27/2024	40016	AMUNDSEN DAVIS	5,247.01
03/27/2024	40017	PREMISTAR-WISCONSIN	507.00

CHECK REGISTER FOR VILLAGE OF BAYSIDE

CHECK DATE 03/06/2024 - 04/10/2024

Check Date	Check	Vendor Name	Amount
Bank GEN GENERAL POOLED CHECKING			
03/27/2024	40018	WI DEPT OF FINANCIAL INSTITUT	20.00
Total 03/27/2024:			8,796.54
03/29/2024	357(E)	DEPT OF EMPLOYEE TRUST FUND	50,076.41
03/29/2024	358(E)	DIVERSIFIED BENEFIT SERVICES	8,687.92
Total 03/29/2024:			58,764.33
04/03/2024	40019	AFLAC	13.80
04/03/2024	40020	TEAMSTERS LOCAL UNION # 200	504.00
04/03/2024	40021	WI CHILD SUPPORT	1,434.03
Total 04/03/2024:			1,951.83
04/10/2024	40022	ADT LLC	1,751.18
04/10/2024	40023	AMAZON/SYNCB	1,014.37
04/10/2024	40024	BAKER & TAYLOR	3,206.71
04/10/2024	40025	BAKER TILLY VIRCHOW KRAUSE LL	20,515.00
04/10/2024	40026	BIBLIOTHECA LLC	2,569.00
04/10/2024	40027	BUILDING SERVICES INC	5,446.83
04/10/2024	40028	CITY OF GLENDALE	397.51
04/10/2024	40029	CITY OF MEQUON	1,122.73
04/10/2024	40030	Clark Dietz	4,080.00
04/10/2024	40031	EGGERS IMPRINTS	191.00
04/10/2024	40032	FORWARD TS, LTD	158.93
04/10/2024	40033	GREATAMERICA FINANCIAL SERVIC	107.00
04/10/2024	40034	JOE DE BELAK PLUMBING COMPANY	2,070.47
04/10/2024	40035	Kanopy Inc	224.10
04/10/2024	40036	MANNEDGE CONSULTING LLC	1,500.00
04/10/2024	40037	Milwaukee Metropolitan Sewera	83,386.22
04/10/2024	40038	MUEHLHAUSEN, HEIDI	37.34
04/10/2024	40039	PACKERLAND RENT-A-MAT INC.	150.68
04/10/2024	40040	PATCH 22	400.00
04/10/2024	40041	PREMIUM WATERS INC.	89.48
04/10/2024	40042	PRIORITY DISPATCH	18,720.00
04/10/2024	40043	RACE DAY EVENTS LLC	878.75
04/10/2024	40044	REINHART BOERNER VAN DEUREN S	607.50
04/10/2024	40045	RINGCENTRAL, INC.	1,133.92
04/10/2024	40046	ROTE OIL	2,534.45
04/10/2024	40047	SAFEBUILT LLC Lockbox #88135	5,536.49
04/10/2024	40048	SCHOLASTIC LIBRARY PUBLISHING	163.80
04/10/2024	40049	SECURIAN FINANCIAL GROUP	1,107.47
04/10/2024	40050	SPECTRUM ENTERPRISE	259.01
04/10/2024	40051	TOTAL ENERGY SYSTEMS LLC	570.00
04/10/2024	40052	VANDEWALLE & ASSOCIATES	1,531.35
04/10/2024	40053	VILLAGE OF BROWN DEER	8,474.00
04/10/2024	40054	WE ENERGIES	6,895.05
04/10/2024	40055	WI DEPT. OF TRANS-7366	1,668.16
04/10/2024	40056	WISCONSIN DOCUMENT IMAGING	123.59
04/10/2024	40057	WISCONSIN LIBRARY ASSOCIATION	150.00
Total 04/10/2024:			178,772.09
GEN TOTALS:			
Total of 108 Checks:			995,811.60
Less 0 Void Checks:			0.00
Total of 108 Disbursements:			995,811.60

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

A Proclamation Recognizing May 5-May 11, 2024 as Municipal Clerks Week

WHEREAS, The Municipal Clerk is a time honored and vital part of local government throughout the world; and

WHEREAS, The Municipal Clerk is the oldest among public servants; and

WHEREAS, The Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels; and

WHEREAS, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all; and

WHEREAS, Municipal Clerks serve as the information center on functions of local government and community; and

WHEREAS, Municipal Clerks continually strive to improve the administration of local government through participation in education programs, seminars, workshops and the annual meetings of their state, county and international professional organizations; and

WHEREAS, the Village wishes to recognize the accomplishments and service of Rachel Safstrom and Nicole Maurer in administering elections, financial management, building permits, community event coordination, Board of Review and property tax payment collection, personnel administration, and agenda and minute management;

THEREFORE, BE IT RESOLVED, that Eido M. Walny, Village President, and the Village Board of Trustees do hereby proclaim the week of May 5-May 11, 2024 as:

MUNICIPAL CLERKS WEEK

throughout the Village of Bayside and further extend appreciation to our Municipal Clerk, Rachel Safstrom and Deputy Clerk, Nicole Maurer, and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

A Proclamation Recognizing May 5-May 11, 2024 as Public Service Recognition Week

WHEREAS, public service is a noble calling, embodying the highest ideals of selflessness, dedication, and commitment to the greater good; and

WHEREAS, the Village of Bayside is fortunate to be served by a dedicated team of public servants who tirelessly work to enhance the quality of life for all residents; and

WHEREAS, these public servants, representing various departments and agencies within our municipality, demonstrate exceptional professionalism, expertise, and compassion in their daily duties; and

WHEREAS, their unwavering dedication contributes to the safety, well-being, and prosperity of our community, ensuring that essential services are delivered with efficiency and integrity; and

WHEREAS, Public Service Recognition Week provides an opportunity to express gratitude to our public servants and to acknowledge their invaluable contributions to the Village of Bayside; and

THEREFORE, BE IT RESOLVED, that I, Eido M. Walny, Village President, and the Village Board of Trustees do hereby proclaim the week of May 5-May 11, 2024 as:

PUBLIC SERVICE RECOGNITION WEEK

throughout the Village of Bayside and I call upon all residents to join me in expressing appreciation for the dedication, sacrifice, and excellence of our public servants. Let us take this occasion to recognize their hard work, professionalism, and unwavering commitment to serving the needs of our community.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing April 14-20, 2024 as
National Public Safety Telecommunications Week**

WHEREAS, emergencies can occur at any time that require police, fire, or emergency medical services; and

WHEREAS, when an emergency occurs, the prompt response of police officers, public works, firefighters, and paramedics is critical to the protection of life and preservation of property; and

WHEREAS, the safety of our officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who contact the Bayside Communications Center; and,

WHEREAS, public safety telecommunicators are the first and most critical contact our citizens have with emergency services; and,

WHEREAS, public safety telecommunicators are the single vital link for our police officers, firefighters, and emergency medical personnel by monitoring their activities by radio, providing them information and ensuring their safety; and,

WHEREAS, Bayside Communications Center telecommunicators have contributed substantially to the apprehension of criminals, the suppression of fires and treatment of patients; and,

WHEREAS, each telecommunicator has exhibited compassion, understanding and professionalism during the performance of his or her job in the past year;

NOW, THEREFORE, I, Eido M. Walny, Village President do hereby proclaim the week of April 14-20, 2024 as:

NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK

throughout the Village of Bayside in honor of the men and women whose diligence and professionalism keep our village and citizens safe and urge all citizens along with all agencies and organizations to duly note this occasion.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

A Proclamation Recognizing May 12-18, 2024 as National Police Week

WHEREAS, law enforcement officers play an essential role in safeguarding the rights and freedoms in Bayside and throughout the nation which have been guaranteed by the Constitution to every American citizen; and

WHEREAS, it is important to know and understand now, and more than ever before, the problems, duties, and responsibilities of police departments and their members who serve the people by safeguarding life and property; and

WHEREAS, there are 665,380 law enforcement officers serving in communities across the United States, including the 14 dedicated members of the Bayside Police Department; and

WHEREAS, since the first recorded death in 1791, there have been more than 25,000 law enforcement officers in the United States who made the ultimate sacrifice and were killed in the line duty, including over 300 members of the Wisconsin law enforcement community; and

WHEREAS, the Bayside Police Department is dedicated to the safety and protection of all residents and visitors; and

WHEREAS, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags should be flown at half-staff;

THEREFORE, BE IT RESOLVED, that, I, Eido M. Walny, Village President, and the Village Board of Trustees do hereby proclaim the week of May 12-18, 2024 as:

NATIONAL POLICE WEEK

throughout the Village of Bayside and publicly salute the service of law enforcement officers in its Bayside and in communities across the nation.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

A Proclamation Recognizing May 19-25, 2024 as Emergency Medical Services Week

WHEREAS, emergency medical services provides a vital public service and delivers important health care in the out-of-hospital setting; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out-of-hospital care, including preventive medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system serving our community consists of North Shore Fire/Rescue paramedics and firefighters; Bayside Communications Center dispatchers; Milwaukee County Office of Emergency Management EMS communicators, instructors, administrators, medical director and quality assurance specialists; emergency nurses, emergency physicians and private ambulance providers; and

WHEREAS, the members of emergency medical services teams engage in hundreds of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week

THEREFORE, BE IT RESOLVED, that Eido M. Walny, Village President, and the Village Board of Trustees do hereby proclaim the week of May 19-25, 2024 as:

EMERGENCY MEDICAL SERVICES WEEK

throughout the Village of Bayside and encourage residents to show their appreciation to those in the emergency medical services profession for taking lifesaving measures in times of greatest need.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing April 7-13, 2024 as
National Library Week**

WHEREAS, libraries offer the opportunity for everyone to connect with others, learn new skills, and pursue their passions, no matter where they are on life's journey; and

WHEREAS, libraries have long served as trusted institutions, striving to ensure equitable access to information and services for all members of the community regardless of race, ethnicity, creed, ability, sexual orientation, gender identity, or socio-economic status; and

WHEREAS, libraries adapt to the ever-changing needs of their communities, developing and expanding collections, programs, and services that are as diverse as the populations they serve; and

WHEREAS, libraries are accessible and inclusive places that promote a sense of local connections, advancing understanding, civic engagement, and shared community goals; and

WHEREAS, libraries play a pivotal role in economic development by providing resources and support for job seekers, entrepreneurs, and small businesses, thus contributing to local prosperity and growth; and

WHEREAS, libraries make choices that are good for the environment and make sense economically, creating thriving communities for a better tomorrow; and

WHEREAS, libraries are treasured institutions that preserve our collective heritage and knowledge, safeguarding both physical and digital resources for present and future generations; and

WHEREAS, libraries are an essential public good and fundamental institutions in democratic societies, working to improve society, protect the right to education and literacy, and promote the free exchange of information and ideas for all; and

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week;

NOW, THEREFORE, I, Eido M. Walny, Village President do hereby proclaim the week of April 7-13, 2024 as National Library Week. During this week, I encourage all residents to visit their library and celebrate the adventures and opportunities they unlock for us every day. Ready, Set, Library!

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing May 19-25, 2024 as
National Public Works Week**

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the residents of Bayside; and

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals who are responsible for rebuilding, improving, and protecting the Village's roadways, sanitary sewer, stormwater; public buildings, and other structures and facilities essential for our residents; and

WHEREAS, it is in the public interest for residents, civic leaders, and children to gain knowledge of and to maintain a continued interest and understanding of the importance of public works and public works programs in the community; and

WHEREAS, National Public Works Week has been celebrated since 1960; and

WHEREAS, the Village public works crew performs stormwater management, maintains the sanitary sewer system, cares for forestry, landscaping, and facilities, plows the streets, and collects garbage, recycling, yard waste, and loose leaves;

THEREFORE, BE IT RESOLVED, that Eido M. Walny, Village President, and the Village Board of Trustees do hereby proclaim the week of May 19-25, 2024 as:

NATIONAL PUBLIC WORKS WEEK

throughout the Village of Bayside and further extend appreciation to our Public Works Department for their dedication in maintaining critical pieces of infrastructure, providing key services, and ensuring a high quality of life.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing Village Trustee Dan Rosenfeld
for his Contributions to the Village of Bayside**

WHEREAS, Dan Rosenfeld has served the Village of Bayside as Trustee from 2014 to 2020 and 2021 to 2024; and

WHEREAS, serving as a Village Trustee is a noble public service to the residents of the Village of Bayside; and

WHEREAS, Dan Rosenfeld's public service helped to keep the Village of Bayside a wonderful place in which to live and work; and

WHEREAS, Dan Rosenfeld, in addition to serving on the Board of Trustees, served diligently on the Finance & Administration Committee, Public Safety Committee, Board of Zoning Appeals, Library Board, Chair of the Community Development Authority, and Chair of the Community Events Committee; and

WHEREAS, Dan Rosenfeld through his service as a Trustee helped to oversee the adoption of ten annual budgets; the construction and implementation of multiple municipal water projects, sanitary sewer projects, stormwater projects, and road construction projects; and

WHEREAS, Dan Rosenfeld's civic commitment has also been exemplified at numerous Village events, including the Village Picnic, Clean Up Days, and Fourth of July parades, where he has graciously served the Village residents;

THEREFORE, BE IT RESOLVED, that Eido M. Walny, Village President, and the Village Board of Trustees do hereby recognize Dan Rosenfeld for his service to the Village of Bayside.

VILLAGE OF BAYSIDE

Eido. M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director



In recognition of ten years of participation in the
Tree City USA Growth Award program,

Bayside, Wisconsin

has been named a

Sterling Tree City USA

By the Arbor Day Foundation
In cooperation with the
National Association of State Foresters
and the USDA Forest Service.

Presented on this Arbor Day, 2023

A handwritten signature in green ink, appearing to read "Matt Harris".

Matt Harris
Chief Executive



Committee Appointments

Architectural Review Committee

Marisa Roberts ('25)

Ben Minkin, Trustee Liaison ('27)

Tony Aiello ('26)

John Krampf (Chair '25)

Daniel Zitzer ('27)

Kavin Tedamrongwanish, 1st Alternate ('27)

Christine Dubach, 2nd Alternative ('26)

Board of Zoning Appeals

Max Dickman, Chair ('25)

Tom Houck ('27)

Bob Rudman ('25)

Amy Krier ('27)

Matt Corr ('25)

Jolena Presti – 1st Alternate ('26)

Matthew Buerosse – 2nd Alternate ('26)

Board of Review

Dane Stenson ('27)

Mike Barth ('25)

Christopher Berge ('26)

Rachel Safstrom, Village Clerk

Brooke Gilbertson ('26)

Robb DeGraff (Alternate) ('25)

Nicole Maurer, Deputy Clerk/Treasurer – 2nd Alternate

Community Development Authority

Kelly Marazza, Chair ('27)

Joe Ellner ('27)

Barry Goldman ('25)

Jayne Frazin ('26)

Amy Krier ('25)

Adam Peck ('27)

Mike Gielow ('26)

Public Works Committee

Bob Rudman, Chair ('26)

Liz Levins ('25)

Margaret Zitzer ('27)

Michelle McJimpsey-Ojielo ('26)

Penny Goldman ('25)

Brooke Gilbertson - 1st Alternate ('25)

Kelly Marazza – 2nd Alternate ('26)

Finance and Administration

Mike Barth, Chair ('25)

Ben Minkin ('27)

Bob Rudman ('26)

Josh Roling ('27)

Kavin Tedamrongwanish ('25)

Barry Goldman – 1st Alternate ('26)

Eido Walny – 2nd Alternate ('26)

Plan Commission

Eido Walny, Chair ('26)
Mike Barth ('25)
Ari Friedman ('27)
Edward Harris ('26)
Roger Arteaga-Derenne ('25)
John Krampf, Chair of A.R.C ('27)
Tom Houck ('27)

Public Safety Committee

Margaret Zitzer, Chair ('27) -
Mike Barth ('25)
Kelly Marrazza ('26)
Gil Rosen ('27)
Jamieson Krampf ('25)
Matthew Buerosse – Alternate ('27)
Eido Walny – 2nd Alternate ('26)

N.S.F.D. Board

Eido Walny ('26)

N.S.F.D. Fire Commission

Ari Friedman ('26)

North Shore Library Board

Margaret Zitzer, Trustee Member ('27)
Roger Arteaga-Derenne ('26)

North Shore Health Board

Marisa Roberts ('25)

North Shore Health Department Dementia Consortium

Kelly Herda ('26)

Milwaukee Area Domestic Animal Control Commission

Andy Pederson
Leah Hofer – 1st Alternate

N.S.F.D Foundation

Edward Harris ('27)

Village Board of Trustee Chairperson

Mike Barth ('25)

Joint Review Board

Margaret Zitzer, Village Representative
Celia Benton-Milwaukee County
Wilma Bonapart-MATC
David Palay-Public Member
Timothy Joynt, Maple Dale Indian Hills
Jeff Pruefer, Nicolet School District



Committee/Board/Commission Questionnaire

Thank you for your interest in becoming involved with a Village of Bayside Committee, Board or Commission. As you may already know, the Village President recommends all citizen appointments to the Village Board for approval. Please provide them with some information to use when considering your appointment by completing the questions below. Also, you are welcome to attach additional information which may further support your appointment.

Name: (as you like to be addressed) Matt Corr

Address: 8962 N. Lake Dr Phone #: (414) 573-0193

E-Mail: mec@boylefred.com Years as Village of Bayside Resident: 21

What Village committee(s) are you currently serving on, if any? N/A

Would you like to be re-appointed? (Circle one) Yes No

Committee/Board/Commission you are interested in: Board of Zoning Appeals

Why are you interested in serving on this particular group: Invitation from other Board members

Qualifications for serving on this group: Legal background

Other Community Involvement: -

Occupation/Employer: attorney / Boyle Fredrickson SC

Family Details: (optional) married (Kimberly); 2 sons (Mathew, Jr. (20), Colin (17))

Leisure Activities/ Hobbies: (optional) Coaching CrossFit®; riding my Harley

Signature: [Handwritten Signature] Date: 3/25/24



Committee/Board/Commission Questionnaire

Thank you for your interest in becoming involved with a Village of Bayside Committee, Board or Commission. As you may already know, the Village President recommends all citizen appointments to the Village Board for approval. Please provide them with some information to use when considering your appointment by completing the questions below. Also, you are welcome to attach additional information which may further support your appointment.

Name: (as you like to be addressed) Christine Duback

Address: 1411 E. Hermitage Road Phone #: 414-559-5702

E-Mail: christine.duback@yahoo.com Years as Village of Bayside Resident: 9.5

What Village committee(s) are you currently serving on, if any? NA

Would you like to be re-appointed? (Circle one) Yes No

Committee/Board/Commission you are interested in: Architectural Review Committee

Why are you interested in serving on this particular group: I love our community and feel strongly that enforcing its architectural and construction standards is critical to maintaining our beautiful neighborhood as a highly desirable place to live, which in turn maintains our property values and community pride.

Qualifications for serving on this group:

In addition to being an active volunteer for our school districts for many years, I have been primarily responsible for the hiring and overseeing of several construction and maintenance projects of varying size for our home.

Other Community Involvement:

Vice President of the Fox Point-Bayside Educational Foundation (2020-22)
President, President Elect of PTO, VP of Cultural Arts, VP of Programs (2014-2019)
Co-Chair of Nicolet Teacher Appreciation Week (2022-23)

Occupation/Employer:

Event Manager, Milwaukee Ballet

Family Details: (optional) Husband (Peter), Daughters - Natalie (17), Grace (17), Lucy (15), and dog Jordy (9)

Leisure Activities/ Hobbies: (optional) gardening, tennis, golf

Signature: Christine Duback

Date: 4-7-24



Committee/Board/Commission Questionnaire

Thank you for your interest in becoming involved with a Village of Bayside Committee, Board or Commission. As you may already know, the Village President recommends all citizen appointments to the Village Board for approval. Please provide them with some information to use when considering your appointment by completing the questions below. Also, you are welcome to attach additional information which may further support your appointment.

Name: (as you like to be addressed) Michael Gielow

Address: 9140 N Meadowlark Lane Phone #: 414-305-2530

E-Mail: mikegielow@yahoo.com Years as Village of Bayside Resident: 7

What Village committee(s) are you currently serving on, if any? none

Would you like to be re-appointed? (Circle one) Yes No

Committee/Board/Commission you are interested in: CDA / Architectural Review / BOZA

Why are you interested in serving on this particular group: I enjoy being involved with the development and improvement of the community.

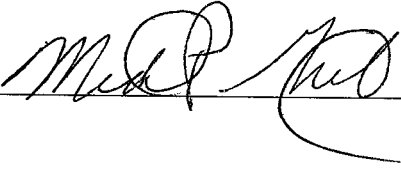
Qualifications for serving on this group: In the Village of Saukville I was on the ARCH board for 4 years, on CDA for 8 (VP for 6yrs), President of the BOZA for 2 years, and a Village Trustee for 6years (April 2010 - April 2018)

Other Community Involvement: n/a

Occupation/Employer: Gielows Outdoor Power Equipment Inc

Family Details: (optional) Married to Renee with 4 children in our household 13,16,16,18

Leisure Activities/ Hobbies: (optional) I love live music, festivals, cigars and golf

Signature:  Date: 04/02/24

Submittal of Annual Reports and Other Compliance Documents for Municipal Separate Storm Sewer System (MS4) Permits

NOTE: Missing or incomplete fields are highlighted at the bottom of each page. You may save, close and return to your draft permit as often as necessary to complete your application. After 120 days your draft is **deleted**.

Form 3400-224(R8/2021)

Reporting Information :

Will you be completing the Annual Report or other submittal type? Annual Report Other

Project Name: 2023 Annual Report

County: Milwaukee

Municipality: Bayside Village

Permit Number: S061565

Facility Number: 31323

Reporting Year: 2023

Is this submittal also satisfying an Urban Nonpoint Source Grant funded deliverable? Yes No

Required Attachments and Supplemental Information

Please complete the contents of each tab to submit your MS4 permit compliance document. The information included in this checklist is necessary for a complete submittal. A complete and detailed submittal will help us review about your MS4 permit document. To help us make a decision in the shortest amount of time possible, the following information must be submitted:

Annual Report

- Review related web site and instructions for [Municipal storm water permit eReporting](#) [Exit Form]
- Complete all required fields on the annual report form and upload required attachments
- Attach the following other supporting documents as appropriate using the attachments tab above
 - Public Education and Outreach Annual Report Summary
 - Public Involvement and Participation Annual Report Summary
 - Illicit Discharge Detection and Elimination Annual Report Summary
 - Construction Site Pollution Control Annual Report Summary
 - Post-Construction Storm Water Management Annual Report Summary
 - Pollution Prevention Annual Report Summary
 - Leaf and Yard Waste Management
 - Municipal Facility (BMP) Inspection Report
 - Municipal Property SWPPP
 - Municipally Property Inspection Report
 - Winter Road Maintenance
 - Storm Sewer Map Annual Report Attachment
 - Storm Water Quality Management Annual Report Attachment
 - TMDL Attachment
 - Storm Water Consortium/Group Report

- Municipal Cooperation Attachment
- Other Annual Report Attachment

- Attach the following permit compliance documents as appropriate using the attachments tab above
 - Storm Water Management Program
 - Public Education and Outreach Program
 - Public Involvement and Participation Program
 - Illicit Discharge Detection and Elimination Program
 - Construction Site Pollutant Control Program
 - Post-Construction Storm Water Management Program
 - Pollution Prevention Program
 - Municipal Storm Water Management Facility (BMP) Inventory
 - Municipal Storm Water Management Facility (BMP) Inspection and Maintenance Plan
 - Total Maximum Daily Load documents (**if applicable, see permit for due dates.*)
 - TMDL Mapping*
 - TMDL Modeling*
 - TMDL Implementation Plan*
 - Fecal Coliform Screening Parameter *
 - Fecal Coliform Inventory and Map (*S050075-03 general permittees Appendix B B.5.2 – document due to the department by March 31, 2022*)
 - Fecal Coliform Source Elimination Plan (*S050075-03 general permittees Appendix B - document due to the department by October 31,2023*)

- Sign and Submit form

Municipal Contact Information- Complete

Notice: Pursuant to s. NR 216.07(8), Wis. Adm. Code, an owner or operator of a Municipal Separate Storm Sewer System (MS4) is required to submit an annual report to the Department of Natural Resources (Department) by March 31 of each year to report on activities for the previous calendar year ("reporting year"). This form is being provided by the Department for the user's convenience for reporting on activities undertaken in each reporting year of the permit term. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

Note: Compliance items must be submitted using the Attachments tab.

Municipality Information

Name of Municipality: Bayside Village

Facility ID # or (FIN): 31323

Updated Information: Check to update mailing address information

Mailing Address: 9075 N Regent Road

Mailing Address 2:

City: Bayside Village

State: WI

Zip Code: 53217 xxxxx or xxxxx-xxxx

Primary Municipal Contact Person (Authorized Representative for MS4 Permit)

The "Authorized Representative" or "Authorized Municipal Contact" includes the municipal official that was charged with compliance and oversight of the permit conditions, and has signature authority for submitting permit documents to the Department (i.e., Mayor, Municipal Administrator, Director of Public Works, City Engineer).

Select to **create new** primary contact

First Name: Andy

Last Name: Pederson

Select to **update** current contact information

Title: Village Manager

Mailing Address: 9075 N Regent Rd

Mailing Address 2:

City: Bayside

State: WI

Zip Code: 53217 xxxxx or xxxxx-xxxx

Phone Number: 414-206-3925 Ext: xxx-xxx-xxxx

Email: apederson@baysidewi.gov

Additional Contacts Information (Optional)

- I&E Program
- IDDE Program
- IDDE Response Procedure Manual

Individual with responsibility for:
(Check all that apply)

- Municipal-wide Water Quality Plan
- Ordinances
- Pollution Prevention Program
- Post-Construction Program
- Winter roadway maintenance

First Name:

Last Name:

Title:

Mailing Address:

Mailing Address 2:

City:

State:

Zip Code: xxxxx or xxxxx-xxxx

Phone Number: Ext: xxx-xxx-xxxx

Email:

Municipal Billing Contact Person (Authorized Representative for MS4 Permit)

Select to **create new** Billing contact

First Name:

Last Name:

Select to **update** current contact information

Title:

Mailing Address:

Mailing Address 2:

City:

State:

Zip Code: xxxxx or xxxxx-xxxx

Phone Number: Ext: xxx-xxx-xxxx

Email:

1. Does the municipality rely on another entity to satisfy some of the permit requirements?

Yes No

Public Education and Outreach

Public Involvement and Participation

Illicit Discharge Detection and Elimination

Construction Site Pollutant Control

Post-Construction Storm Water Management

Pollution Prevention

2. Has there been any changes to the municipality's participation in group efforts towards permit compliances (i.e., the municipality has added or dropped consortium membership)?

Yes No

Minimum Control Measures- Section 1 : Complete**1. Public Education and Outreach**

- a. Does MS4 conduct any educational efforts or events independently (not with a group) Yes
 No
- b. How many total educational events were held during the reporting year:
- c. Were any of the public education and outreach delivery mechanisms conducted during the reporting year active or interactive? Yes No
- d. Please select all storm water topics, target audiences, and delivery mechanisms used in the reporting year

Public Education and Outreach Delivery Mechanisms (Active and Passive)	
Active/Interactive Mechanisms	Passive Mechanisms
<input type="checkbox"/> Education activities (school presentations, summer camps) <input checked="" type="checkbox"/> Information booth at event <input checked="" type="checkbox"/> Targeted group training (contractors, consultants, etc.) <input type="checkbox"/> Government event (public hearing, council meeting) <input type="checkbox"/> Workshops <input type="checkbox"/> Tours <input checked="" type="checkbox"/> Other: <input type="text" value="Conference"/>	<input type="checkbox"/> Passive print media (brochures at front desk, posters, etc.) <input checked="" type="checkbox"/> Distribution of print media (mailings, newsletters, etc.) via mail or email. <input checked="" type="checkbox"/> Media offerings (radio and TV ads, press release, etc.) <input checked="" type="checkbox"/> Social media posts <input type="checkbox"/> Signage <input checked="" type="checkbox"/> Website <input checked="" type="checkbox"/> Other: <input type="text" value="Program Development"/>

Topics Covered	Target Audience
<input checked="" type="checkbox"/> Illicit discharge detection and elimination <input checked="" type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input checked="" type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input checked="" type="checkbox"/> Residential infiltration <input checked="" type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input checked="" type="checkbox"/> Green infrastructure/low impact development <input checked="" type="checkbox"/> Other: <input type="text" value="General Watershed Education"/>	<input checked="" type="checkbox"/> General Public <input checked="" type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input checked="" type="checkbox"/> Businesses <input checked="" type="checkbox"/> Contractors <input checked="" type="checkbox"/> Developers <input checked="" type="checkbox"/> Industries <input checked="" type="checkbox"/> Public Officials <input type="checkbox"/> Other: <input type="text"/>

- e. Will additional information/summary of these education events be attached to the annual report?
 Yes No

If no, please provide additional comment in the brief explanation box below. *Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Minimum Control Measures - Section 2 : Complete**2. Public Involvement and Participation**

a. Permit Activities. Select all of the following topics the Permittee did to engage public participation and involvement.

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input checked="" type="checkbox"/> MS4 Annual Report <input checked="" type="checkbox"/> Storm Water Management Program <input type="checkbox"/> Storm Water related ordinance <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input checked="" type="checkbox"/> Public Officials <input type="checkbox"/> Other	11-50	<input type="radio"/> Yes <input checked="" type="radio"/> No

b. Volunteer Activities. Select all of the following audiences targeted for volunteer involvement and participation related to storm water.

NA (Individual Permittee)

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
Volunteer Opportunity	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Public Officials <input type="checkbox"/> Other	101+	<input checked="" type="radio"/> Yes <input type="radio"/> No

c. Brief explanation on Public Involvement and Participation reporting. *Limit response to 250 characters and/or attach supplemental information on the attachments page.*

See Sweet Water Attachment for more information about the Adopt Your Drain Program

Minimum Control Measures - Section 3 : Complete**3. Illicit Discharge Detection and Elimination**

a. How many total outfalls does the municipality have?

b. How many outfalls did the municipality evaluate as part of their routine ongoing field screening program?

- c. From the municipality's routine screening, how many were confirmed illicit discharges?
- d. How many illicit discharge complaints did the municipality receive?
- e. From the complaints received, how many were confirmed illicit discharges?
- f. How many of the identified illicit discharges did the municipality eliminate in the reporting year (from both routine screening and complaints)?

(If the sum of 3.c. and 3.e. does not equal 3.f., please explain below.)

- g. What types of regulatory mechanisms does the municipality have available to compel compliance with this program? Check all that are available and how many times each were used in the reporting year.

- Verbal Warning
- Written Warning (including email)
- Notice of Violation
- Civil Penalty/ Citation

Additional Information: _____

- h. Brief explanation on Illicit Discharge Detection and Elimination reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 4 : Complete

4. Construction Site Pollutant Control

- a. How many total construction sites with one acre or more of land disturbing construction activity were active at any point in the reporting year?
- b. How many construction sites with one acre or more of land disturbing construction activity did the municipality issue permits for in the reporting year?
- c. How many erosion control inspections did the municipality complete in the reporting year (at sites with one acre or more of land disturbing construction activity)?
- d. What types of regulatory mechanisms does the municipality have available to compel compliance with this program? Check all that are available and how many times each were used in the reporting year.
- Verbal Warning
- Written Warning (including email)
- Notice of Violation

- Civil Penalty/ Citation
- Stop Work Order
- Forfeiture of Deposit
- Other - Describe below

e. Brief explanation on Construction Site Pollutant Control reporting . *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Clark Dietz took over inspections after August. We have permits for impervious surface, fill , ROW/excavation , construction erosion control, culvert replacement, implemented an over excavation ditch management program.

Minimum Control Measures - Section 5 : Complete

5. Post-Construction Storm Water Management

a. How many new structural storm water management Best Management Practice (BMP) have received local approval ?

*Engineered and constructed systems that are designed to provide storm water quality control such as wet detention ponds, constructed wetlands, infiltration basins, grassed swales, permeable pavement,

b. Does the MS4 have procedures for inspecting and maintaining private storm water facilities? Yes No

c. If Yes, how many privately owned storm water management facilities were inspected in the reporting year ? Inspections completed by private landowners should be included in the reported number.

d. Does the municipality utilize privately owned storm water management BMP in its pollutant reduction analysis? Yes No

e. Does MS4 have maintenance authority on these privately owned BMPs?

f. How many municipally operated (private) storm water management BMPs were inspected in the reporting year?

g. What types of enforcement actions does the municipality have available to compel compliance with the regulatory mechanism? Check all that apply and enter the number of each used in the reporting year.

- Verbal Warning
- Written Warning (including email)
- Notice of Violation
- Civil Penalty/ Citation
- Forfeiture of Deposit

Complete Maintenance

0

Bill Responsible Party

0

Other - Describe below

- e. Brief explanation on Post-Construction Storm Water Management reporting . *If marked 'Unsure' on any questions above, justify your reasoning. Limit your response to 250 characters and/or attach supplemental information on the attachments page.*

The Village is working to implement a new Post-Construction Storm Water Management Compliance manual that will include inspections of public and private BMPs.

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 6 : Complete

6. Pollution Prevention

Storm Water Management Best Management Practice Inspections Not Applicable

- a. Enter the total number of municipally owned or operated (i.e., privately owned BMPs) structural storm water management best management practices.
- b. How many new municipally owned storm water management best management practices were installed in the reporting year ?
- c. How many municipally owned (public) storm water management best management practices were inspected in the reporting year?
- d. What elements are looked at during inspections (250 character limit)?
- Vegetation growth, restrictions to storm water movement, proper storm water movement. Inlet and outlet, sediment build up, flow patterns and pumping mechanisms.
- e. How many of these facilities required maintenance?
- f. Brief explanation on Storm Water Management Best Management Practice inspection reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

The Village continued to use a repair request system available to residents through the Village website.

Public Works Yards & Other Municipally Owned Properties that require a stormwater pollution prevention plan (SWPPP)* Not Applicable

- g. How many municipal properties require a SWPPP?
- h. How many inspections of municipal properties have been conducted in the reporting year?
- i. Have amendments to the SWPPPs been made?
- Yes No

- j. If yes, describe what changes have been made. Limit response to 250 characters and/or attach supplemental information on the attachment page:

An updated SWPPP was created by Village consultants for the Public Works Facility

- k. Brief explanation on Storm Water Pollution Prevention Plan reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Aggressive leaf and yard waste collection schedules. Metric tracking for amount of material collected and recycled.

* Any municipally owned property that has the potential to generate stormwater pollution should have a SWPPP. For example, if a municipal property stores compost piles, material storage, yard wastes, etc., outside and can contaminate stormwater runoff—a SWPPP is required.

Collection Services - *Street Sweeping Program* Not Applicable

Collection Services - *Catch Basin Sump Cleaning Program* Not Applicable

Collection Services - *Leaf Collection Program* Not Applicable

- u. Does the municipality conduct curbside leaf collection? Yes No

- v. Does the municipality notify homeowners about pickup? Yes No

- w. Where are the residents directed to store the leaves for collection?

Pile on terrace Pile in street Bags on terrace

Other - Describe _____

- x. What is the frequency of collection?

weekly/bi-weekly starting in October

- y. Is collection followed by street sweeping? Yes No

- z. Brief explanation on Collection Services reporting. *Limit response to 250 characters and/or attach supplemental information on the attachments page*

The leaf collection program is tracked per pile and per truck load to estimate amount of leaves diverted from the storm water system.

Winter Road Management Not Applicable

*Note: We are requesting information that goes beyond the reporting year, answer the best you can.

- aa. How many lane-miles of roadway is the municipality responsible for doing snow and ice control? (*One mile of a two-way road equals two lane miles.*)

- ab. Provide amount of de-icing products used by month last winter season?

Solids (tons) (ex. sand, or salt-sand)

Product	Oct	Nov	Dec	Jan	Feb	Mar
<u>Salt</u>	4	0	0	122	157	90

Liquids (gallons) (ex. brine)

	Oct	Nov	Dec	Jan	Feb	Mar

- ac. Was salt applying machinery calibrated in the reporting year? Yes No
- ad. Have municipal personnel attended salt reduction strategy training in the reporting year? Yes No

Training Date	Training Name	# Attendance
1/26/2023	Saltwise	5
12/14/2023	DPW Annual Technician Training	6

- ae. Brief explanation on Winter Road Management reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page*

We use five yard trucks and report each truck full of salt used which translates into tonnage of salt and used for each storm event. The Crew completes Salt Wise Training and in house salt reduction initiatives.

Internal (Staff) Education & Communication

- af. Has the municipality provided an opportunity for internal training or education to staff implementing the municipality's procedures for each of the pollution prevention program element ? Yes No

If yes, describe what training was provided (250 character limit):

- ag. Describe how the municipality has kept the following local officials and municipal staff aware of the municipal storm water discharge permit programs, procedures and pollution prevention program requirements.

Elected Officials

Municipal Officials

Appropriate Staff (such as operators, Department heads, and those that interact with public)

- ah. Brief explanation on Internal Education reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Minimum Control Measures - Section 7 : Complete

7. Storm Sewer System Map

- a. Did the municipality update their storm sewer map this year?
 Yes No

If yes, check the areas the map items that got updated or changed:

- Storm water treatment facilities
- Storm pipes
- Vegetated swales
- Outfalls
- Other - Describe below

outfalls were investigated and additional storm networks were added to the map

- b. Brief explanation on Storm Sewer System Map reporting. *If you marked Unsure for an question for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Final Evaluation - Complete**Fiscal Analysis**

Complete the fiscal analysis table provided below. For municipalities that do not break out funding into permit program elements, please enter the monetary amount to your best estimate of what funding may be going towards these programs.

Annual Expenditure Reporting Year	Budget Reporting Year	Budget Upcoming Year	Source of Funds
---	---------------------------------	--------------------------------	------------------------

Element: Public Education and Outreach

4300	4300	4500	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Public Involvement and Participation

3000	3000	3000	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Illicit Discharge Detection and Elimination

1000	1000	1000	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Construction Site Pollutant Control

1729	1000	1000	<u>Permit fee and/or deposit/escrow</u>
------	------	------	---

Element: Post-Construction Storm Water Management

26,550	1000	1000	<u>Permit fee and/or deposit/escrow</u>
--------	------	------	---

Element: Pollution Prevention

500	500	500	<u>Storm water utility</u>
-----	-----	-----	----------------------------

Other (describe)

			<u>Select...</u>
--	--	--	------------------

Please provide a justification for a "0" entered in the Fiscal Analysis. *Limit response to 250 characters.*

Water Quality

a: Were there any known water quality improvements in the receiving waters to which the municipality's storm sewer system directly discharges to?

Yes No Unsure If Yes, explain below:

installation of 1400ft of green swale.

b: Were there any known water quality degradation in the receiving waters to which the municipality's storm sewer system directly discharges to?

Yes No Unsure If Yes, explain below:

c: Have any of the receiving waters that the municipality discharges to been added to the impaired waters list during the reporting year?

Yes No Unsure

d: Has the municipality evaluated their storm water practices to reduce the pollutants of concern?

Yes No Unsure

Storm Water Quality Management

a. Has the municipality completed or updated modeling in the reporting year (relating to developed urban area performance standards of s. NR 151.13(2)(b)1., Wis. Adm. Code)? Yes No

b. If yes, enter percent reduction in the annual average mass discharging from the entire MS4 to surface waters of the state as compared to implementing no storm water management controls:

Total suspended solids (TSS)

Total phosphorus (TP)

Additional Information

Based on the municipality's storm water program evaluation, describe any proposed changes to the municipality's storm water program. *If your response exceeds the 250 character limit, attach supplemental information on the attachments page.*

Compliance Manuals along with an updated Stormwater Management Plan will be implemented in 2023

Requests for Assistance on Understanding Permit Programs

Would the municipality like the Department to contact them about providing more information on understanding any of the Municipal Separate Storm Sewer Permit programs?

Please select all that apply:

- Public Education and Outreach
- Public Involvement and Participation
- Illicit Discharge Detection and Elimination
- Construction Site Pollutant Control
- Post-Construction Storm Water Management
- Pollution Prevention
- Storm Water Quality Management
- Storm Sewer System Map
- Water Quality Concerns
- Compliance Schedule Items Due
- MS4 Program Evaluation

Required Attachments and Supplemental Information

Any other MS4 program information for inclusion in the Annual Report may be attached on here. Use the Add Additional Attachments to add multiple documents.

Upload Required Attachments (15 MB per file limit) - [Help reduce file size and trouble shoot file uploads](#)

*Required Item

Note: To replace an existing file, use the 'Click here to attach file ' link or press the to delete an item.

Municipal Facility SWPPP

 File Attachment

[20220603 Village of Bayside Public Works SWPPP.pdf](#)

Storm Sewer System Map

 File Attachment

[Bayside Storm Systems 11x17.pdf](#)

Attach - Other Supporting Documents

AR MuniSWPPP

 File Attachment

[Quarterly Yard Inspections Combined.pdf](#)

(To remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select remove item)

Attach - Permit Compliance Documents

EO Program

 File Attachment

[Bayside 2023 Sweet Water Annual Report \(ROW+TE+AYD\).pdf](#)

(To remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select remove item)

Sign and Submit Your Application

Steps to Complete the signature process

1. Read and Accept the Terms and Conditions
2. Press the Submit and Send to the DNR button

NOTE: For security purposes all email correspondence will be sent to the address you used when registering your WAMS ID. This may be a different email than that provided in the application. For information on your WAMS account click [HERE](#).

Terms and Conditions

Certification: I hereby certify that I am an authorized representative of the municipality covered under Bayside Village MS4 Permit for which this annual report or other compliance document is being submitted, and that the information contained in this submittal and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

Signee (must check current role prior to accepting terms and conditions)

- Authorized municipal contact using WAMS ID.
- Delegation of Signature Authority (Form 3400-220) for agent signing on the behalf of the authorized municipal contact.
- Agent seeking to share this item with authorized municipal contact (authorized municipal contact must get WAMS id and complete signature).

Delegation of Signature Authority

 File Attachment

[20240328140153077.pdf](#)

Submission of this form constitutes notice by the authorized municipal contact that the person electronically signing the MS4 eReport is authorized to do so on behalf of the authorized municipal contact. [Please download form 3400-220](#) and sign and attach it above.

Name: Brandon Flunker

Title: Village Consultant, Clark Dietz, Inc.

Authorized Signature.

- I accept the above terms and conditions.

Signed by : i:0#.f|wamsmembership|bflunker on 2024-03-29T08:27:20

You have already signed and submitted this application to the DNR. Please [contact the Wisconsin DNR](#) for assistance.

After providing the final authorized signature, the system will send an email to the authorized party and any agents. This email will include a copy to the final read only version of this application.

2023 Sweet Water Public Education Report

February 2024

Village of Bayside



sweet water

SOUTHEASTERN WISCONSIN WATERSHEDS TRUST, INC.



Prepared by:

Southeastern WI Watersheds Trust Inc (Sweet Water)
Great Lakes Research Facility
600 E Greenfield Ave
Milwaukee, WI 53204

Prepared for:

Village of Bayside
9075 N Regent Rd
Bayside, WI 53217

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1. Public Education + Outreach 2023 Programs Summary

The following document was prepared for the Village of Bayside to include in their 2023 annual MS4 eReport. It includes a summary of activities conducted to engage in effective public education as mandated by Wisconsin's administrative code - NR216. If you have any questions or would like more information, please contact Brigid Meyers, Watershed Program Manager of Southeastern Wisconsin Watersheds Trust, Inc. (meyers@swwtwater.org).

The Respect Our Waters program identifies the target pollutants of concern, the target audiences, the delivery mechanism, and the entity responsible for implementation (*II.A.1*). In 2023, the program focused on developing materials and implementing mechanisms to educate residents, restaurants, grocery stores, business owners, developers, and designers in the Village of Bayside about bacteria pollution. Education and outreach mechanisms include but are not limited to the distribution of print materials, website development, a regional social media campaign, and attending in-person community events. The Respect Our Waters campaign addressed more than three permit topics in 2023 (*II.A.2*) which are outlined in the Respect Our Waters 2023 completed plan. In addition, the program provided a mechanism to track and report the results of this cooperative program (*II.A.*)

The Technical Education Program focused on collaborating with municipalities to identify opportunities to make individual and group education and outreach programs more effective in the Village of Bayside. Opportunities to meet and discuss relevant topics were provided, including presentations and moderated meetings. Access to training and additional materials for personalization were developed on an ongoing basis and provided for use. Sweet Water also assessed potential high priority targeted education activities (*II.B.1*). The efficacy of potential activities in the Village of Bayside was evaluated in terms of severity of the problem, target audience, pollutants of concern, and the ability to achieve a measurable outcome. This was in preparation for selecting and implementing an individual educational activity by November 30th, 2024 (*II.B.2*).

The Adopt Your Drain program provided educational and volunteer opportunities for community members to get actively involved with stormwater pollution prevention. Throughout 2023, the program enhanced its visibility through television and radio interviews, quarterly newsletters, event participation, and the implementation of innovative social media strategies aimed at engaging residents. Additionally, the initiative continued to promote drain inspections, aiming to increase reporting on our dashboard.

2. Respect Our Waters (*Permit Section II.A*)

Respect Our Waters 2023 Completed Plan

Audience		General Permit Topic	Activity Completed
Residents	1	Illicit Discharge Detection & Elimination	MS4 Permit Portal and Print/Promotional Materials Developed- Section 2.A and 2.C
			Website Update- Section 2.B
			Watershed Wednesday and Wisconsin Stormwater Week, - 2.E and 2F
	2	Household Hazardous Waste Disposal/ Pet Waste Management/ Vehicle Washing	MS4 Permit Portal and Print/Promotional Materials Developed- Section 2.A and 2.C
			Website Update- Section 2.B
			Watershed Wednesday- 2.E
	5	Residential Infiltration	MS4 Permit Portal and Print/Promotional Materials Developed- Section 2.A and 2.C
			Website Update- Section 2.B
			Watershed Wednesday- 2.E
Restaurants, grocery stores, & other appropriate businesses	4	Pollution Prevention	MS4 Permit Portal and Print/Promotional Materials Developed- Section 2.A and 2.C
			Website - Section 2.B
			Fact Sheets and LinkedIn 2.D and 2F
			Watershed Wednesday- 2.E
Developers and designers	8	Green Infrastructure/Low Impact Development	MS4 Permit Portal and Print/Promotional Materials Developed- Section 2.A and 2.C
			Fact Sheets and LinkedIn - 2.D and 2F
			Watershed Wednesday- 2.E

2.A. MS4 Permit Compliance Portal

In 2023, Sweet Water staff developed and launched our MS4 Permit Compliance Portal. The “MS4 Permit Compliance Portal” is a simple, interactive mechanism that provides a series of monthly prompts to help fulfill education and outreach permit compliance activities. The Portal is tailored to the Village of Bayside’s unique community needs and increases the strength of compliance programming.

The intention was to allow the Village of Bayside and other partners to use outreach mechanisms most utilized by their residents, such as municipal newsletters, social media accounts, and other platforms, to disseminate education. These topics included:

- Snow + Ice Control
- Bacteria Pollution
- Residential Infiltration Techniques + Protection
- Pet Waste
- Pollution Prevention at Businesses
- Green Infrastructure
- Illicit Discharge Detection and Elimination
- Household Hazardous Waste Disposal
- Leaf Management

The portal is created with a built-in tracking mechanism for MS4 partners to report when and how they used resources, as well as other activities that they performed to educate the public. See Appendix A for examples of the portal and Bayside’s submitted reports to Sweet Water of their individual use of the portal.

2.B. Website

In 2023, Sweet Water and Root-Pike Watershed Initiative Network (RPW) collaborated to revitalize the Respect Our Waters webpage. This was the initial phase of a multi-year redevelopment plan. In this initial phase, a concerted effort was made to refine and tailor existing pages for residential audiences and the general public, ensuring a more engaging and user-friendly experience. This involved meticulous edits to improve content relevance, streamline information, and incorporate interactive elements. In addition to the collaborative efforts, Sweet Water staff also updated and developed new webpages in 2023, which include the following:

- New: Pollution Prevention at Work for Business Audiences
- New: Overview of Bacteria Pollution: What it is and How You Can Prevent it
- Updated: Illicit Discharge Detection and Elimination, Residential Infiltration, and Pet Waste to include bacteria pollution prevention and impacts

Existing web pages for residential audiences include the following topics:

- Stream Banks and Shorelines: Erosion Control
- Watersheds and Stormwater

- The Impacts of Pet Waste, Vehicle Fluids, and Leaves on Stormwater Pollution
- Winter Driveway and Sidewalk Care
- Tips for Residential Green Infrastructure including Rain Gardens, Rain Barrels, Stormwater Trees
- Managing Lawns and Gardens

Existing web pages for non-residential audiences include the following topics:

- Sediment and Erosion Control for Construction Sites
- Turf Management and Landscaping Pollution Prevention
- Stormwater BMP Management
- Low-Impact Development and Green Infrastructure

In 2023, the Respect Our Waters website had a total of 4,900 visitors¹, with 4,000 being unique², and 8,000 page views³. The newly developed bacteria pollution overview and pollution prevention at businesses had 504 and 288 views respectively. The Village of Bayside updated their municipal website to include stormwater pollution prevention materials this year. In addition, analytical data shows that residents in the Village of Bayside were directed to Respect Our Waters directly from a municipal site and 6 members of their community visited the website.

2.C. Materials

In 2023, Sweet Water staff created flyers and graphics for in-person and virtual forms of outreach. In 2021, a webpage was created to serve as a clearinghouse for all of these materials so that the Village of Bayside and other partners could also access and use these materials. The webpage is accessible at <https://www.swwtwater.org/request-support>.

New materials that were developed in 2023 and are available on this page include:

- Winter Maintenance Graphics-Yard, Ditch, Drain
- Adopt Your Drain Graphic
- Green Infrastructure Graphic
- Pollution Prevention at Work Graphics
- Proper Salt Use Graphic
- Bacteria Pollution Prevention Graphics-Pet waste
- Fall Leaf Maintenance Graphic
- Illicit Discharge Graphics
- Household Hazardous Waste Graphic

See examples of these graphics in Appendix B.

¹ Total visitors are tracked by visit with a browser cookie that expires after 30 minutes. Any hits within that 30-minute browsing session count as one visit.

² Unique visitors is an estimate of the total number of actual visitors that reached your site.

³ Page views is the total number of views (page requests) across all of your pages.

2.D. Fact Sheets

In 2023, Sweet Water staff created fact sheets to provide more detailed information on stormwater pollutants such as the causes, environmental impacts, human health implications, and best management practices for pollutant reduction. Fact sheets were made in conjunction and promoted with outreach templates as well as social media posts. The intention was to direct interested individuals to more in-depth information. Fact sheets addressed the following permit topics in 2023:

- Pollution Prevention at Businesses
- Green Infrastructure and Low-Impact Development
- Stormwater Pollution for Public Employees

Fact pages are available at swwtwater.org/request-support and respectourwater.org. See examples of the fact sheets in Appendix C.

2.E. Facebook

The Respect Our Waters Facebook page serves as a depository of posts for the Village of Bayside and other partners to share directly with their residents. This page is used to directly reach the general public of southeastern Wisconsin municipalities and counties.

The first campaign was developed to allow municipalities with Facebook accounts to seamlessly share valuable information with their residents. These posts were strategically synchronized with MS4 permit compliance portals and linked within municipal portals. It's important to highlight that the majority of these posts were not sponsored advertisements; rather, their reach and engagement were organically generated as municipalities actively shared the content with their residents.

Table 1: 2023 Respect Our Waters MS4 Permit Compliance Portal Campaign Metrics

Snow and Ice Control				
Date	Subtopic	Link Number	Reach	Engagements
12-Jan	Winter Drain & Ditch Tips	6387129384647715	4,469	170
22-Nov	Salt Use	725817259576206	8,845	499
Residential Pollution				
20-Mar	Residential Infiltration	578416807649586	3,732	100
19-Apr	Pet Waste and Bacteria	595435822614351	3,201	132
18-Oct	Winter Yard Prep	703749251783007	2,912	57
Pollution Prevention				

4-May	Pollution Prevention at Work	616646113826655	3,423	109
Yard Waste Management				
18-Sep	Leaf Management (PSA + Infographic)	68359998379793	5,700	368
		681876170636982	35	22

The second Facebook campaign conducted in 2023 is our “Watershed Wednesday” campaign. This is a joint initiative between Sweet Water and the Root-Pike Watershed Initiative Network (RPW), where stormwater education information is published every Wednesday and is boosted to ensure the message is received in municipalities and counties throughout our service region.

Table 2: 2023 Respect Our Waters Watershed Wednesday Campaign Metrics

Yard Waste Management				
Date	Subtopic	Link Number ⁴	Reach ⁵	Engagements ⁶
28-Jun	Fertilizers	638227435001856	6,718	199
9-Aug	Grass Clippings	662698809221385	4,823	115
Stream and Shoreline Management				
2-Aug	Eroding shorelines	658568382967761	7,614	252
Residential Pollution Prevention Illicit Discharge				
14-Jun	Watershed Overview	630107055813894	88	3
12-Jul	Pet Waste Management	646812260810040	6,047	262
19-Jul	Illicit Discharge Detection and Reporting	643239264500673	5,919	227
26-Jul	Pollution Prevention at Home	645749450916321	6,352	168
23-Aug	What is household hazardous waste and how to manage	667123975445535	2,022	111
Residential Infiltration + G.I				
21-Jun	Green Infrastructure Examples and Benefits	633190355505564	5,930	109

⁴ Link Number: The unique post number. Access the post by typing www.facebook.com/RespectOurWaters/posts/ and then the unique post number after the back-slash.

⁵ Reach: The number of people who saw the post at least once. Reach is different from impressions, which may include multiple views of your post by the same people. This metric is estimated by Facebook.

⁶ Engagements: The number of reactions, comments, shares and clicks on your post.

5-Jul	Native Plants	642510731240193	2,669	326
16-Aug	Native Plants	666509065507026	7,870	318
Pollution Prevention				
30-Aug	Pollution Prevention at Businesses	667711642053435	4,600	76

2.F. LinkedIn Campaign

In 2023, the Sweet Water staff initiated a strategic educational campaign targeting non-residential audiences through LinkedIn advertising. Educational materials were developed that were tailored to resonate with the unique needs of businesses, developers, public employees, public officials, and designers. Sweet Water utilized the advertisement software and meticulously honed in on the aforementioned audiences within our municipal service area. This precision targeting ensured our educational messaging was delivered to the target audience. For all of our campaigns, except bacteria pollution, we were able to discern the location of the target audience at the municipal level.

Table 3: 2023 Sweet Water LinkedIn Campaign Metrics

Date	Topic	Target Audience	Impressions ⁷	Reach ⁸
2-Nov	Stormwater Pollution Overview	Public Employees + Officials	5,780	585
15-Nov	Bacteria Pollution	Small Business Owners, Restaurant Employees	12,444	1,920
23-Nov	G.I and Environmentally Sensitive Design	Developers and Designers	3,707	442
1-Dec	Erosion Control	Contractors	2,535	256

2.G. Wisconsin Stormwater Week

Sweet Water was a part of the first Wisconsin Stormwater Week in 2023. Stormwater Week is a collaborative effort of organizations throughout the State that work to raise awareness about the

⁷ Impressions are the total number of exposures to your content. This can include the same person seeing your content multiple times.

⁸ Reach: The number of people who saw the post at least once. Reach is different from impressions, which may include multiple views of your post by the same people. This metric is estimated by Facebook.

sources of water pollution. This was signed into proclamation by the governor. In alignment with our campaign, Sweet Water published the following posts:

Table 4: 2023 Sweet Water Wisconsin Stormwater Week Campaign Metrics

Date	Topic	Link Number⁹	Reach¹⁰	Engagements¹¹
7-Aug	Stormwater 101	654748153349784	232	14
8-Aug	Rain Collection 101	662140605943872	331	31
8-Aug	Rain Collection 101	662090179282248	48	1
9-Aug	Lawn Care 101	662698809221385	3,907	115
10-Aug	Leaves 101	654756400015626	260	10
10-Aug	Leaves 101	654751690016097	36	2
11-Aug	Only Rain Down the Drain 101	654753500015916	471	5

In addition, the Village of Bayside officially joined the Stormwater Week campaign pledging to promote daily topics, webinars, and messaging to their residents. Sweet Water developed a “Stormwater Week” Portal which linked the above-listed Facebook posts and infographics as well as provided messaging on the topic, see Appendix D for an example. The Village of Bayside received this portal and shared posts with their community.

2.H. Events

2.H.1. General Public Events

In 2023, Respect Our Waters attended multiple regional and local community events. In 2023, we were able to increase the number of events attended which totaled over 20 different events spanning over 29 days reaching 2500+ booth visitors. We developed and launched a new interactive booth that had a stormwater plinko game and stormwater trivia, which upon playing the individual could have the opportunity to win educational prizes, stickers, magnets, water bottles, and bags.

⁹ *Link Number: The unique post number. Access the post by typing www.facebook.com/RespectOurWaters/posts/ and then the unique post number after the back-slash.*

¹⁰ *Reach: The number of people who saw the post at least once. Reach is different from impressions, which may include multiple views of your post by the same people. This metric is estimated by Facebook.*

¹¹ *Engagements: The number of reactions, comments, shares and clicks on your post.*

See a list of events attended in 2023 below and more information about reach, topics covered, and more in Appendix E.

2.H.2. Professional Event

On September 7th, 2023, Sweet Water hosted the Clean Rivers, Clean Lake Conference at Milwaukee Area Technical College Mequon Campus. Presentations at this event covered the following permit topics- TMDL Analysis, Wetlands for Stormwater Management, Green Infrastructure as Natural Habitat, and funding opportunities.

Presentations and presenters included:

- Enhancing MS4 Permit Compliance Through Public and Private Partnerships: A Case Study: Matthew Maederer, Village of Brown Deer, and Lauren Hill, Molson Coors
- Set it and Forget It No More! Maintenance Enforcement for Post-Construction SW BMPs: Theresa Caven, City of Brookfield
- Nutrient Sourcing and Mitigation Solutions at a WI Inland Lake: Adrienne Cizek, Aqualis
- Implementing GI through Community Partnerships: Kristin Ihnchak, GreenPrint, Lisa Sasso, MMSD, Yesi Perez, Sixteenth Street Community Health Centers
- The Urban Soil Health Project: Pete Wood, WDNR
- Bipartisan Infrastructure Law Funding Assistance for Water Related Projects: Lisa Creegan, WDNR, Matt Kaelin, WDNR
- Using Green Infrastructure to Create Wildlife Habitat: Part 2- How to Develop Habits for Pollinators, Neal O'Reilly, University of Wisconsin-Milwaukee
- Performing a TMDL Analysis in a World Where Your Land Ownership Doesn't Fit into a Nice box, Tiffany Alkinburgh, Rukert/Mielke, Jack Sudar, Milwaukee County, Casey McQuin, Milwaukee County
- MMSD-USGS Corridor Study, Hayley Olds, USGS, Faith Fitzpatrick, USGS, Peter Lenaker, USGS
- A Bacteria Study for MS4 Purposes, Scott Brandmeier, Village of Fox Point

Members of Village staff who attended this event included:

- Shane Albers, Operations Superintendent
- Emma Baumgartner, Operations Assistant

3. Technical Education (*Permit Section II.B*)

3.A. Individual Activity Progress

As a member of the North Shore Group MS4 consortium, the Village of Bayside submitted their Storm Water Education Needs by November 30th, 2022 per *Permit Section II.B.1*. This included a list of prioritized stormwater education needs tailored to their communities. In 2023, Sweet Water staff further developed an activity and mechanism to accomplish targeted education in the

community with guidance as necessary from the WDNR. The implementation of the individualized activity will be accomplished by November 30, 2024 per *Permit Section II.B.2*.

3.B. Additional MS4 Activities

3.B.1. Technical Education Meeting

Sweet Water hosted meetings for Technical Education to address relevant topics of concern. Emma Baumgartner, Operations Assistant attended the following meeting:

- I. MS4 Quarterly Meeting - 3/9/23
 - o Location: St. Francis City Hall
 - o Topics included: Changes to the annual reporting form, Accessing BIL and federal funding, and Updates on the Fresh Coast Green Communities Initiative for GI Installation.

3.B.2. MS4 Trainings

As a technical education program member, the Village has access to Sweet Water’s “one-stop-shop”. The one-stop-shop is a resource hub for MS4 staff training materials and materials to support public involvement activities. Permit topics covered on the hub include Illicit Discharge Detection and Elimination, Stormwater Pollution Prevention Planning, Winter Road Management/Salt Strategy, and Green Infrastructure.

4. Adopt Your Drain

4.A. Social Media

In late 2022, an Adopt Your Drain Instagram account was to directly reach the general public of Southeastern Wisconsin and as a depository of posts for the Village of Bayside and other partners to share directly with their residents. See examples of recent posts in Appendix F.

The following posts were published in 2023 to promote the Adopt Your Drain program:

Table 5: 2023 Adopt Your Drain Regional Social Media Metrics

Date	Topic	Link Number ¹²	Reach ¹³
3-Jan	Why It’s Important to Keep Storm Drains Clean	CnXzPZiu1HT	20
20-Feb	Salt & Storm Drains	Co5Oeg8uiuq	35

¹² Link Number: The unique post number. Access the post by typing www.instagram.com/p/ and then the unique post number after the back-slash.

¹³ Reach: The number of people who saw the post at least once. Reach is different from impressions, which may include multiple views of your post by the same people. This metric is estimated by Facebook.

10-March	AYD this spring!	CpnrJIBPiCM	35
21-April	Earth Day	CrTmiR0OCb1	38
25-April	AYD videos		30
2-May	Grass Clippings	CrwTNNBRliu	22
12-May	AYD Reporting	CsHJFu4xEkE	27
6-June	Share your story	CtHrklPRVtr	28
6-July	Drain Photo	CuXN34COE7H	47
7-July	Watershed Trivia	CuaFUnNx5in	34
17-July	Bacteria Pollution	CuztwZXxDXr	43
13-Aug	Stormwater week	Cv5T3Xvvp7p	38
28-Aug	Illicit Discharge	Cwf7_GyOyyF	37
4-Sep	Watershed Trivia	CwxvjWoO24u	44
11-Sep	Stenciling	CxDptM9ukIH	34
17-Oct	Volunteer Shout Out	CygafpigVvO	77
9-Nov	MKE Otters	CzcN5b5xsiU	56
20-Dec	Salt Practices	C1FNuPRABrw	37

4.B. News Coverage

In 2023, Sweet Water raised awareness of stormwater pollution prevention in Southeastern Wisconsin through the promotion of our Adopt Your Drain program in TV and radio interviews. We leveraged the power of these media platforms and as a result, we have reached 2.09 million people. See the table below for detailed information on 2023 Adopt Your Drain media coverage.

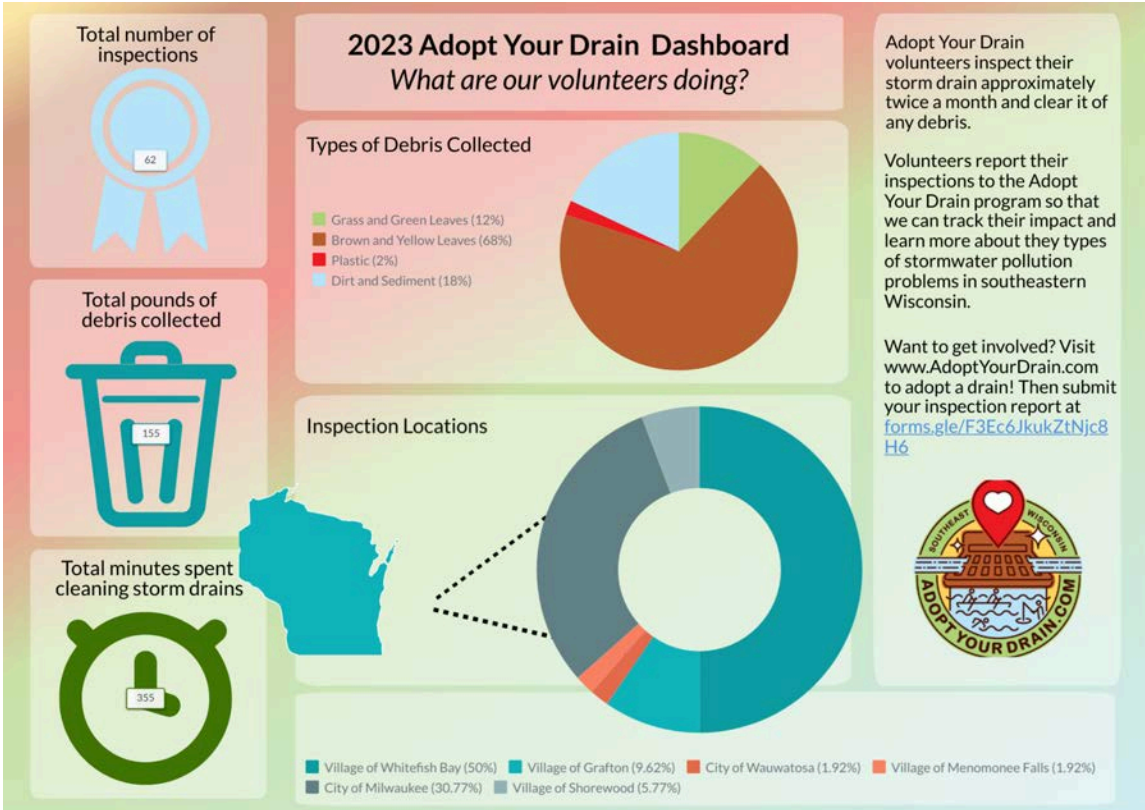
Table 6: 2023 Adopt Your Drain Media Coverage

Date	Type of Media	Link
13-Jul	Live Interview	https://www.fox6now.com/real-milwaukee/adopt-your-drain
13-Jul	News Article	https://www.wisbusiness.com/2023/sweet-water-area-residents-asked-to-adopt-a-storm-drain/

16-Jul	Live Radio Interview	https://wtmj.com/wisconsin-weekend-morning-news/2023/07/16/wwmn-interview-allyssa-vesely-from-sweet-water-7-16-23/
1-Aug	Recorded interview with Channel 12 News	https://www.wisn.com/article/wisconsin-rain-flooding-milwaukee-adopt-drains-sewage/44716717
2-Aug	Live Interview	https://www.wisn.com/article/wisconsin-rain-flooding-milwaukee-adopt-drains-sewage/44716717
22-Aug	Live Radio Interview	https://omny.fm/shows/99-1-the-mix-public-affairs/adopt-your-drain-wit-h-sweet-water

4.C. Adopt Your Drain Dashboard

The Adopt Your Drain Dashboard encourages adopters to report metrics from their drain clean-ups. An online dashboard was developed and made available on <https://www.swwtwater.org/adopt-your-drain> for adopters to report the number of times they inspected their adopted storm drains. In 2023, we had 62 reports of drain inspections totaling 355 minutes. This removed 155 pounds of debris from entering the stormwater system, with the majority of the debris removed being leaves. See the graphic below for more inspection details.



4.D. Quarterly Volunteer Newsletter

The Adopt Your Drain volunteer newsletter was sent out four times in 2023 to encourage the submission of these Dashboard reports and continued involvement in the program. See the following table for metrics on the 2023 Quarterly Newsletters and Appendix G for examples of the newsletter:

Table 6: 2023 Quarterly Newsletter Metrics

Newsletter	Recipients	Total Opens¹⁴	Total Clicks¹⁵
March 2023	100	70	33
June 2023	162	85	9
September 2023	157	80	17
December 2023	155	66	4

4.E. Residential Involvement

Last spring, efforts to increase awareness of stormwater pollution were conducted by co-promoting the program at tabling events, social media, TV interviews, and radio interviews which are all detailed above. The result of this led to community awareness and communication with residents via email about our Adopt Your Drain program. Overall, in 2023 **151** drains were adopted, which is a 99% increase from the previous year.

¹⁴ Total Opens: The total number of email openings.

¹⁵ Total Clicks: The total number of the clicks on the links in the email.

Appendix A. MS4 Permit Compliance Portal

MS4 Permit Compliance Portal

Brought to you by: Southeastern Wisconsin Watersheds Trust, Inc.
Contact info: meyers@swwater.org



Double click [HERE](#) to read instructions

February Tasks:	Action Item				
Not Complete	Does your MS4 have the ability share stormwater education and outreach materials on the following sources (select yes or no) to the right?	Facebook (double click to respond)	Write in estimated followers. If no access write none		
		Instagram (double click to respond)	Estimated followers		
		Website (double click to respond)	-		
		Newsletter (double click to respond)	Estimated people receiving		
		Email blast (double click to respond)	Estimated people receiving		
		Other? Fill in the blank to right	here		
Not Complete	Please share the following stormwater education information online	Click here to find facebook post. Select share to feed and optionally add additional text	Did you share it? (double click to respond)	Estimated amount of individuals reached (Leave cell as is if you do not have facebook access)	
Optional Activity Not Complete	(Optional) Download the PDF and share with residents (whatever platform you prefer)	The link to storm drain and storm ditch pdf . Example text to share: "Winter is coming! To keep your property and waters safe this snowy season, follow these 3 tips. Visit https://www.respectourwaters.org/ice-and-snow-control to learn more."	If you shared. Please follow instructions to the right. If you did not share please just write "none".	Where did you share?	Estimated amount of individuals reached? (Leave cell as is if you did not share)
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date. If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic(s)?	-	-
February Tasks Incomplete					

April Tasks:	Action Item				
Not Complete	Link the bacteria stormwater pollution webpage on your municipal webpage.	Click here to find bacteria pollution webpage.	Did you share it? (double click to respond)		

Not Complete	Download the PDF and share with residents (on your preferred platform)	Bacteria pollution prevention graphic is here Example text to share	Where did you share?	Estimated amount of individuals reached
		Spring is approaching and that means it's time to start planning your backyard projects! Consider planting natives and building a rain garden to reduce bacteria pollution and Respect Our Waters.		
Not Complete	If we printed out educational information to be shared would you be able to share it in your utility bill, water bill, or other municipal mailer?	Double click to respond	If you have specifications for mailers, please provide information to the right or connect us with someone who can share more information.	enter here
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date . If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic(s)?	-
Optional Activity Not Complete	Feedback on the portal: Enter the answer to the right of the question	1. We are sending out new portal information on the 2nd to last Wednesday before the new month starts (i.e. June's portal will be available May 24th). Does that work with your schedule? ----- 2. Do you want us to continue to send out reminders for incomplete tasks? ----- 3. Any other comments?	enter here enter here enter here	
April Tasks Incomplete				
May Tasks:	Action Item			
Not Complete	Link the pet waste pollution webpage on your municipal webpage.	Click here to find pet waste webpage.	Did you share it? (double click to respond)	
Not Complete	Please share the following stormwater education information.	Select the outreach method you would like to use (double click to respond)		Estimated amount of individuals reached
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date . If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic(s)?	-
		1. Is there any upcoming event that you would like us to attend this summer?	Enter here	

Not Complete	We are seeking general feedback on the following prompts. Please enter the answer to the right of the question.	2. We are seeking general interest inquiries about whether or not your municipality would benefit from the removal of debris from corporate volunteers. For examples of past cleanups, look here.	Enter here	
		3. Are you interested in participating in a grant project to install native plant species on public property that could include educational signage for MS4 compliance.	Enter here	
May Tasks Incomplete				
June Tasks:	Action Item			
Not Complete	Link the pollution prevention webpage on your municipal webpage.	Click here to find webpage.	Did you share it? (double click to respond)	
Not Complete	Please share the following stormwater education information.	Select the outreach method you would like to use (double click to respond)		Estimated amount of individuals reached
Completed	No additional activities or questions, thank you.			
June Tasks Incomplete				
July Tasks:	Action Item			
Not Complete	Please share the following stormwater education information.	Select the outreach method you would like to use (double click to respond)		Estimated amount of individuals reached
Not Complete	PLEASE SIGN UP: Sweet water is helping to launch the first annual Wisconsin Stormwater week, August 5th-13th	We are requesting that your community "sign up" in order to show the WDNR and the entire state that your community supports preventing stormwater pollution. Click the "Join Here" button on the home page and fill out the form.	What does it mean to sign up? 1. We will add your information to the partners page. 2. That is it! Leading up to August, we will modify this MS4 portal to include Stormwater Week's social media posts and other outreach activities. 3. Simply signing up will count as an additional MS4 education compliance activity. 4. There are more opportunities to get involved (like host a local event) if your community is interested.	Did you sign up? (double click to respond)

Not Complete	We would like to feature your community on the news. Do you have a "stormwater story" that we could highlight on TV? Please provide basic information to the right and we will follow up.	Enter here	
Optional Activity Not Complete	Would you be willing to have a 10 minute Zoom call to help us learn how we can best grow the Adopt Your Drain program in your community? If yes, click the cell to the right to schedule a time to chat.	To schedule a zoom call, click here	Did you schedule? (Double click to respond)
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date. If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic[s]?
Complete	MS4 and TMDL Opportunity: Clean Water State Revolving Fund	Sweet Water is working with the WDNR to understand which MS4s will qualify for loan forgiveness and we will follow up with those who are.	
July Tasks Incomplete			

August Tasks:	Action Item		
Not Complete	Link the illicit discharge detection and elimination webpage on your municipal webpage.	Click here to find the illicit discharge detection and elimination webpage.	Did you share it? (double click to respond)
Not Complete	Please share the following stormwater education information	Select the outreach method you would like to use (double click to respond)	Estimated amount of individuals reached
Optional Activity Not Complete	Promote the municipal specific Adopt Your Drain education information on your platform of choice	Select the outreach method you would like to use (double click to respond)	Estimated amount of individuals reached

Not Complete	Thanks to those who have responded already. If you haven't please confirm participation for 2024 Click here to find program costs.	Did you review (double click to respond)	
Not Complete	Are there any additional educational activities you have completed this month? <i>Example: I did X (activity/event) and talked to X people about X topic on X date. If no additional activities please write "none" in cell to right.</i>	Activity? Date? #People reached? What stormwater topic(s)?	
August Tasks Incomplete			
September Tasks:	Action Item		
Not Complete	Please share the following stormwater education information	Select the outreach method you would like to use (double click to respond)	Estimated amount of individuals reached
Not Complete	Are you interested in participating in a pilot study to explore the use of soil decompaction, soil amendments, and/or impervious surface removal as a way to meet MS4 and TMDL compliance requirements?	Enter here	
Not Complete	Are there any additional educational activities you have completed this month? <i>Example: I did X (activity/event) and talked to X people about X topic on X date. If no additional activities please write "none" in cell to right.</i>	Activity? Date? #People reached? What stormwater topic(s)?	
Completed	Reminder: Clean Rivers, Clean Lakes Conference is on September 7th at MATC Mequon. Click here for conference details	Click here to register today!	
September Tasks Incomplete			
October Tasks:	Action Item		

Not Complete	Please share the following stormwater education information	Select the outreach method you would like to use (double click to respond)		Estimated amount of individuals reached
Not Complete	Are you interested in Sweet Water uploading information for MS4 Permit Section II.A and II.B for your annual report the the DNR portal?	We may have asked this previously. We are gathering a list to begin the process with the DNR.	Enter here	
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date . If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic(s)?	
October Tasks Incomplete				
November Tasks:	Action Item			
Not Complete	Please share the following stormwater education information	Select the outreach method you would like to use (double click to respond)		Estimated amount of individuals reached
Completed	American Rivers would like to get your feedback on gaps your community has in accessing financial resources to fund natural infrastructure investments. Please take this survey.	Find survey here.		
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date . If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic(s)?	
		II.D.5 Provide training resources for staff responsible for implementation of the IDDE program at least once per permit term	Have you completed or plan to complete this training in 2023?	Enter here

Not Complete	<p><i>There are internal trainings* required by your MS4 permit. Reminder, technical education participation there are templates available for you to utilize</i></p> <p>II.G.1.c Provide resources for municipal staff and other personnel on the Permittee's salt strategy no less than every other year</p> <p>Have you completed or plan to complete this training in 2023?</p>	<p>Enter here</p>	-
	<p>II.G.6 Provide training resources for appropriate municipal staff and other personnel involved in implementing pollution prevention programs at least once per permit term</p> <p>Have you completed or plan to complete this training in 2023?</p> <p><i>*Internal training requirements are municipal-specific. Trainings regarding the best available practices do not equate to municipal-specific strategies or policies.</i></p>		
November Tasks Incomplete			

December Tasks:	Action Item			
Not Complete	Please share the following stormwater education information	Select the outreach method you would like to use (double click to respond)		Estimated amount of individuals reached
Not Complete	Are you interested in Sweet Water conducting municipal yard walk throughs to assess pollution sources to help you be better prepared in the event of an audit?	Are you interested? (double click to respond)		
Not Complete	Are there any additional educational activities you have completed this month?	Example: I did X (activity/event) and talked to X people about X topic on X date . If no additional activities please write "none" in cell to right.	Activity? Date? #People reached? What stormwater topic(s)?	
December Tasks Incomplete				

Municipality	Month	Topic	Mechanism	Details
Greenfield (City of)	January 2023	Residential Infiltration	Social Media	This City shared MMSD's post about their household Pipe Check Program on social media. There were 411 impressions. The target audience was homeowners
Greenfield (City of)	January 2023	Snow and Ice Control	Social Media/Website	The post offered information about Salt Awareness week and was shared on social media and the City's website. There were 4 engagements on the post. The target audience was Snow management professionals, homeowners
Bayside (Village of)	February 2023	Snow And Ice Control	Social Media	-
Glendale (City of)	February 2023	Snow And Ice Control	Social Media/Emails	City E-Newsletter
Glendale (City of)	February 2023	Snow and Ice Control	Webinar/Training	Saltwise Webinar on February 8, 2023, where 12 staff virtually attended. The topics including demystifying deicers
Fox Point (Village of)	February 2023	Snow And Ice Control	Social Media	-
River Hills (Village of)	February 2023	Snow And Ice Control	Flyer	Sent fliers with tax bills
Whitefish Bay (Village of)	February 2023	Residential Infiltration	Social Media	Posted MMSD's Spring 2023 Rain Garden Plant Sale. 6 "Likes"
Brookfield (City of)	February 2023	Snow and Ice Control	Email	Emailed 3/15 & 2/06, 1/03 to 12 people about salt training

Brookfield (City of)	February 2023	General Watershed Education	Email	Emailed 3/15 & 2/06, 1/03 to 12 people about river clean up
Brookfield (City of)	February 2023	Snow And Ice Control	Emails	Direct emails were sent
Germantown (Village of)	February 2023	Snow And Ice Control	Social Media	-
Greenfield (City of)	February 2023	Snow And Ice Control	Social Media/Website	Website post in March, 2023
Menomonee Falls (Village of)	February 2023	Snow And Ice Control	Social Media	-
Milwaukee (City of)	February 2023	Snow And Ice Control	Social Media/Website	-
Milwaukee (County of)	February 2023	Snow And Ice Control	Social Media	-
Wauwatosa (City of)	February 2023	Snow and Ice Control	Social Media	February 23: Re-tweet of MMSD information about salt coverage on a driveway. This reached 1,150 people. We also shared their Facebook post. This reached over 6,000 people.
Wauwatosa (City of)	February 2023	Snow and Ice Control	Social Media & Email	February 16: winter storm update. This information was shared via email, Twitter, and Facebook reaching over 10,000 people. While most of the content was about our response to the storm, we did answer

				questions about salting and plowing responsibility.
West Allis (City of)	February 2023	Snow And Ice Control	Social Media	-
West Milwaukee (Village of)	February 2023	Snow And Ice Control	Website	posted information on website
Cedarburg (City of)	February 2023	Snow And Ice Control	Social Media	-
Cudahy (City of)	February 2023	Snow And Ice Control	Social/Newsletter/Website	We will share on City Website, Newsletter, and Facebook
Grafton (Village of)	February 2023	Snow And Ice Control	Social Media	-
Mequon (City of)	February 2023	Snow And Ice Control	Emails	City newsletter - email blast
Slinger (Village of)	February 2023	Snow And Ice Control	Website	Placed information on the Village website. We also cite WI Saltwise on our website
Ozaukee (County of)	February 2023	Snow And Ice Control	Social Media	Shared on Facebook
Bayside (Village of)	February 2023	Residential Infiltration	Social Media	Promoted MMSD rain garden sales and promoted the water drop alert. Estimated reach is 351
Bayside (Village of)	February 2023	Flooding	Social Media	Educated people on the storm that occurred early in the week. Estimated reach is 141
Bayside (Village of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, 1 like and one share to a private page
Bayside (Village of)	April 2023	Bacteria Pollution	Website	Updated website

Glendale (City of)	Apr 2023	Residential Infiltration	Event	April 27, 2023 Worked with WisDNR, Parkway Middle School staff and students, City officials
Glendale (City of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 2500
Glendale (City of)	April 2023	Bacteria Pollution	Website	Updated website
River Hills (Village of)	April 2023	Residential Infiltration	Email	Sent out a constant contact describing a bio-filtration project for The Village of River Hills, which reached approximately 400 residents.
River Hills (Village of)	April 2023	Bacteria Pollution	Website	Updated website
River Hills (Village of)	April 2023	Residential Infiltration	Website/Email	Village Website and Constant Contact, estimated reach 400+
Whitefish Bay (Village of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 3,900
Whitefish Bay (Village of)	April 2023	Residential Pollution Prevention	Social Media	Shared MMSD's Water Drop Alert on 4/4/23 with a reach of 3.9K
Whitefish Bay (Village of)	April 2023	Bacteria Pollution	Website	Updated website
Brookfield (City of)	April 2023	Erosion Control, Snow and Ice Control, Phosphorus Pollution, Stream and Shoreline Management	Event	Waukesha County SW Conference on April 12-13, 2 people attended. Topics include Erosion/Salt/Phos./Streambanks as well as Earth Day River Cleanups - MKE Riverkeepers
Brookfield (City of)	April 2023	Residential Infiltration	Flyer	Posted in City Hall, estimated reach 50

Butler (Village of)	April 2023	Bacteria Pollution	Website	Updated website
Germantown (Village of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 100
Germantown (Village of)	April 2023	Bacteria Pollution	Website	Updated website
Greenfield (City of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 100+
Greenfield (City of)	April 2023	Bacteria Pollution	Website	Updated website
Greenfield (City of)	April 2023	Illicit Discharge Detection and Elimination and General Watershed Education	Website Update	March 23, 2023 - Posted Annual MS4 and IDDE reports on City Website. MS4 annual report covers all WPDES permit topics. IDDE report covers IDDE topics
Menomonee Falls (Village)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 3500
Menomonee Falls (Village)	April 2023	Bacteria Pollution	Website	Updated website
Milwaukee (City of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 6,700
Milwaukee (City of)	April 2023	Bacteria Pollution	Website	Updated website
Milwaukee (County of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 21,000+
Milwaukee (County of)	April 2023	Bacteria Pollution	Website	Updated website
Wauwatosa (City of)	April 2023	Bacteria Pollution	Website	Updated website

West Allis (City of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 10,000+
West Allis (City of)	April 2023	Bacteria Pollution	Website	Updated website
West Milwaukee (Village of)	April 2023	Residential Infiltration	Social Media	Posted on Facebook, estimated reach 200
West Milwaukee (Village of)	April 2023	Bacteria Pollution	Website	Updated website
Cedarburg (City of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 2,500
Cedarburg (City of)	April 2023	Bacteria Pollution	Website	Updated website
Grafton (Village of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 1,400
Grafton (Village of)	April 2023	Residential Infiltration and Residential Pollution Prevention	Social Media	Facebook Post on 4/26 with an estimated reach is 1,400 followers. Topics included: Rain barrels, rain gardens and keeping bad actors out of storm sewers.
Grafton (Village of)	April 2023	Residential Infiltration and Residential Pollution Prevention	Social Media	Facebook Post on 4/5 with an estimated reach is 1,400 followers. Topics included: Rain barrels, rain gardens and keeping bad actors out of storm sewers.
Grafton (Village of)	April 2023	Residential Infiltration and Residential Pollution Prevention	Social Media	Facebook Post on 4/12 with an estimated reach is 1,400 followers. Topics included: Rain barrels, rain gardens and keeping bad actors out of storm sewers.
Grafton (Village of)	April 2023	Residential Infiltration and Residential Pollution Prevention	Social Media	Facebook Post on 4/19 with an estimated reach is 1,400 followers. Topics included:

				Rain barrels, rain gardens and keeping bad actors out of storm sewers.
Grafton (Village of)	April 2023	Bacteria Pollution	Website	Updated website
Mequon (City of)	April 2023	Residential Infiltration	Social Media	Facebook DPW Page 6/22/23, estimated 30+
Mequon (City of)	April 2023	Bacteria Pollution	Website	Updated website
Ozaukee (County of)	April 2023	Residential Infiltration	Social Media	Shared on Facebook
Ozaukee (County of)	April 2023	Bacteria Pollution	Website	Updated website
Saukville (Village of)	April 2023	Residential Infiltration	Newsletter	Our Weekly E- Newsletter "Saukville Says", estimated reach 650
Saukville (Village of)	April 2023	Bacteria Pollution	Website	Updated website
Bayside (Village of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 250
Bayside (Village of)	May 2023	Yard Waste Management	Social Media	Promote yard waste containers on social media to keep yard waste out of drainage ditches. Posted on May 13 to Facebook, Instagram, and LinkedIn.
Bayside (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Brookfield (City of)	May 2023	Household Hazardous Waste	Newsletter	Estimated reach 15,000
Brookfield (City of)	May 2023	Household Hazardous Waste	Website	Updated website
Butler (Village of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook
Butler (Village of)	May 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on Facebook. Estimated reach 1,000

Butler (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Cedarburg (City of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook
Cedarburg (City of)	May 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on Facebook. Estimated reach 50
Fox Point (Village of)	May 2023	Household Hazardous Waste	Website	Updated on village website
Germantown (Village of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook
Germantown (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Glendale (City of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 2,000
Glendale (City of)	May 2023	Household Hazardous Waste	Website	Updated website
Grafton (Village of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 1,500
Grafton (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Grafton (Village of)	May 2023	Residential Pollution Prevention	Website	Promoted Adopt Your Drain program on Village website. Estimated reach 250.
Greenfield (City of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 100
Greenfield (City of)	May 2023	Household Hazardous Waste	Website	Updated website
Menomonee Falls (Village of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 3,900
Menomonee Falls (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Mequon (City of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 45

Mequon (City of)	May 2023	Household Hazardous Waste	Website	Updated website
Milwaukee (City of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 6,800
Milwaukee (City of)	May 2023	Household Hazardous Waste	Website	Updated website
Milwaukee (County of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 21,000+
Milwaukee (County of)	May 2023	Household Hazardous Waste	Website	Updated website
Ozaukee (County of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 37
Ozaukee (County of)	May 2023	Household Hazardous Waste	Website	Updated website
River Hills (Village of)	May 2023	Household Hazardous Waste	Flyer	Estimated reach 1,600
Saukville (Village of)	May 2023	Household Hazardous Waste	Newsletter	Our Weekly E- Newsletter "Saukville Says", estimated reach 650
Saukville (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
South Milwaukee (City of)	May 2023	Household Hazardous Waste	Website	Updated website
Wauwatosa (City of)	May 2023	Household Hazardous Waste	Website	Updated website
West Allis (City of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 10,000

West Allis (City of)	May 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on City website. Estimated reach 10,000.
West Allis (City of)	May 2023	Household Hazardous Waste	Website	Updated website
West Milwaukee (Village of)	May 2023	Household Hazardous Waste	Newsletter	Estimated reach 300
West Milwaukee (Village of)	May 2023	Residential Pollution Prevention	Newsletter	Promoted Adopt Your Drain program in the municipal newsletter. Estimated reach 4,500.
West Milwaukee (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Whitefish Bay (Village of)	May 2023	Residential Pollution Prevention	Newsletter	Promoted Adopt Your Drain program in a newsletter. Estimated reach 4,976.
Whitefish Bay (Village of)	May 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 3,900
Whitefish Bay (Village of)	May 2023	Household Hazardous Waste	Website	Updated website
Brookfield (City of)	May 2023	BMP Maintenance	Event/Training	May 2023 (multiple) 48 Proper Maintenance of private SW BMPs for HOAs City FB page
Brookfield (City of)	May 2023	Pet Waste Management	Social Media	Posted on the city's Facebook page to remind people to pick up pet waste
Wauwatosa (City of)	May 2023	Pollution Prevention	Social Media	We shared landscaping updates that improve stormwater at Hart Park. It reached 4,980 people

Ozaukee (County of)	May 2023	Residential Pollution Prevention	Print materials	Clean Sweep event on 5/13/2023; Ozaukee Dirt mailer distributed on 5/1/23 to 259 people
Bayside (Village of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 100
Bayside (Village of)	June 2023	Residential Pollution Prevention	Social Media	Shared post about cleaning local storm drains on social media. Reached approx. 175 people.
Bayside (Village of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Brookfield (City of)	June 2023	Pollution Prevention At businesses	Social Media/Website	Posted on Facebook and the city website, estimated reach 200
Brookfield (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Cedarburg (City of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 100
Cedarburg (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Fox Point (Village of)	June 2023	Pollution Prevention At businesses	Flyer	Over 100 businesses were sent the flyer
Fox Point (Village of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Germantown (Village of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, 1 like
Glendale (City of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 1,200
Glendale (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Grafton (Village of)	June 2023	Pollution Prevention At businesses	Flyer	Sent flyer directly to business lists, estimated reach 846
Grafton (Village of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Greenfield (City of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 100

Greenfield (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Mequon (City of)	June 2023	Pollution Prevention At businesses	Newsletter	Sent via newsletter, estimated reach 3960
Mequon (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Milwaukee (City of)	June 2023	Pollution Prevention At businesses	Social Media	Posted on twitter, there were 310 interactions
Milwaukee (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Milwaukee (County of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 21,00
Milwaukee (County of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Ozaukee (County of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, 2 likes
Ozaukee (County of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Saukville (Village of)	June 2023	Pollution Prevention At businesses	Newsletter	Sent via newsletter, estimated reach of 650-1000 depending on how many people open and read the weekly newsletter for the week.
Saukville (Village of)	June 2023	Pollution Prevention At businesses	Website	Updated website
South Milwaukee (City of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 6,500

Wauwatosa (City of)	June 2023	Pollution Prevention At businesses	TV Display	The TV displays near the library entrance. The library gets thousands of visitors per week.
Wauwatosa (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
West Allis (City of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 10,000
West Allis (City of)	June 2023	Pollution Prevention At businesses	Website	Updated website
West Milwaukee (Village of)	June 2023	Pollution Prevention At businesses	Flyer	Sent flyer directly to business lists, estimated reach 300
West Milwaukee (Village of)	June 2023	Pollution Prevention At businesses	Website	Updated website
Whitefish Bay (Village of)	June 2023	Pollution Prevention At businesses	Social Media	Shared on Facebook, estimated reach 3,900
Fox Point (Village of)	June 2023	G.I, yard waste management, IDDE, construction site erosion control, post-construction stormwater management, and pollution prevention	Website Update	The DPW revamped their stormwater public education and outreach page. The webpage also links to outside resources from state and federal agencies
Whitefish Bay (Village of)	June 2023	Residential Infiltration	Social Media	Posted about MMSD Rain Barrel Workshops on June 13, 2023 with a reach of about 3.9K (plus)
Brookfield (City of)	June 2023	BMP Maintenance Training	Event/Training	HOA Stormwater BMP Maintenance Training on 06/14/23 to 40 people about Retention Pond Maintenance

Milwaukee (City of)	June 2023	Bacteria pollution	Social Media	The city shared the bacteria pollution information on Facebook
Wauwatosa (City of)	June 2023	Residential Infiltration	Social Media	We shared information about tree cell installation happening on North Avenue. This reached 8,000 people on Facebook
Ozaukee (County of)	June 2023	Best Management Practices	Event/Training	Breakfast on the Farm/ Plot Day on 6/10/23 and 6/27/23 on what is stormwater and BMP brochures
Bayside (Village of)	July 2023	Residential Pollution Prevention, Yard Waste Management, Erosion Control	Program Development	Launched the Adopt-A-Drain Program. 4 drains have been adopted. Promoted Rain Barrels for purchase through the Village. Promoted Yard Waste Carts for purchase to keep yard waste out of stormwater. Updating Village's Erosion Control ordinance and fees.
Bayside (Village of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 100
Brookfield (City of)	July 2023	Green Infrastructure	Flyer	Shared flyer, estimated reach 250
Fox Point (Village of)	July 2023	Green Infrastructure	Village Website	102 visited the Village of Fox Point Stormwater Public Education and Outreach site
Germantown (Village of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 244
Glendale (City of)	July 2023	Green Infrastructure	Newsletter	Sent via newsletter, estimated reach 2,000
Grafton (Village of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 2,800

Greenfield (City of)	July 2023	Green Infrastructure	City Website News Flash	Estimated reach 250+
Menomonee Falls (Village)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 4,000
Mequon (City of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 45
Milwaukee (City of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 6,800
Milwaukee (County of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 21,000
Ozaukee (County of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, 2 likes
Saukville (Village of)	July 2023	Green Infrastructure	Email	Sent via email blast, estimated reach of 650-1,000 depending on how many people open and read the weekly newsletter for the week.
Wauwatosa (City of)	July 2023	Green Infrastructure	Social Media	Shared on LinkedIn, estimated reach 400
West Allis (City of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 10,000
West Milwaukee (Village of)	July 2023	Green Infrastructure	Flyer	Shared flyer, estimated reach 400
Whitefish Bay (Village of)	July 2023	Green Infrastructure	Social Media	Shared on Facebook, estimated reach 244
Fox Point (Village of)	July 2023	General Watershed Education	Event	At the Village Board meeting (7/11), a Proclamation recognizing Stormwater Week

				is on the agenda. It was signed by the Village President
Brookfield (City of)	July 2023	Stormwater Management	Event/Training	2 SW Week Webinars and classes shared internally with staff
Germantown (Village of)	July 2023	General Watershed Education, Residential Infiltration, and Residential Pollution Prevention	Print distribution	Sent out a utility mailer to 6,066 property owners
Wauwatosa (City of)	July 2023	Residential Infiltration	Social Media	We shared content during Wisconsin Stormwater Week on Facebook. This reached 3,700 people.
Bayside (Village of)	August 2023	Residential Pollution Prevention	Social Media	Water Drop Alert on August 13
Bayside (Village of)	August 2023	Residential Infiltration Residential Pollution Prevention	Social Media	Stormwater Week August 8-11; 600 reached
Bayside (Village of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 150
Bayside (Village of)	August 2023	IDDE	Website	Updated website
Brookfield (City of)	August 2023	IDDE	Social Media	Shared the ROW PSA on Facebook on 8/26/23
Brookfield (City of)	August 2023	IDDE	Website	Updated website
Butler (Village of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 1,100
Butler (Village of)	August 2023	IDDE	Website	Updated website
Cedarburg (City of)	August 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on Facebook. Estimated reach 100
Cedarburg (City of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 100
Cedarburg (City of)	August 2023	IDDE	Website	Updated website

Fox Point (Village of)	August 2023	IDDE	Village Website	There were 35 visitors to the Village of Fox Point Stormwater Public Education and Outreach site between July 1 and Aug 24.
Fox Point (Village of)	August 2023	IDDE	Website	Updated website
Germantown (Village of)	August 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on Facebook.
Germantown (Village of)	August 2023	IDDE	Social Media	Shared on Facebook
Glendale (City of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 2,000+
Glendale (City of)	August 2023	IDDE	Website	Updated website
Grafton (Village of)	August 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on Facebook with 1,500 followers.
Grafton (Village of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 1,500
Grafton (Village of)	August 2023	IDDE	Website	Updated website
Greenfield (City of)	August 2023	IDDE	City Website Newsflash	Shared via City Newsflash, estimated reach 100+
Greenfield (City of)	August 2023	IDDE	Website	Updated website
Mequon (City of)	August 2023	IDDE	Newsletter	Shared via newsletter, estimated reach 3960
Mequon (City of)	August 2023	Residential Pollution Prevention	Social Media	Promoted Adopt Your Drain program on Facebook on 8/8/23. Estimated reach 30+
Mequon (City of)	August 2023	IDDE	Website	Updated website
Milwaukee (City of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 6,500

Milwaukee (City of)	August 2023	IDDE	Website	Updated website
Milwaukee (County of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 21,000
Milwaukee (County of)	August 2023	IDDE	Website	Updated website
Ozaukee (County of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 12
Ozaukee (County of)	August 2023	IDDE	Website	Updated website
Saukville (Village of)	August 2023	IDDE	Newsletter	Shared via newsletter, estimated reach 650-1,000
Saukville (Village of)	August 2023	IDDE	Website	Updated website
Wauwatosa (City of)	August 2023	IDDE	Linkedin	Shared on Linkedin
Wauwatosa (City of)	August 2023	IDDE	Website	Updated website
West Allis (City of)	August 2023	IDDE	Social Media	Shared on Facebook, estimated reach 10,000
West Allis (City of)	August 2023	IDDE	Website	Updated website
West Milwaukee (Village of)	August 2023	IDDE	Flyer	Shared flyer, estimated reach 500
West Milwaukee (Village of)	August 2023	IDDE	Website	Updated website

Whitefish Bay (Village of)	August 2023	IDDE	Social Media	Shared on Instagram, estimated reach 295
Whitefish Bay (Village of)	August 2023	IDDE	Website	Updated website
Whitefish Bay (Village of)	August 2023	Yard Waste Management	Social Media	Shared Facebook post on 8/9/2023, estimated reach 500
Whitefish Bay (Village of)	August 2023	Residential Pollution Prevention	Social Media	Shared Facebook post on 8/11/2023, estimated reach 500
Butler (Village of)	August 2023	Household Hazardous Waste	Social Media/Newsletter	Promoted proper hazardous household waste which reached approximately 500 through constant contact and about 1,100 people through Facebook.
Germantown (Village of)	August 2023	Yard Waste Management	Utility Bill	Water utility mailer about leaf management, approximately 6,000+ residents
Bayside (Village of)	September 2023	Residential Pollution Prevention	Social Media	Promoted Adopt-A-Drain Program reaching 150 individuals
Bayside (Village of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 150
Bayside (Village of)	September 2023	Yard Waste Management	Website Update	Created a Fall Collections section on the Village website to educate residents on keeping leaves out of the waterways
Brookfield (City of)	September 2023	Household Hazardous Waste	City Website	Posted on City Website, estimated reach 50
Brookfield (City of)	September 2023	SW Management	Training/Event	SW Management HOA Training on 9/13, 9/15, and 9/21 to 12 people on maintaining private SW BMPs

Butler (Village of)	September 2023	Household Hazardous Waste	Newsletter	Estimated reach of 450
Butler (Village of)	September 2023	Social Media	Social Media	Shared on Facebook about the utility mailer and adopt your drain.
Butler (Village of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 1,100
Fox Point (Village of)	September 2023	Household Hazardous Waste	Village Website	-
Fox Point (Village of)	September 2023	General Watershed Education	Website Promotion	Schools outside of the stated reached out to the Village about there new stormwater hub on there website as a great example
Germantown (Village of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 50
Glendale (City of)	September 2023	Household Hazardous Waste	Social Media/Website	Shared on Facebook and website, estimated reach 2,000
Glendale (City of)	September 2023	Snow and Ice Control	Training/Event	MKE Riverkeeper 2023 Smart Salting Workshop - Winter Road Maintenance on August 22, 2023 where 5 DPW Staff attended
Grafton (Village of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook
Greenfield (City of)	September 2023	Household Hazardous Waste	City Website Newsflash	Posted on City Website Newsflash, estimated reach 200+
Mequon (City of)	September 2023	Household Hazardous Waste	Social media	Shared on Facebook, estimated reach 140
Milwaukee (City of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 6,800

Milwaukee (County of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 20,000
Ozaukee (County of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 24
River Hills (Village of)	September 2023	Residential Pollution Prevention	Direct Conversation	Debris removal on Sept. 5th-7th spoke with 3 residents of the area.
Saukville (Village of)	September 2023	Household Hazardous Waste	Newsletter	Shared via newsletter, estimated reach 600-1,000 residents
Wauwatosa (City of)	September 2023	Household Hazardous Waste	TV Display	Estimated reach 1,400
West Allis (City of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook, estimated reach 10,000
West Milwaukee (Village of)	September 2023	Household Hazardous Waste	Newsletter	Shared on Facebook, estimated reach 4,000
Whitefish Bay (Village of)	September 2023	Household Hazardous Waste	Social Media	Shared on Facebook and Instagram, estimated reach 231
Bayside (Village of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook on 10/3
Brookfield (City of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, 2 likes
Butler (Village of)	October 2023	Yard Waste Management	Newsletter	Estimated reach 500
Cedarburg (City of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, estimated reach 100
Fox Point (Village of)	October 2023	Yard Waste Management	Village website	613 direct emails sent from Latest News posting on leaves. There is an approximate average of over 200 visits to the village web site a day (over 20,000 over the last 90 days)

Germantown (Village of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, estimated reach 100
Glendale (City of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, estimated reach 10,000
Grafton (Village of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook
Greenfield (City of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, estimated reach 100+
Mequon (City of)	October 2023	Yard Waste Management	Newsletter	Estimated reach 3,690
Milwaukee (City of)	October 2023	Yard Waste Management	Social Media	Shared on Twitter there were 2 likes and 330 impressions
Milwaukee (County of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, estimated reach 20,000
Ozaukee (County of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook
Saukville (Village of)	October 2023	Yard Waste Management	Email Blast	Estimated reach 600
Wauwatosa (City of)	October 2023	Yard Waste Management	Newsletter	Estimated reach 2,500
West Allis (City of)	October 2023	Yard Waste Management	Social Media	Shared on Facebook, estimated reach 10,000
West Milwaukee (Village of)	October 2023	Yard Waste Management	Flyer	-
Whitefish Bay (Village of)	October 2023	Yard Waste Management	Email Blast	Estimated reach 4,957
Whitefish Bay (Village of)	October 2023	Yard Waste Management	Social Media	We also shared leaf waste management information on the Village's Facebook, Instagram, and Twitter pages on Thursday,

				October 26, which, in total, reached nearly 300 people.
Brookfield (City of)	October 2023	Snow and Ice Control	Newsletter	10/20/23 Newsletter to 5,000 about responsible winter salting
Butler (Village of)	October 2023	Residential Infiltration	Utility Mailer	We sent out utility bill mailers to everyone in the Village.
Bayside (Village of)	November 2023	Residential Infiltration	Social media	Shared on Facebook, estimated reach 150
Bayside (Village of)	November 2023	Yard Waste Management	Social Media	Throughout the month we educated residents on the proper placement of loose leaves to ensure they stay out of ditches and the water stream.
Brookfield (City of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 50
Butler (Village of)	November 2023	Residential Infiltration	Social media	Shared on Facebook, estimated reach 1,200
Cedarburg (City of)	November 2023	Residential Infiltration	Social Media	Shared on facebook, estimated reach 100
Fox Point (Village of)	November 2023	Residential Infiltration	Village website	Estimated amount of individuals reached 100-200
Germantown (Village of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 50
Glendale (City of)	November 2023	Residential Infiltration	Newsletter	Estimated reach 2,000
Grafton (Village of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook
Greenfield (City of)	November 2023	Residential Infiltration	City Website Newsflash	Estimated reach 1,000+
Mequon (City of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 148
Milwaukee (City of)	November 2023	Residential Infiltration	Flyer	Estimated reach 11,200

Milwaukee (County of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 20,000
Ozaukee (County of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 79
Saukville (Village of)	November 2023	Residential Infiltration	Email Blast	Estimated reach 650
Wauwatosa (City of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 2,000
West Allis (City of)	November 2023	Residential Infiltration	Social Media	Shared on Facebook, estimated reach 10,000
West Milwaukee (Village of)	November 2023	Residential Infiltration	Newsletter	Estimated reach 500
Whitefish Bay (Village of)	November 2023	Residential Infiltration	Social Media	Shared on Twitter, estimated reach 150
Fox Point (Village of)	November 2023	Yard Waste Management and Residential infiltration	Website Update	On the village web site: the forester posted information about mulching leaves vs. disposal information on prepping rain barrel/garden
Butler (Village of)	November 2023	Residential Pollution Prevention	Print Distribution	Sent adopt your drain mailers to 800 properties and a survey to 100 properties.
Ozaukee (County of)	November 2023	Residential Pollution Prevention	Event	Storm drain stenciling by Riveredge on Nov 9
Bayside (Village of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 200

Bayside (Village of)	December 2023	Pet Waste Management	Social Media	Scoop The Poop campaign on 12/9 reaching 388 people.
Bayside (Village of)	December 2023	Yard Waste Management, Residential Pollution Prevention	Website Update	Shared the Bayside Collection Guide on 12/4 reaching 306 people.
Butler (Village of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 1,200
Cedarburg (City of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 100
Fox Point (Village of)	December 2023	Snow and Ice Control	Village Website	-
Germantown (Village of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 50
Glendale (City of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 2,000
Grafton (Village of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 1,600
Greenfield (City of)	December 2023	Snow and Ice Control	City Website Newsflash	Estimated reach 150
Mequon (City of)	December 2023	Snow and Ice Control	Newsletter	Shared on Facebook, estimated reach 150
Milwaukee (County of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 20,000
Ozaukee (County of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 42
Saukville (Village of)	December 2023	Snow and Ice Control	Email Blast	Estimated reach 650
West Allis (City of)	December 2023	Snow and Ice Control	Social Media	Shared on facebook, estimated reach 10,000

West Milwaukee (Village of)	December 2023	Snow and Ice Control	Newsletter	Shared on Facebook, estimated reach 500
Whitefish Bay (Village of)	December 2023	Snow and Ice Control	Social Media	Shared on Facebook, estimated reach 1,700
Port Washington (City of)	December 2023	Erosion/ Flooding/ Green Infrastructure General Watershed Education	TV Interview	Port Washington recieved a federal grant to protect infrastructure near Valley creek. The link to the article is: https://cbs58.com/news/million-dollar-plan-port-washington-getting-federal-aid-to-find-solutions-for-flooding-erosion
Glendale (City of)	December 2023	Snow and Ice Control, Training	Training/Event	Glendale Winter Road Management Strategy on December 5, 2023 to 14 DPW Staff
Port Washington (City of)	Summer 2023	General Watershed Education	Stenciling Event	Ozaukee County Watershed Coalition (OCWC) partnered with the City of Port Washington for a unique take on stormwater drain stenciling by turning it into an art mural project.

Appendix B. Respect Our Waters Materials

Winter Maintenance Graphics


Winter Drain Tips

Keep your property safe and waters clean

RESPECT OUR WATERS

- 1 Watch for pooling**
Avoid piling snow where water pools in the spring. Opt for flat areas with good infiltration.

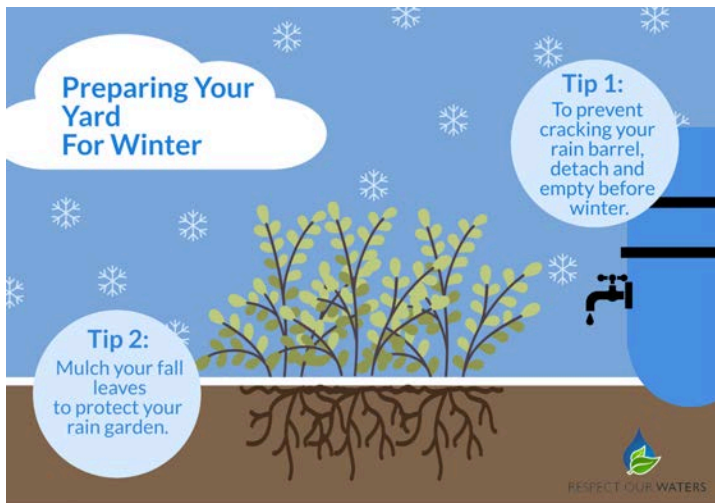
- 2 Know your drains**
Piling snow in areas near drains will bring dirt directly to our streams and rivers when snow melts.

- 3 Apply with care**
A coffee mug full of salt for every 10 sidewalk squares or 20 feet of driveway is advised.


Preparing Your Yard For Winter

Tip 1: To prevent cracking your rain barrel, detach and empty before winter.

Tip 2: Mulch your fall leaves to protect your rain garden.



RESPECT OUR WATERS

Winter Ditch Tips

Keep your property safe and waters clean

RESPECT OUR WATERS

- 1 Watch for pooling**
Avoid piling snow where water pools in the spring. Opt for flat areas with good infiltration.

- 2 Know your ditches**
Piling snow in areas near ditches will bring dirt directly to our streams and rivers when snow melts.

- 3 Apply with care**
A coffee mug full of salt for every 10 sidewalk squares or 20 feet of driveway is advised.


Pollution Prevention at Work Graphics:

Pollution Prevention at Work

- 1. If it's not rain, it doesn't belong down the drain**
Do not put any substances down the storm drain system. Have proper disposal methods posted.
- 2. Contain, don't drain!**
If items are left outside, cover them. It protects our freshwater and prevents loss of materials.
- 3. Seal up that garbage**
Rain and snowmelt carry trash and "dumpster slurry", which is full of harmful nutrients and bacteria, right into our freshwater.

RESPECT OUR WATERS

Pollution Prevention at Work

Seal up that garbage!

- No matter what type of business you are, keep your garbage lids covered. Rain and snow melt can carry trash and bacteria right to our freshwaters.
- If you work with food, make sure your employees are trained on how to properly dispose of food and grease. Having routine garbage inspections is a good habit to ensure no runoff is occurring.
- If you work with animals, make sure their waste is disposed of properly. Animal waste should be placed in a sealed bag before being disposed into the trash.

RESPECT OUR WATERS

Pollution Prevention at Work

Seal up that garbage
Keep your garbage lids covered. Rain and snow melt can carry trash and bacteria right to our freshwaters.

RESPECT OUR WATERS

Fall Leaf Maintenance Graphic:

Stormwater Friendly Leaf Tips

- 1. Mulch your garden or yard**
Shred leaves with your lawn mower to provide a natural source of nutrients
- 2. Keep leaves out of street**
Do not leave piles on the street for long periods of time, if possible bag leaves.
- 3. Compost your leaves**
Shredded leaves can be added to compost pile.

RESPECT OUR WATERS

Bacteria Pollution Prevention Graphics:



Illicit Discharge Graphics:

Protecting Lake Michigan from Illicit Spills

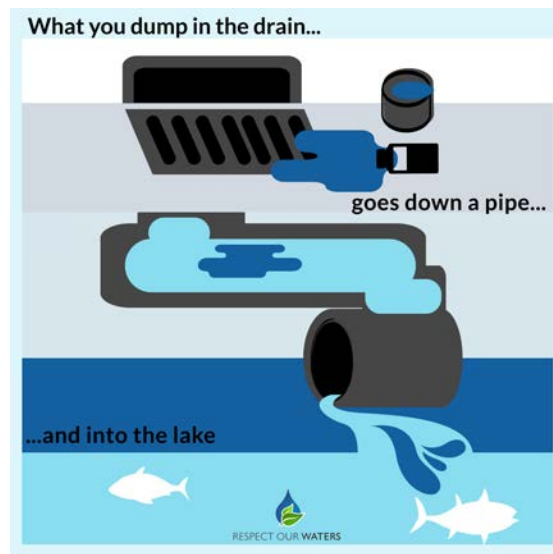
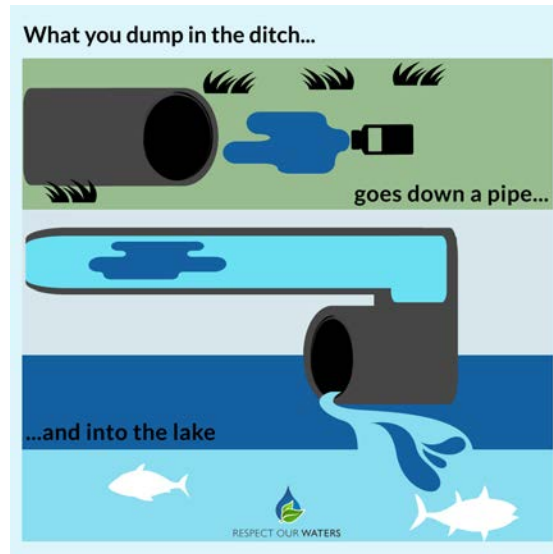
Are you caring for a lawn?
Use lawn and garden chemicals sparingly and sweep up any excess

Do you have a pet?
Pick up after your pet and dispose of in a securely sealed bag

Are you washing your car?
Use a commercial car wash or wash your vehicle on the grass

Do you have household chemicals?
Bring any oil, antifreeze, and paints to a Hazardous Waste Collection facility

RESPECT OUR WATERS



Green Infrastructure Graphic:

Respect Our Waters

Types of Green Infrastructure for your business

Pervious Pavements



Pervious pavements allow stormwater to soak into the ground and reduce flooding.

Green Roofs



Green Roofs have vegetation that allows stormwater to filter before flowing down gutter systems.

Stormwater Trees



Stormwater trees absorb stormwater and prevent heavy flow from entering our streets.

Bioswales



Bioswales are the most effective green infrastructure. It filters out harmful pollutants from stormwater.

Native Landscaping



Native plants beautify your property while allowing deep roots to filter out stormwater pollutants.

Rain Barrels



Adding Rain Barrels to downspouts can save water and prevent harmful pollutants from entering our waterways.

Respect Our Waters

Green Infrastructure for your business

Green Roofs & Siding



Green Landscaping



Stormwater Management



Household Hazardous Waste Graphic:

How to Deal with Household Hazardous Waste



Think About Your Existing Supplies Before You Buy

Look for "EPA Safer Choice" Alternatives





Properly Dispose When Necessary

Safe Disposal

Knowing Which Option is Best



TAKE IT

When in doubt take it to a household hazardous waste facility. Store waste safely until collection.



PITCH IT

Certain materials like paint can be dried or mix with cat litter until it is solid and pitch it in the trash.

When in Doubt Ask your State or Local Authority

Salt Use Graphic:

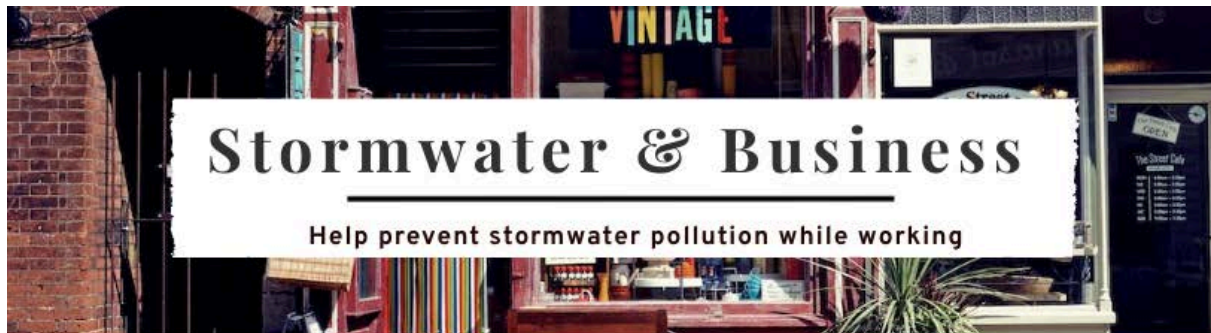
One cup of salt is enough to cover 10 squares of sidewalk



Always sweep up extra salt before it washes away with snowmelt to use later!

Visit www.RespectOurWaters.org to learn more!

Appendix C. Fact Sheets



Flowing rain, melting snow and even water generated from your business is classified as stormwater runoff. Stormwater runoff picks up excess fertilizer and pesticides, oil, sand, leaves, grass clippings, and many other pollutants.

All businesses have the potential to contribute to stormwater pollution. Pollutants in stormwater can reach our freshwater systems then cause human and environmental problems. Follow these tips to keep our waters safe while at work:

1 If its not rain, it does not belong in the drain.

Do not put any substances down the storm drain system. Have disposal methods posted where relevant.

2 Contain, don't drain.

If items are left outside, cover them. It protects our freshwater and prevents loss of materials.

3 Beware of your garbage.

Rain and snowmelt carry trash and "dumpster slurry", which is full of harmful nutrients and bacteria, right into our freshwater.

The type of work you do can influence how you can protect our waters while at work. Learn more about different types of work below:

Do you work with yards?

- Try to avoid spraying pesticides and fertilizers onto driveways or sidewalks.
- Check local rules when getting rid of leaves and grass clippings to ensure correct disposal.

Do you work with food?

- Know how to dispose of cooking oils and animal fats, they can be just as bad as petroleum oil.
- Make sure dumpsters are closed and inspected regularly for leaks. This prevents bacteria from food from entering our waterways.

Do you work with chemicals?

- Know when you can throw out chemicals and when they need to be sent to a hazardous waste recycling facility.
- Have a plan for spills that are posted for employees to see. Have a spill kit available readily available and labeled.

Do you work with animals?

- Never leave animal waste outside and uncovered, especially before a storm or snow event. Animal waste contains dangerous bacteria and diseases.
- When disposing of waste, make sure it is bagged to provide an extra layer of protection from pollution.

This information was brought to you by Southeastern Wisconsin Watersheds Trust, Inc. Get more information online at www.respectourwaters.org



Respect Our Waters Green Infrastructure & Low Impact Design Fact Sheet

Green infrastructure is a nationally recognized, impactful strategy for managing stormwater & is required in some new or re-development projects in some areas of Wisconsin

Fact 1: A proactive approach is essential to managing bacteria pollution. Green infrastructure improves water quality by serving as a defense mechanism and keeping harmful pollutants from entering the waterways.

Green infrastructure captures rain where it falls. Allowing it to filter into the earth replenishing groundwater supplies. Soil and plants help capture and remove pollutants from stormwater in a variety of ways, including adsorption, filtration, plant uptake, and the decomposition of organic matter. These processes break down and capture many common pollution found in stormwater runoff, from oil to harmful bacteria found in pet waste.

Fact 2: GI and LID can save developers and site owners money and increase their property values while also providing benefits to surrounding residents that improve their quality of life.

Benefits can include:

- Reduced need for salt in snow and ice control
- Enhanced local air and water quality
- Improved community aesthetics and cohesion
- Mitigation of the urban heat island effect and noise pollution
- Increased opportunities for urban habitat and agriculture
- Lower energy consumption for heating and cooling

Fact 3: The key to unlocking these benefits is choosing the right GI or LID strategies that are also appropriate for the site.

GI strategies that help reduce stormwater runoff and removal of common stormwater pollutants include:

Rainwater Harvesting Structures: These structures capture water for future use. Rain barrels are often used on smaller properties while above or below-ground cisterns can be used on larger properties.

Rain Gardens: Rain gardens are designed to capture rainwater and divert it from becoming runoff. This is done by placing the garden in a location where water will run towards it, modifying the soil so that water can filter into the ground, and using plants that can tolerate moisture and also help water soak into the ground.

Bioswales: Bioswales are similar to rain gardens but they also function as channels to move water away from infrastructure while also allowing for infiltration. They are generally built on larger private or public properties, or in right-of-ways. They may have native plants or grasses planted within them.

Pervious/Permeable Pavements: Pervious pavements & pavers reduce runoff from parking lots, roads, or other paved areas. Gaps between pavers or within the aggregate allow water to filter into the soil beneath.

Blue/Green Roofs: Green roofs use water to nourish plants that are planted on the roof or in trays that are placed in grids on the roof. Blue/green roofs also store extra water for later use in cisterns or other devices.

Tree Canopy: Trees are green infrastructure too! Their leaves catch water before it hits the ground, allowing some to evaporate and some to run down into the earth more slowly. Their roots help absorb water and direct some of it down into the soil. The roots also hold soil in place so it isn't washed away.

For more information about GI and LI and how they can help prevent common stormwater pollutants from entering our waterways visit www.respectourwaters.org/environmentally-sensitive-design.

Respect Our Waters

Stormwater Pollution Fact Sheet

Stormwater runoff is rain and melting snow that flows off building rooftops, driveways, lawns, streets, parking lots, construction sites, and industrial storage yards. Stormwater runoff becomes stormwater pollution when it picks up fertilizers, pesticides, pet waste, leaves, chemicals, and other contaminants. Unlike sewage, stormwater does not flow into a treatment plant to be cleaned. Stormwater pollution is currently one of the greatest threats to clean water in the Greater Milwaukee Watersheds. How we manage the pollutants that rain and snowmelt can carry has a clear impact on our local waterways and drinking water. The pollutants of greatest concern in our watersheds are:

Pet waste: Timely removal of pet waste has benefits for public and watershed health. Pet waste contains dangerous bacteria, diseases, and pathogens such as *E. coli* and roundworms. Additionally, it attracts rodents which can also carry disease. When pet waste gets washed into our rivers and lakes, it releases excess nutrients and *E. coli* into our waters. This can cause toxic algal growth and beach closures along Lake Michigan. Investment in pet waste stations is a common strategy for reducing bacteria loading in stormwater and can assist with meeting total maximum daily load (TMDL) requirements.¹

Leaves: Keeping storm drains and ditches clear of leaves or garbage prevents flooding and flood-related damage. Leaves are also a source of excess phosphorus which can lead to increased algal growth and degraded habitat for fish. A USGS study found that leaf litter and other organic debris accounted for 56 percent of the annual total phosphorus load in urban stormwater, compared to 16 percent when streets were cleared of leaves prior to a rain event.² Efficient leaf removal as well as reminding citizens to sweep leaves a foot away from the curb reduces the amount of leaves entering the rivers and improves water quality.

Salt: Limiting salt use on roadways helps slow salt-related damage to infrastructure, vehicles, and water distribution pipes as well as improving water quality. For residents, 12 oz of salt is sufficient for 10 sidewalk squares or a 20ft driveway, and residents are encouraged to sweep up and remove excess salt. Encouraging these practices in your community can limit salt from entering our rivers, lakes, and streams.

According to a Southeastern Wisconsin Regional Planning Commission (SEWRPC) report based on WisDOT and EPA data, \$1 spent on direct winter maintenance can cause between \$7 and \$15 of damages to motor vehicles and infrastructure.³ Spent salt enters our rivers and streams and eventually the lake, degrading water quality.

Furthermore, water treatment plants do not remove salt, which has the potential to cause further corrosion to water lines, potentially leaching heavy metals like lead out of our pipes and into our drinking water during the winter months.⁴

Preventing pollutants from entering our stormwater system is less expensive than restoring a polluted waterway. For more information on stormwater pollution and how to prevent it visit

www.respectourwaters.org.

Sources ¹ Wisconsin Department of Natural Resources (WDNR). 2014. UTMDL Guidance for MS4 Permits: Planning, Implementation, and Modeling Guidance. Prepared by the Bureau of Watershed Management.

²Selbig, William. "Evaluation of leaf removal as a means to reduce nutrient concentrations and loads in urban stormwater." *Science of Total Environment*, Vol. 571, November 15, 2016. P 124-133.

³Impacts of Chlorides on Infrastructure and the Built Environment." SEWRPC Technical Report No. 62 Chapter 4.

⁴E G Slets. "Increasing chloride in rivers of the conterminous U.S. and linkages to potential corrosivity and lead action level exceedances in drinking water" *Sci Total Environ*. 2018 Volumes 613-614, Pages 1498-1509, ISSN 0048-9697

Appendix D. Stormwater Week Portal

Wisconsin Stormwater Week Social Media Plan

Brought to you by: [Southeastern Wisconsin Watersheds Trust, Inc.](http://www.respectourwaters.org)
 Contact info: meyers@swwtwater.org



Instructions

Double click HERE to read instructions

Date	Topic	Type of Post	Facebook Link	Optional Text to Include	Infographic Links	MS4 Comments
Monday, August 7	Stormwater 101	Educational	here (live at 1pm)	Did you know that stormwater runoff can carry pollutants into our waterways? Learn how you can be part of the solution and protect Wisconsin's freshwater resources by visiting www.respectourwaters.org . #WISstormwaterWeek #Stormwater101 #waterislife	Walkshed Walk Through	
Tuesday, August 8	Rain Collection 101	Education	here (live at 1pm)	Save water, reduce stormwater runoff and nourish your garden by harvesting rainwater. Discover the benefits of rain collection and how to get started in your own backyard by visiting www.respectourwaters.org/residential-infiltration #WISstormwaterWeek #RainCollection101	Rain Collection Fact	
		Webinar	here (live at 11am)	Join us TODAY from Noon-1 PM for a FREE statewide webinar on Managing Water Where It Falls. Discover the importance of rain collection, learn how to install a rain garden and rain barrel and find out how these backyard practices benefit homeowners. Register at www.wistormwater.com/toolkit/webinars #WISstormwaterWeek #RainCollection101	Rain Barrel and Garden Workshop	
Wednesday, August 9	Lawn Care 101	Education	here (live at 1pm)	A beautiful lawn doesn't have to come at the cost of water pollution. Find out how to maintain a healthy and environmentally-friendly lawn using proper watering techniques, natural care practices and minimal use of chemicals by visiting www.respectourwaters.org/yard-management . #WISstormwaterWeek #LawnCare101	Grass and Algae	
Thursday, August 10	Leaves 101	Educational	here (live at 1pm)	Leaves may seem harmless, but did you know they can contribute to freshwater pollution? Learn how to protect local water quality by composting, mulching and disposing of leaves properly by visiting www.respectourwaters.org/leaf-management . #WISstormwaterWeek #Leaves101	Leaves and Water	
		Webinar	here (live at 11am)	Join us TODAY from Noon-1 PM for a FREE statewide webinar on Leaf-free Streets for Clean Waters. Learn why timely street leaf removal helps keep pollution out of local waterways based on a U.S. Geological Survey study in Dane County. Register at www.wistormwater.com/toolkit/webinars #WISstormwaterWeek #Leaves101 #waterislife	Leaf-Free Street Webinar	
Friday, August 11	Only Rain Down the Drain 101	Educational	here (live at 1pm)	Storm drains are for rain, not pollutants! Let's make sure only rain and snowmelt flow down the drain. Keep waterways clean and fish and wildlife happy. Learn more by visiting www.respectourwaters.org/illegal-discharge #WISstormwaterWeek #OnlyRainDownTheDrain101	Pipe Discharge	

Appendix E. 2023 Events

Event	Date	Topics Covered	Materials Provided	Metrics	Other Details
Rock the Green	April 22	<ul style="list-style-type: none"> -Illicit Discharge -Infiltration Practices -Household Hazardous Waste -Local Municipality Information -Non-point Source Pollution -Pet Waste -Salt Reduction Strategies -Green Infrastructure -Stormwater Management -Watershed Education -Yard Maintenance -Rain Garden -Plastic Pollution -Chemical Pollution -Adopt Your Drain 	Storm Water Plinko	75 Visitors	

Green Day in the Bay	May 6	<ul style="list-style-type: none"> -Infiltration Practices -Household Hazardous Waste -Stream and Shoreline -Pet Waste -Salt Reduction Strategies -Adopt Your Drain -Watershed Education -Yard Maintenance -Bacteria Pollution -Chemical Pollution -Sweet Water 	Storm Water Plinko	28 Visitors	
Waste Free Crew	May 9	Storm Water Pollution	Storm Water Plinko	140 Visitors	
Pollinator Palooza	May 20	<ul style="list-style-type: none"> -Illicit Discharge -Household Hazardous Waste -Pet Waste, Residential Infiltration -Stream and Shoreline Management -Green Infrastructure -Salt Practices -Adopt Your Drain -General Watershed Education -MS4 Permit 	Storm Water Plinko	29 Visitors	

West Allis DPW Day	May 20	Pet Waste	-Dog Poop Toss -Respect Our Water Material	184 Visitors	Materials Taken: -40 Dog Waste Bags -10+ Respect our Waters Stickers -27 Flyers
My Crew Bayside	May 23	-Household Hazardous Waste -Pet Waste -Leaves and Grass Clippings -Pesticide and Fertilizers -Residential Infiltration -Stream and Shoreline -Management -Salt Reduction Strategies -Adopt Your Drain -Watershed Education -Plastic Pollution -Fish Creek	Storm Water Plinko	24 Visitors	
A La Carte, West Allis	June 4	-Leaves and Grass Clippings -Pet Waste -Adopt Your Drain -Watershed Education -Storm Sewers	Storm Water Plinko	85 Visitors	

		<ul style="list-style-type: none"> -Stormwater Management -Drinking Water -Sweet Water -Freshwater 			
Lakefront Brewery Trivia	July 23	<ul style="list-style-type: none"> -Illicit Discharge -Household Hazardous Waste -Pet Waste -Residential Infiltration -Green Infrastructure -Adopt Your Drain -Watershed Education 	Watershed Trivia	94 Visitors	
Washington County Fair	July 25-30	<ul style="list-style-type: none"> -Infiltration Practices -Local Municipality Information -Stream and Shoreline -Non-Point Source Pollution -No Wipes Down Pipes -Pet Waste -Salt Reduction Strategies -Stormwater Basins -Stormwater Management -Watershed Education 	<ul style="list-style-type: none"> -Storm Water Plinko -Watershed model -Raffle 	758 Visitors	

		-Yard Maintenance			
Slinger National Night Out	August 1	-Pet Waste -Fertilizer -Watershed Education -Illicit Discharge -Leaf Management -Nutrient Pollution -Residential Infiltration -Salt Use -Sediment Pollution -Shorelines -Car Washing	Watershed Trivia	68 Visitors	
Butler Night Out	August 1	Storm Water Trivia	Butler flier promoting new website	39 Visitors	
Ozaukee County Fair	August 2-6	-Illicit Discharge -Infiltration Practices -Household Hazardous Waste -Stream and Shorelines -Non-Point Source Pollution -Pet Waste -Salt Reduction Strategies	-Adopt Your Drain Materials -Salt Use Display, -Storm Water Plinko	379 Visitors	

		<ul style="list-style-type: none"> -Stormwater Basins -Stormwater Management -Watershed Education -Yard Maintenance 			
Molson Coors Clean Up	September 21	<ul style="list-style-type: none"> -Stormwater Pollution -General Watershed Health -Storm Drains -Storm Drain Stenciling -Sediment Pollution 		150 Attendees	<ul style="list-style-type: none"> -1000 door hangers distributed -30+ storm drain stenciled -30 gallons of trash removed -93 yards of brush and logs removed
Fox Point Village Picnic	September 22	<ul style="list-style-type: none"> -Household Hazardous Waste -Pet Waste -Vehicle Washing -Leaves and Grass Clippings -Pesticide and Fertilizer -Stream and Shoreline -Management -Salt Practices -General Watershed Education 	Storm Water Plinko	91 Visitors	

Harbor Fest	September 23	<ul style="list-style-type: none"> -Illicit Discharge -Household Hazardous Waste -Pet Waste -Vehicle Washing -Leave and Grass Clippings -Pesticides and Fertilizer -Salt Practices -Adopt Your Drain -General Watershed Education -Plastic Pollution -Sediment Pollution -Chemical Pollution -Bacteria Pollution -Waste Water Treatment Plants 	<ul style="list-style-type: none"> -Storm Water Plinko -Adopt Your Drain and Respect Our Waters Material 	291 Visitors	
Treasure of Oz	October 10	<ul style="list-style-type: none"> -Household Hazardous Waste -Pet Waste -Vehicle Washing -Leaves and Grass Clippings -Residential Infiltration -Salt Practices -General Watershed Education 	<ul style="list-style-type: none"> -Storm Water Plinko -Adopt Your Drain and Respect Our Waters Material 	25 Visitors	

Molson Coors Health Fair	October 12	<ul style="list-style-type: none"> -Illicit Discharge -Household Hazardous Waste -Pest Waste -Vehicle Washing -Leave and Grass Clipping -Pesticides and Fertilizer -Residential Infiltration -Construction -Salt Practices -General Watershed Education 	<ul style="list-style-type: none"> -Watershed Trivia -Adopt Your Drain and Respect Our Waters Material 	70 Visitors	
Brookfield Farmers Market	October 21	<ul style="list-style-type: none"> -Household Hazardous Waste -Pet Waste -Vehicle Washing -Leaves and Grass Clippings -Residential Infiltration -Stream and Shoreline -Management -Salt Practices -Adopt Your Drain -General Watershed Education 	<ul style="list-style-type: none"> -Storm Water Plinko, - Adopt Your Drain and Respect Our Waters Material -Watershed Trivia 	35 Visitors	

Horse Management Workshop	November 16	-Nutrient Management -Watershed Health -Water Quality	-Surveys	66 attendees	
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Appendix F. Adopt Your Drain Instagram Materials

Instagram Posts:

WHY IT'S IMPORTANT TO KEEP STORM DRAINS CLEAN



What is Stormwater Pollution?

Stormwater pollution is rain or melted snow that washes litter, soil, pet waste, fertilizer, and lawn clippings into our waterways. This process mostly **occurs through storm drains**, which lead directly to our waterways without any filtration or treatment.

Benefits of having a clean storm drain:

Having a clean storm drain has direct benefits on both our **waterways AND our general health**.
Adopt Your Drain Today!



Salt & Its Impact Through Storm Drains

This week we have been hit with another blanket of snow. Which means it is time to put a new layer of salt on our streets and sidewalks.

Keeping everyone safe while protecting our waterways can be a tough balancing act.

But avoiding putting salt by your storm drain and creating stormwater pollution is something **you can control**.

By **adopting a drain** on your street or in front of your home you can be on the frontline keeping our waterways safe.



ADOPT YOUR DRAIN THIS SPRING!

Some common pollutants to keep an eye out for this spring:

- Sediment
- Plastics & litter
- Dead grass & leaves
- Pet waste



As snow melts during the spring, pollutants appear on storm drains!

Adopt Your Drain!

IF IT'S NOT RAIN, IT DOESN'T BELONG IN THE DRAIN!

- 1 Adopt your storm drain through www.adoptyourdrain.com
- 2 Keep your storm drain clean!
- 3 Help us track the stormwater pollution that is being prevented by reporting what you've found on your storm drain.



sweet water
SOUTHEASTERN WISCONSIN WATERSHEDS TRUST, INC.





Did you know...



Grass clippings, dead leaves, and other lawn waste contribute to nutrient pollution through storm drains. Even though these pieces of debris are "natural", they cause harm to our fresh water bodies. When yard waste reaches a body of water, like Lake Michigan, nutrients such as phosphorous and nitrogen act as fertilizers and cause algae blooms. These algae blooms contaminate our fresh water supply, and destroy the oxygen supply that fish depend upon.


Adopt Your Drain today to help prevent grass clippings and other yard waste from piling on top of your storm drain this summer.

Other ways to assure that yard waste avoids the storm drain are to:


- Bag up your yard waste right away
- Mow the lawn without a collection bag, this way clippings will be reapplied and provide nutrients to your lawn
- Compost your yard waste at home




CELEBRATE EARTH DAY



By being watershed friendly!
Swipe to discover something YOU can do for earth today!



#1. ADOPT YOUR DRAIN



Spring is a time for heavy rainfall. With heavy rainfall comes a higher risk of pollutants entering our waterways.

Whether it's leaves, garbage, or another material blocking a storm drain, drains should be cleaned to prevent flooding & watershed pollution.

Visit www.adoptyourdrain.com to access our program's website & to join us in pollution prevention!



When you're done cleaning your storm drain, don't forget to report on what you've found!

These metrics help us determine how much pollution is being prevented!

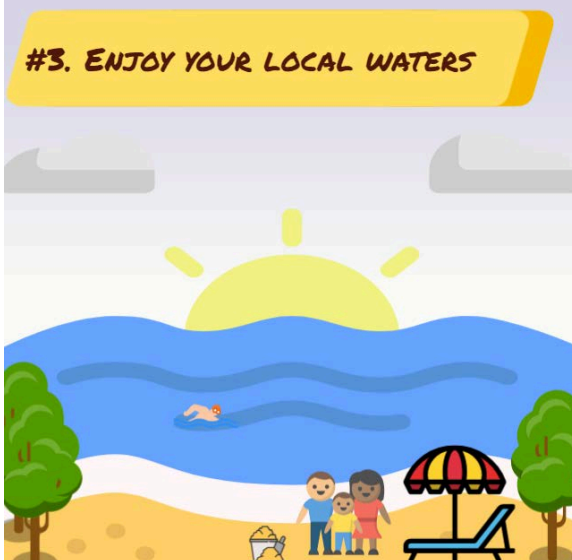
#2. STENCIL YOUR STORM DRAINS

Benefits of storm drain stenciling:

1. It's an easy way to get involved in your community.
2. Storm drain stenciling helps to educate the public about stormwater pollution.
3. It can easily be done by anyone! Get your free stencils by contacting us at americprs@swwtwater.org



#3. ENJOY YOUR LOCAL WATERS



#4. VISIT RESPECTOURWATERS.ORG TO LEARN MORE

Visit www.respectourwaters.org to learn more about the ways YOU can prevent stormwater pollution from home.

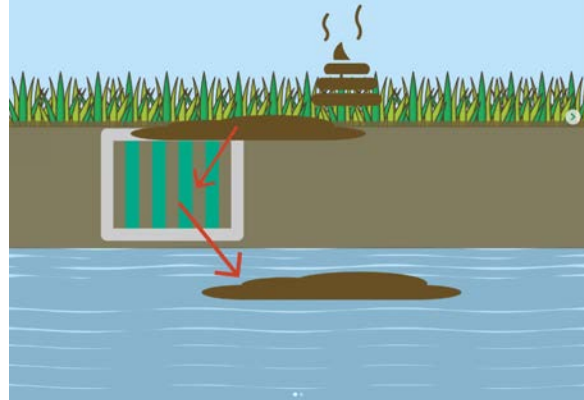


RESPECT OUR WATERS



Adopt Your Drain

to prevent dog waste from entering our fresh waterways



Did you know...



Stormwater can carry pet waste into local storm drains if left on sidewalks and lawns. This runoff contributes to a serious threat - bacteria.

As bacteria enters our fresh waterways via storm drains, it is a cause for concern. Bacteria - contaminated water deprives fish from oxygen, kills plant life, threatens drinking water, and makes local beaches toxic for human recreation.

Adopt Your Drain today to help prevent pet waste and other bacteria from entering your storm drain this summer.

Other ways to assure that bacteria does not enter your storm drain are to:

- Bag up your pet's waste right away
- Make sure your garbage bins are sealed
- Make sure no other organic material is rotting on your storm drain

Share Your Story!

Are you a watershed steward and want to share your story on how you strive to keep local waterways clean?

We want to hear from you!

What we are looking for

- 1 Have you adopted a drain, participated in a waterfront cleanup, have helped spread awareness, or have done anything to keep our waterways clean here in southeastern Wisconsin? We want to listen!

How to submit your story

- 2 Email americorps@sweetwater.org with your story or ask to schedule a time to meet virtually.

Why share?

- 3 We are sharing watershed stories with local media. By submitting your story, you have a chance to be heard through the radio, news station, and local articles!



Stencil some drains, play rapid-fire water trivia, and win some free beer

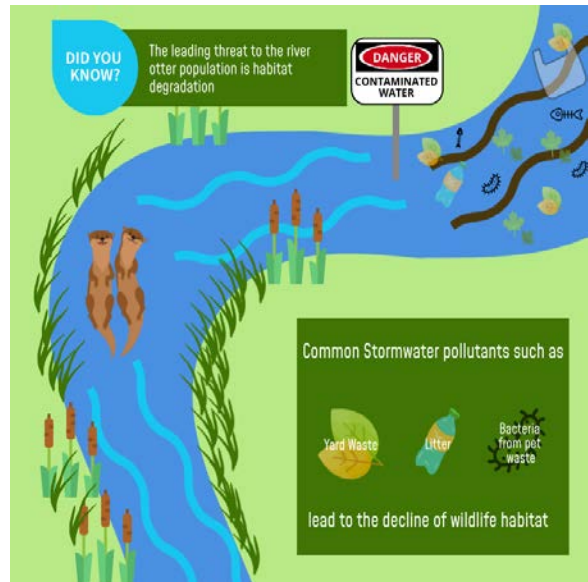
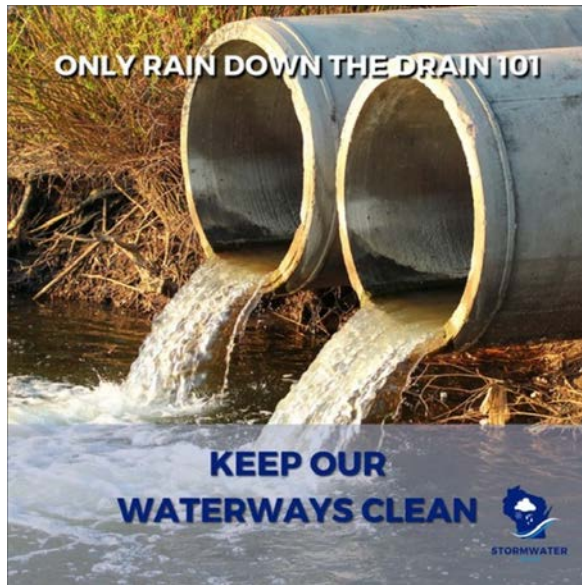
WATERSHED TRIVIA

JOIN US: SUNDAY, JULY, 23 | 11 AM
AT: LAKEFRONT BREWERY'S PATIO




How Bacteria Enters Storm Drains



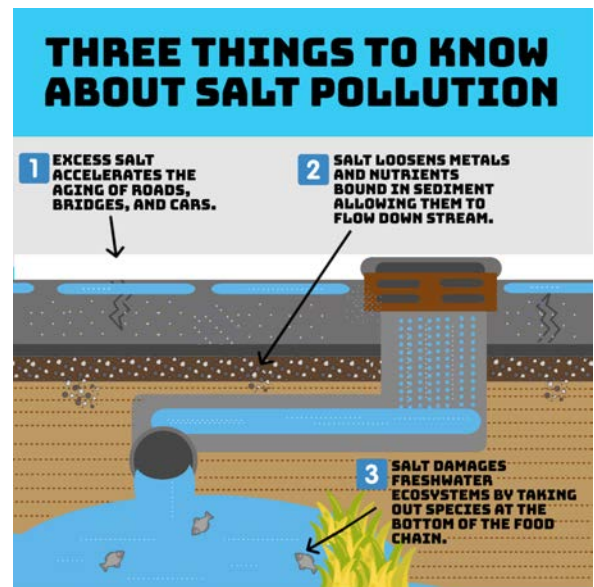


ADOPT YOUR DRAIN

IF IT'S NOT RAIN, IT DOESN'T BELONG IN THE DRAIN!
Join us in preventing water pollution, local flooding, & costly infrastructure damage.




- #1. Adopt Your Drain by visiting www.adoptyourdrain.com or by scanning the QR code.
- #2. Keep your storm drain clean.
 - Visit swtwater.org/adopt-your-drain or scan the QR code
 - Send us an email: americorps@swtwater.org
- #3. Report on what you've found on your storm drain by doing one of the following:
 - Fill out the information on the back of this card and send it back to us in the prepaid envelope



REPORT WHAT'S ON YOUR STORM DRAIN!

Municipality of storm drain: _____

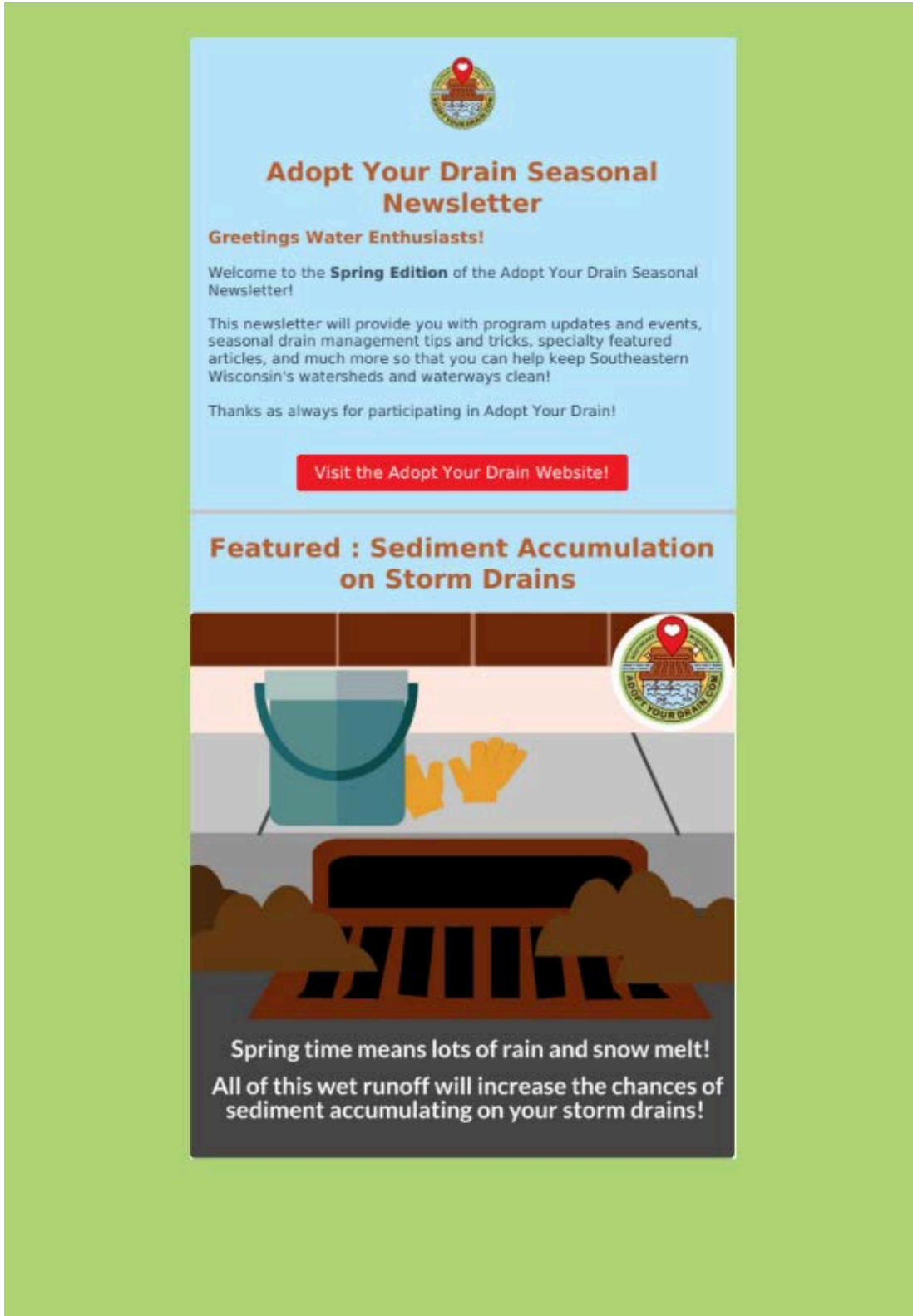
How many minutes did you spend cleaning?: _____

What materials were found (circle one): LEAVES TRASH GRASS DIRT SALT PLASTIC


How much material did you collect? (check one of the boxes)

Zero to One Pounds <small>About the weight of a shoe</small>	Two Pounds <small>About the weight of a quart of milk</small>	Three Pounds <small>About the weight of a standard bag of apples</small>	Four Pounds <small>A little less weight than half of a gallon of milk</small>	Five Pounds <small>About the weight of a sack of flour</small>	Six Pounds <small>About the weight of a half-gallon of paint</small>	Seven + Pounds <small>About the weight of a cordless drill</small>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Appendix G. Adopt Your Drain Quarterly Newsletters



The graphic is a vertical rectangular poster with a light blue background. At the top center is a circular logo with a red location pin and the text 'ADOPT YOUR DRAIN.COM'. Below the logo is the title 'Adopt Your Drain Seasonal Newsletter' in bold brown font. Underneath is the heading 'Greetings Water Enthusiasts!' followed by a welcome message for the 'Spring Edition'. A paragraph of text describes the newsletter's content: program updates, seasonal drain management tips, specialty articles, and more. A red button with white text says 'Visit the Adopt Your Drain Website!'. The bottom section has a brown header 'Featured : Sediment Accumulation on Storm Drains' and an illustration of a storm drain grate with sediment, a bucket, and gloves. A final paragraph explains that spring rain and snow melt increase sediment accumulation.



Adopt Your Drain Seasonal Newsletter

Greetings Water Enthusiasts!


Welcome to the **Spring Edition** of the Adopt Your Drain Seasonal Newsletter!


This newsletter will provide you with program updates and events, seasonal drain management tips and tricks, specialty featured articles, and much more so that you can help keep Southeastern Wisconsin's watersheds and waterways clean!

Thanks as always for participating in Adopt Your Drain!

[Visit the Adopt Your Drain Website!](#)

Featured : Sediment Accumulation on Storm Drains





Spring time means lots of rain and snow melt!
All of this wet runoff will increase the chances of sediment accumulating on your storm drains!

Make sure to check your storm drain this spring for sediment accumulation & other debris! When sediment enters our waterways, it will block sunlight from aquatic life that rely on it to survive! Preventing sediment from entering your storm drains in the first place is the best way to keep our waterways clear & clean!

To learn more about spring stormwater management, [click here!](#)

Respect Our Waters - Spring

New: Adopt Your Drain Instagram Page!



2 Posts 18 Followers 5 Following

Adopt Your Drain

If it's not rain, it doesn't belong in the drain!
Community wide effort in reducing stormwater pollution and keeping neighborhoods clean.

📍 Wisconsin

www.adoptyourdrain.com

Professional dashboard

New tools are now available.

Edit profile



Check out the new [Adopt Your Drain Instagram](#), where storm drain reminders, tips, and events will be posted!

What's in YOUR Storm ?



We want to hear from **YOU!** What are you finding in your drain when you clean it twice a month?

Complete our four question Storm Drain Inspection Survey after **EACH** storm drain cleaning to let us know what you are finding!

Once your inspection survey is submitted, our volunteer dashboard will automatically update with the reports you send us, allowing us to visualize the impact that you and other volunteers are making!

[Storm Drain Inspection Survey](#)

[Adopt Your Drain Dashboard](#)

ATTENTION COMMUNITY MEMBERS

Want to organize a **storm drain stenciling event** for your group or community? Let us know and we'd be more than happy to talk with you!

Storm drain stenciling is a great opportunity to connect with one another and spread awareness about stormwater management. Caring for our water is a community effort and every drain counts! For more information, email us at americorps@swwtwater.org



Thank you for your commitment to protect and restore water quality in southeastern Wisconsin! Every drain counts!

Southeastern Wisconsin Watersheds Trust, Inc.
600 E Greenfield Ave
Milwaukee, WI 53204
info@respectourwaters.org



This email was sent to {{ contact.EMAIL }}
You received this email because you are registered with Southeastern Wisconsin Watersheds Trust, Inc.



Adopt Your Drain Seasonal Newsletter

Greetings Water Enthusiasts!

Welcome to the Summer Edition of the Adopt Your Drain Seasonal Newsletter!

This newsletter will provide you with program updates and events, seasonal drain management tips and tricks, specialty featured articles, and much more so that you can help keep Southeastern Wisconsin's watersheds clean!

Thanks as always for participating in Adopt Your Drain!

[Visit the Adopt Your Drain Website](#)

Seasonal News!

Watershed Trivia at Lakefront Brewing Co.

Join us on Sunday, June 23rd at Lakefront Brewery on 1872 N Commerce St, Milwaukee, WI for great drinks, food, and to drop by our trivia booth!

Share your story!

Are you a watershed steward and want to share how you strive to keep our local waterways clean? We want to hear from you!

We want to hear from you!

1

What we are looking for

Have you adopted a drain, participated in a waterfront cleanup, have helped spread awareness, or have done anything to keep our waterways clean here in southeastern Wisconsin? We want to listen!

2

How to submit your story

Email americorps@swwtwater.org with your story or ask to schedule a time to meet virtually.

3

Why share?

We are sharing watershed stories with local media. By submitting your story, you have a chance to be heard through the radio, news station, and local articles!



What could be on your storm drain this season?

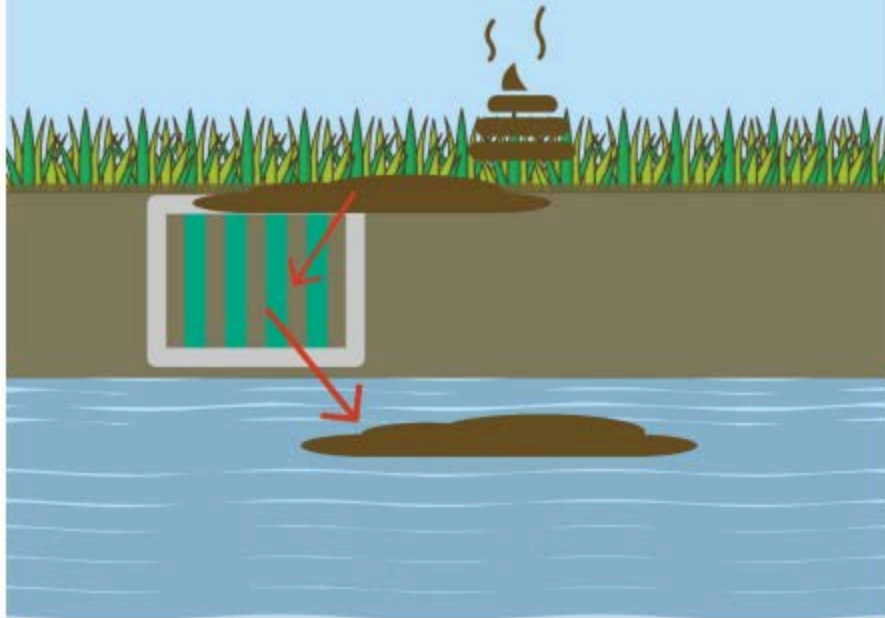
Adopt Your Drain

to prevent grass clippings from entering our fresh waterways



Adopt Your Drain

to prevent dog waste from entering our fresh waterways

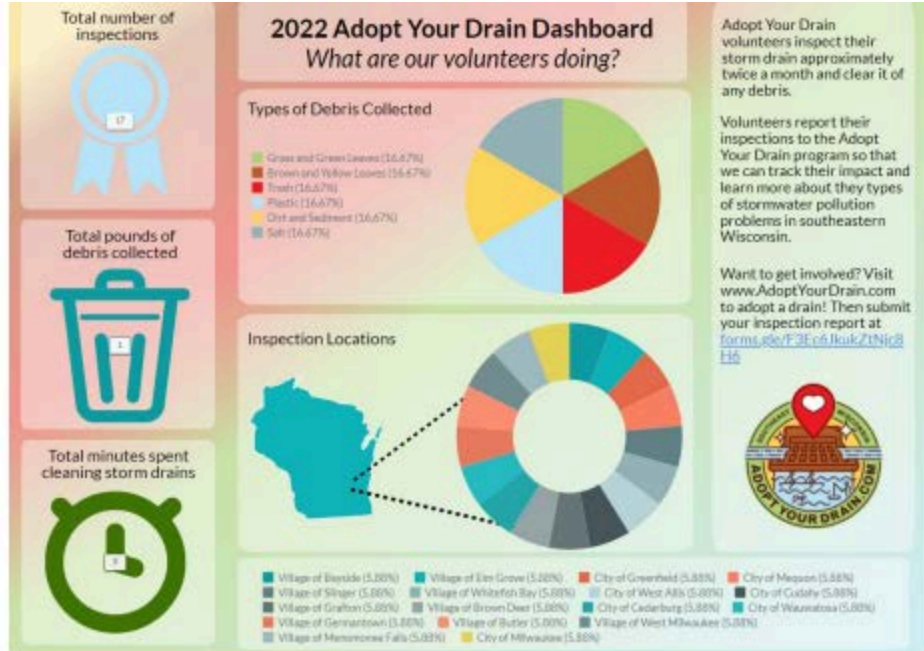


Some pollutants to be aware of this summer are grass clippings and dog waste. These pollutants can easily run into your local storm drain and cause serious issues for our fresh waterways. Grass clippings pollute our waterways with excess nutrients which then create harmful algae blooms. Dog waste contaminates our waterways and local beaches with bacteria pollution.

As a drain adopter, make sure to look out for these two contaminants near or on your storm drain this summer!

[See the Adopt Your Drain Instagram for more!](#)

Report on what's in YOUR storm drain!



A very important part of the Adopt Your Drain program is the reports we receive from our volunteers. This helps us to visualize the collective difference all of you are making here in Southeastern Wisconsin. Once you're done cleaning your storm drain, fill out this simple inspection form to report on what you found!

[Adopt Your Drain Inspection Survey](#)

[Adopt Your Drain Dashboard](#)

ATTENTION COMMUNITY MEMBERS

Do you want to have a storm drain stenciling event for your group or community? Let us know and we'd be more than happy to talk with you!

Storm drain stenciling is a great opportunity to connect with one another and spread awareness about stormwater pollution. Caring for our water is a community effort and every storm drain counts! For more information, fill out this [form](#).



Thank you for your commitment to protect and restore water quality in southeastern Wisconsin!



Adopt Your Drain Seasonal Newsletter

Greetings Water Enthusiasts!

Welcome to the Fall Edition of the Adopt Your Drain Seasonal Newsletter!

This newsletter will provide you with program updates and events, seasonal drain management tips and tricks, and specialty featured articles so that you can help keep Southeastern Wisconsin's watersheds clean!

Thanks as always for participating in Adopt Your Drain!

[Visit the Adopt Your Drain Website](#)

Adopt Your Drain Fall Tips!



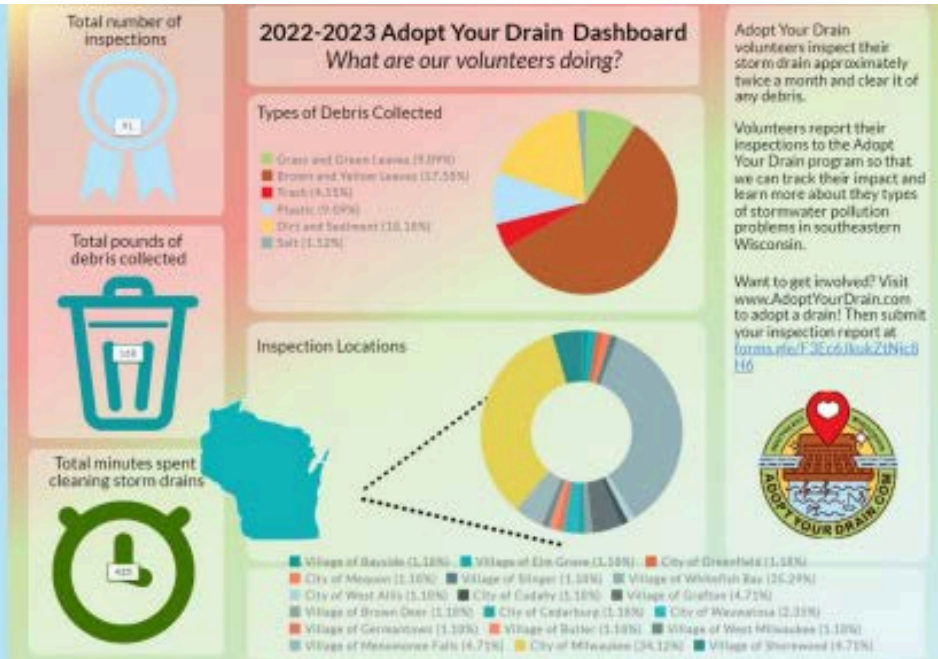
Featured Article: What To Do With Fallen Leaves

With fall in full swing, it's essential that we manage our leaves properly. Large piles of leaves over our storm drains will lead to two main problems; residential flooding and poor water quality. During heavy rains, backyard and basement flooding can occur due to storm drain backups. The same cumulation of leaves leaches phosphorus into our waterways. Too much phosphorus creates the risk of algae blooms. Which turns the water green, produces an odor, and lowers the oxygen levels. This creates a harmful environment for the plants and animals living in those waterways.

Together we can prevent leaves from blocking our drains. To learn how to manage your leaves this fall, click below!

["What To Do With Fallen Leaves"](#)

Report what's in YOUR storm drain!



We want to hear from YOU! What are you finding in your drain when you clean it twice a month?

Complete our four-question Storm Drain Inspection Survey after each storm drain cleaning to let us know what you are finding!

Once your inspection survey is submitted, our volunteer dashboard will automatically update with the reports you send us, allowing us to visualize the impact that you and other volunteers are making!

[Adopt Your Drain Inspection Survey](#)

[Adopt Your Drain Dashboard](#)

Thank you for your commitment to protect and restore water quality in southeastern Wisconsin!





Adopt Your Drain Seasonal Newsletter

Greetings Water Enthusiasts!

Welcome to the Winter Edition of the Adopt Your Drain Seasonal Newsletter!

This newsletter will provide you with program updates and events, seasonal drain management tips and tricks, and specialty featured articles so that you can help keep Southeastern Wisconsin's watersheds clean!

Thanks as always for participating in Adopt Your Drain!

[Visit the Adopt Your Drain Website](#)

Adopt Your Drain Winter Tips!



Featured Article: Smart Winter Salting

Winter has arrived which means it's the time of year when we see an accumulation of salt on roads, sidewalks, and parking lots. This accumulation of salt makes its way into our waterways through our storm drains. Excessive salinity in freshwaters can cause harm to aquatic life, contaminate drinking water, increase water treatment costs, and damage infrastructure. The best defense against salt pollution and its permanent damage to our waterways is understanding how to use salt smartly.

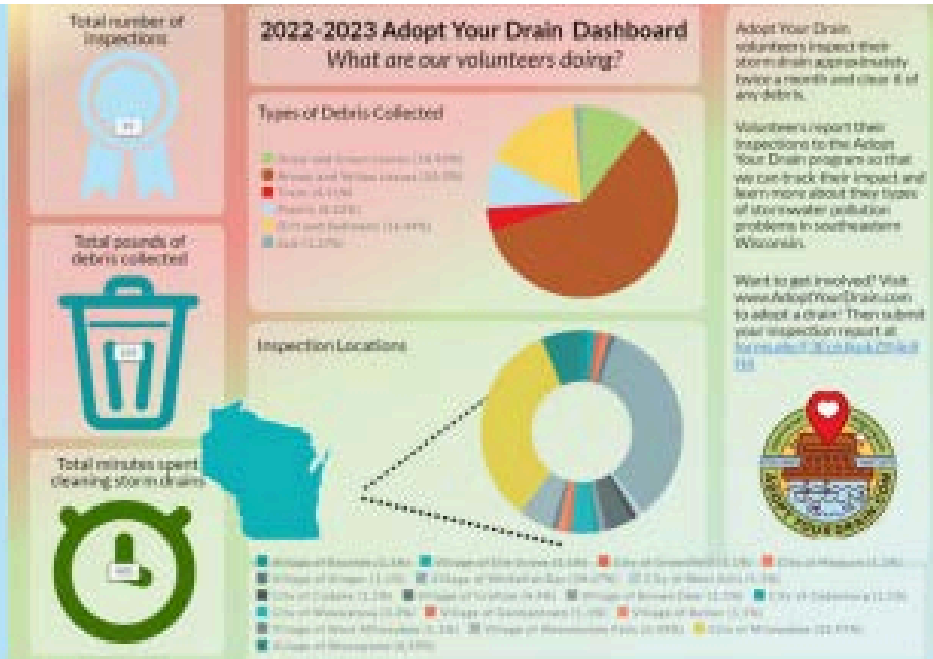
Together, we can reduce the amount of salt that finds its way into our waterways. Click below to learn about smart salting practices.

["Smart Winter Salting"](#)

Storm Drain Maintenance



Report what's in YOUR storm drain!



We want to hear from YOU! What are you finding in your drain when you clean it twice a month?

Complete our four-question Storm Drain Inspection Survey after each storm drain cleaning to let us know what you are finding!

Once your inspection survey is submitted, our volunteer dashboard will automatically update with the reports you send us, allowing us to visualize the impact that you and other volunteers are making!

Adopt Your Drain Inspection Survey

Adopt Your Drain Dashboard

Benefits of Spending Time Outdoors in the Winter!

- Cold air exposure increases your energy physically and mentally!
- Fresh air in the winter will help avoid some of the bacteria and viruses that live in our homes
- Cold weather boosts metabolism
- Getting outside allows us to get our much-needed vitamin D
- Time spent in nature is known to reduce stress



Thank you for your commitment to protect and restore



2023 PPII Work Plan

This checklist / template serves as the standard form for submitting a Work Plan to MMSD as a request to commit funds from your Municipal Funding Allocation Account to a project proposed for reimbursement through the MMSD PPII Reduction-M Program. If approved, the Work Plan will be the basis for a Funding Agreement between the municipality and MMSD. Please complete all fields comprehensively and submit this electronically-fillable-form and supporting document attachments via [MMSD's Municipal Portal](#).

I. CONTACT INFORMATION

Municipality	
Applicant Name:	Municipality:
Mailing Address:	
Phone #:	Email:
Primary Contact:	Primary Contact email:
Primary contact phone #:	
Consultant (if applicable)	
Firm:	Consultant's PM's Name:
Consultant Email:	Consultant Phone number:
Funding Agreement Signatories Provide the names and position titles of all municipal staff that will be required to sign the funding agreement. (i.e., mayor, administrator, clerk, attorney etc.)	
Name:	Position Title:
Name:	Position Title:
Name:	Position Title:
Name:	Position Title:
Name:	Position Title:

II. PROPOSED SCOPE OF WORK

1. What type of work will be included in this work plan application? Check all applicable.
 Planning Investigative Construction/Rehab Post Project Evaluation Training
 Other
2. What is the total value of the request by the municipality for funding through the PPII program for work outlined in this work plan? \$
3. What is the total number of properties in the project area?
4. What is the assumed number of participating properties?
5. What is your justification for the assumed participation rate?
 Prioritization of properties based on investigative work Assumed percent of total based on previous projects Existing ROE agreements
 Other (Fill in Blank):
6. Provide the scope of work that will be included in this work plan. This should include a detailed description of the work type(s) selected in Section II. Question 1.

7. What entity (e.g., municipality staff, consultant, contractor, District, etc.) is responsible for each scope of work scope listed in Section II. Question 6.

8. Describe the municipal process(es) for procurement of all professional and non-professional (field work and construction) components of work and the basis for each.

III. PROJECT AREA CHARACTERISTICS

1.	What is the predominant age of the homes in the project area?	<input type="checkbox"/> Pre 1940's	<input type="checkbox"/> 1940 – 1960	<input type="checkbox"/> 1961-1980	<input type="checkbox"/> 1981-Present
2.	What is the average lot size within the project area?	<input type="checkbox"/> SF <input type="checkbox"/> Acres			
3.	In this area, is it typical that foundation drains are connected?	<input type="checkbox"/> Yes <input type="checkbox"/> No			
4.	What sewershed(s) or metershed(s) is this project located in?				
5.	Approximate year sanitary sewer collection system was installed:				
6.	Collection system characteristics in project areas:				
	Host Pipe Material(s): Mainlines	Mainline	Host Pipe Material(s): Laterals	Lateral	
	<input type="checkbox"/> VCP	<input type="checkbox"/> Ductile Iron	Pipe Size(s):	<input type="checkbox"/> VCP	<input type="checkbox"/> Ductile Iron
	<input type="checkbox"/> Cast-Iron	<input type="checkbox"/> Concrete		<input type="checkbox"/> Cast-Iron	<input type="checkbox"/> Concrete
	<input type="checkbox"/> Asbestos	<input type="checkbox"/> PVC		<input type="checkbox"/> Asbestos	<input type="checkbox"/> PVC
7.	Within the project area, is the mainline rehabilitated?				<input type="checkbox"/> Yes <input type="checkbox"/> No
	If "Yes," provide details on the year(s) the work was completed, the type and location of rehabilitation used, and if any rehabilitation of the sanitary sewer laterals within the ROW was completed.				

8. Will non-MMSD funded public infrastructure work be contracted or completed with the private property work? Yes No

If “Yes”, provide details of the public work.


9. Include with your application, two maps:

- One of the limits of the sewershed(s) or metershed(s) the project is in;
- And one of the project limits.

Both maps shall meet the following requirements.

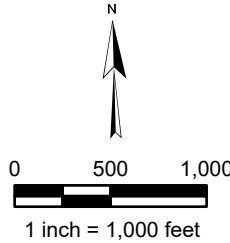
- Maps shall use a street or aerial view as base map.
- Major street names shall be labeled and legible.
- Limits of the sewershed(s) and/or metershed(s),
- Project limits shall be defined by a bold red line.
- Sanitary and storm system line work shall be shown at a scale appropriate to the scale of the drawing.
- A north arrow and legend shall be included.
- Maps shall be between 5 and 40 scale and to a standard paper size (i.e., 8.5”x11, 11”x17”, etc.)
- Maps shall be submitted as PDF electronic files.

SANITARY SEWER LINING BY YEAR VILLAGE OF BAYSIDE

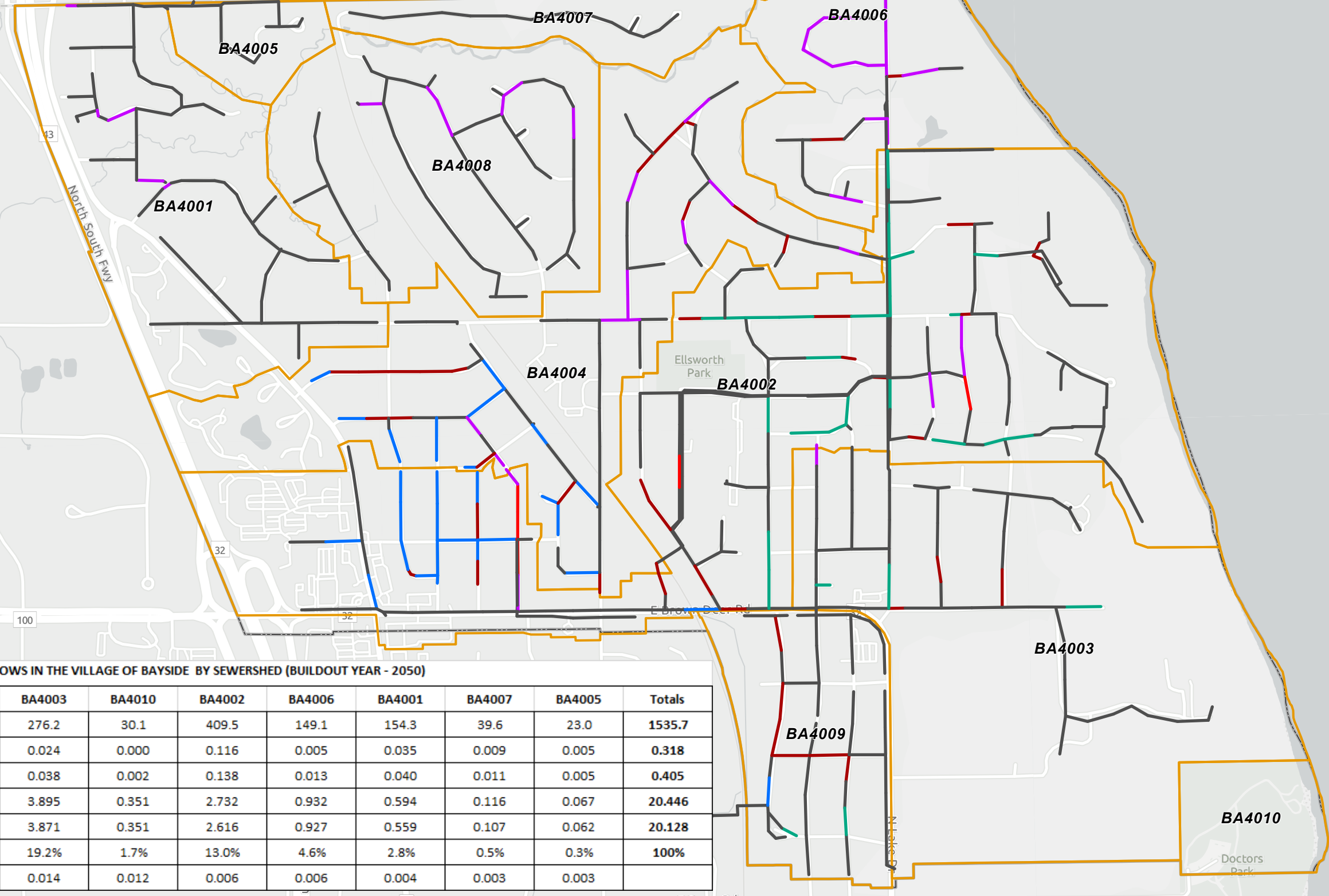


 Bayside Village Limits
 Bayside_Sewersheds2050_MMSD

Lining Year
 2018
 2019
 2020
 2021
 2022
 Not Lined



 0 500 1,000
 1 inch = 1,000 feet



SIMULATED SEWERSHED FLOWS IN THE VILLAGE OF BAYSIDE BY SEWERSHED (BUILDOUT YEAR - 2050)

Sewershed	BA4004	BA4008	BA4009	BA4003	BA4010	BA4002	BA4006	BA4001	BA4007	BA4005	Totals
Area (acres)	229.3	146.4	78.2	276.2	30.1	409.5	149.1	154.3	39.6	23.0	1535.7
Average BSF(MGD)	0.073	0.012	0.039	0.024	0.000	0.116	0.005	0.035	0.009	0.005	0.318
Average DWF (MGD)	0.093	0.025	0.041	0.038	0.002	0.138	0.013	0.040	0.011	0.005	0.405
Peak Hourly Flow (MGD)	6.716	3.794	1.249	3.895	0.351	2.732	0.932	0.594	0.116	0.067	20.446
I&I (MGD)	6.643	3.782	1.210	3.871	0.351	2.616	0.927	0.559	0.107	0.062	20.128
I&I %	33.0%	18.8%	6.0%	19.2%	1.7%	13.0%	4.6%	2.8%	0.5%	0.3%	100%
I&I/ Acre (MGD)	0.029	0.026	0.015	0.014	0.012	0.006	0.006	0.004	0.003	0.003	

IV. PROJECT JUSTIFICATION

1. Has any planning and/or investigative work within the project area been completed to date? (i.e., Flow monitoring, interior home inspections, sewer CCTV, analysis of flooding/backup issues in the area, etc.) Yes No

If "Yes," was the work completed through a previous PPII funding agreement? Yes No

If the answer is "Yes" to both questions, describe the work completed and cite report names and funding agreement reference number(s) the work was completed under.

If completed independent of the PPII program, include the report(s) with this application in electronic format and list the name of the report(s) in this section.

2. Describe how the project area and approach was chosen and prioritized.

3. What is the status of all project area sewershed(s)/metershed(s) as related to the District Chapter 3 rules for wet weather performance?

Non-compliant Compliant Inconclusive Not Analyzed

If "Noncompliant," has PPII work been completed to date within the Project Area metershed(s)? If yes, provide details on the scope of work completed and location.

4. Does the municipality have any permitted (or unpermitted) wet-weather bypass locations in the project area? Yes No

If "Yes," provide approximate frequency and average volume per frequency for over the last ten years.

5. Does the project area have a history of CSOs or SSOs? Yes No

If "Yes," provide the frequency of occurrences over the last ten years.

6. Does the municipality have recurring basement backup reports in the project area? Yes No

If "Yes", please provide the average annual number of reports in the last ten years and the estimated storm recurrence interval that typically causes basement backups.

7. Do you have existing pre-project baseline data for this project area, such as metering, lift station run time, bypass pumping, basement backups, etc.? Yes – go to item 8
 No – go to item 9

8. Describe and detail information on the pre-project baseline data you have collected including type, location, and date ranges. If a MMSD meter is used as a source for this data, provide meter name and location.

9. Do you plan on collecting pre-project baseline data as part of this project? Yes – go to item 10
 No – go to item 11

10. Describe the pre-project data that will be collected to provide a baseline for improvement. If you intend to use or request MMSD portable meters, list the quantity, expected time frame installation and monitoring period.

11. How do you intend to report project performance results? Please select all that apply.

- Flow Metering Reduced CSO/SSO Identify I/I Sources
 Participation Rates Reduced Basement Backup Reports Other:

Please provide quantitative and/or qualitative measures for success as they relate to the selected project performance metrics.

V. SCHEDULE

Include a schedule of the work with all major tasks and milestone dates for completion including:

- District and municipal administrative approvals
- Local board/council approvals
- Work task(s) start and finish
- Public outreach
- Key deliverables
- Reimbursement requests

The schedule needs to be realistic and achievable based on District approval timelines, local approval timelines, bidding process timelines, work production rates, and weather-related considerations. Identify and highlight any milestone dates by which the municipality is requesting the District to meet to keep your schedule (e.g., local council or board agenda deadlines). Provide the schedule in PDF format.

VI. FINANCIALS

1. Include a comprehensive cost estimate broke down to the task level which includes costs for: all internal municipal staff time which is being requested to be reimbursed, professional services including hours estimates and rates, construction costs by estimated units and estimated unit costs, inspection services, public outreach, and staff training. Attach an Excel version of the estimate to the application when submitting.

Please reference ([Chapter 9 - MMSD Standard Forms, PPII Muni Resource Webpage](#)) the *MMSD Engineer's Cost Estimate Template* for an example or to submit with this work plan.

2. Are other funding sources, besides MMSD PPII funds, contributing to the total project Yes No cost? i.e., municipal funds, grant funding, property owner cost share, etc.

If "Yes," list all addition funding sources, the specific work which will be covered by an additional funding source, and the value.

Village of Bayside 2024 PPII - I-I Investigation - Project Budget

TASK	DESCRIPTION	<i>Project Principal</i>	<i>Project Manager</i>	<i>Engineer</i>	<i>Technician</i>	Contractor Estimate	Project Budget	TOTAL Hours	
		\$225	\$200	\$165	\$135				
1	Data Collection - Investigation of Sewershed Flows								
	1.1 - Flow Monitoring	1	2	40		\$ -	\$ 7,225	43	
	1.2 - Smoke Testing	1	4	24		\$ 40,000	\$ 44,985	29	
	1.3 - Sump pump connection investigations	1	2	60	32	\$ -	\$ 14,845	95	
2	Analysis - Private and Public I/I Potential Assessment								
	2.1 - Analysis of Data		40	80	40	\$ -	\$ 26,600	160	
	2.2 - Hydraulic Modeling	24	40	120	80	\$ -	\$ 44,000	264	
	2.3 - I/I Source assignemnt	4	16	60	40	\$ -	\$ 19,400	120	
3	PPII Reduction Rehabilitation Plan - Project Report								
	3.1 - Project Report	24	80	280	40	\$ -	\$ 73,000	424	
	3.2 - Public Information and Education	4	16	24	24	\$ -	\$ 11,300	68	
	Total Engineering Hours								1036
	TOTAL PROJECT BUDGET							\$241,355	

3. Explain the means and methods for segregating the cost (MMSD reimbursable costs and public work costs).

4. What department/individual/entity will be submitting and processing the reimbursement requests? Please include the name and contact information.

5. MMSD requires all invoicing to be submitted via e-Builder. Will e-Builder training be necessary for the department/individual/entity that will be submitting and processing the reimbursement requests? Yes No

VII. PUBLIC OUTREACH

1. In regard to this work plan, have you completed any prior public outreach work in this project area (e.g., mailings, public meetings, door knocking, etc.) Yes – go to item 2 No – go to item 3

2. Describe in detail the pre-project public outreach work you have completed to date, including the method and entity responsible.

3. Describe in detail your public outreach approach for this project (Examples of public outreach include, but are not limited to; mailings, websites, social media, canvassing, public meetings, etc.). Please include:
- What entity/individuals/departments will be responsible for the public outreach. If a specific person or entity is responsible for public outreach, include the name and contact information.
 - The timing and anticipated level of effort that is anticipated to be necessary for the public outreach effort.
 - Any venues and/or communication platforms that will be used. Please consider what channels of communication your municipality already utilizes to communicate with residents.

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 24-08

A Resolution Designating the Village of Bayside as a BEE CITY USA® Affiliate

WHEREAS, the mission of BEE CITY USA is to galvanize communities to sustain pollinators, responsible for the reproduction of almost 90% of the world's flowering plant species, by providing them with healthy habitat, rich in a variety of native plants and free to nearly free of pesticides; and

WHEREAS, thanks to the more than 3,600 species of native bees in the United States, along with introduced honeybees, we have very diverse dietary choices rich in fruits, nuts, and vegetables; and

WHEREAS, bees and other pollinators have experienced population declines due to a combination of habitat loss, poor nutrition, pesticides (including insecticides, fungicides, and herbicides), parasites, diseases, and climate change; and

WHEREAS, pollinator-friendly communities can benefit local and regional economies through healthier ecosystems, increased vegetable and fruit crop yields, and increased demand for pollinator-friendly plant materials from local growers; and

WHEREAS, ideal pollinator-friendly habitat (A) is comprised of mostly native wildflowers, grasses, vines, shrubs, and trees blooming in succession throughout the growing season to provide diverse and abundant nectar and pollen, since many wild pollinators prefer or depend on the native plants with which they co-adapted; (B) is free to nearly free of pesticides, as many pesticides can harm pollinators and/or their habitat; (C) comprises undisturbed spaces (leaf and brush piles, unmown fields or field margins, fallen trees and other dead wood) for nesting and overwintering; and (D) provides connectivity between habitat areas to support pollinator movement and resilience; and

WHEREAS, Integrated Pest Management (IPM) is a long-term approach to maintaining healthy landscapes and facilities that minimizes risks to people and the environment by: identifying and removing the causes of pest problems rather than only attacking the symptoms (the pests); employing pests' natural enemies along with cultural, mechanical, and physical controls when prevention is not enough; and using pesticides only when no other method is feasible or effective; and

WHEREAS, supporting pollinators fosters broad-based community engagement in environmental awareness and sustainability; and

NOW, THEREFORE, in order to enhance understanding among local government staff and the public about the vital role that pollinators play and what each of us can do to sustain them, Village of Bayside chooses to support and encourage healthy pollinator habitat creation and enhancement, resolving as follows:

1. The Village of Bayside Public Works Department is hereby designated as the BEE CITY USA sponsor.

2. The Operations Coordinator of Bayside is designated as the BEE CITY USA Liaison.
3. Facilitation of Bayside's BEE CITY USA program is assigned to the Public Works Committee.
4. The Public Works Committee is authorized to and shall:
 - a. **Celebration:** Host at least one educational event or pollinator habitat planting or restoration each year to showcase Village of Bayside's commitment to raising awareness of pollinator conservation and expanding pollinator health and habitat.
 - b. **Publicity & Information:** Install and maintain at least one authorized BEE CITY USA street sign in a prominent location, and create and maintain a webpage on the Village of Bayside's website which includes, at minimum a copy of this resolution and links to the national BEE CITY USA website; contact information for your BEE CITY USA Liaison and Department; reports of the pollinator-friendly activities the community has accomplished the previous year(s); and your recommended native plant species list and integrated pest management plan (explained below).
 - c. **Habitat:** Develop and implement a program to create or expand pollinator-friendly habitat on public and private land, which includes, but is not limited to, Identifying and inventorying Bayside's real property that can be enhanced with pollinator-friendly plantings; creating a recommended locally native plant list to include wildflowers, grasses, vines, shrubs, and trees and a list of local suppliers for those species; and, tracking (by square footage and/or acreage) annual area of pollinator habitat created or enhanced.
 - d. **Pollinator-Friendly Pest Management:** Create and adopt an integrated pest management (IPM) plan designed to prevent pest problems, reduce pesticide use, and expand the use of non-chemical pest management methods.
 - e. **Policy & Plans:** Establish, through the Village of Bayside, a policy in the Village of Bayside Comprehensive Plan 2042 to acknowledge and commit to the BEE CITY USA designation and review the Comprehensive Plan 2042 and other relevant documents to consider improvements to pest management policies and practices as they relate to pollinator conservation, identify appropriate locations for pollinator-friendly plantings, and consider other appropriate measures.
 - f. **Renewal:** After completing the first calendar year as a BEE CITY USA affiliate, each February, apply for renewal of Village of Bayside's BEE CITY USA designation following the format provided by BEE CITY USA, including a report of the previous year's BEE CITY USA activities, and paying the renewal fee based on Bayside's population.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this eighteenth day of April, 2024.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

ORDINANCE NO: 24-754

**An Ordinance to Repeal and Recreate Section 2-221 of the Municipal Code
with Regard to Record Retention Schedules**

The Village Board of the Village of Bayside, Milwaukee and Ozaukee Counties, Wisconsin does ordain as follows:

Section One: Section 2-221 of the Municipal code is hereby repealed and recreated to read as follows:

§ 2-221 Record Retention Schedule.

- (a) General record shall also be retained in accordance with General Records Schedule Wisconsin Municipal and Related Records as approved by the Public Records Board and shall be maintained by the village clerk at the village hall for public inspection upon request.
- (b) Police department records not covered in subsection (a) will be retained in accordance the Milwaukee County Records Retention and Disposition Schedule.

Section Two: Severability. In the event that any provision of this Ordinance is for any reason held to be invalid, unconstitutional, or unenforceable by any court of competent jurisdiction, such portions of this Ordinance shall be deemed separate, distinct and independent provisions of the Ordinance and all remaining portions of this Ordinance shall remain in full force and effect.

Section Three. All ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby to such extent repealed.

Section Four. This ordinance shall take effect and be in force after its passage and posting pursuant to law.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this eighteenth day of April, 2024.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Village of Bayside Police Department

Prepared For: Chief Thomas Liebenthal

414-206-3917

tliebenthal@baysidewi.gov

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD





Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (Complete)

Quote Worksheet

	MSRP
Base Price	\$49,515.00
Dest Charge	\$1,595.00
Total Options	\$1,000.00
Subtotal	\$52,110.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$4,126.00)
Subtotal Discount	(\$4,126.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$47,984.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$47,984.00

Comments:

2025 Ford Utility Interceptor (Milwaukee spec, driver only spotlight prep) to the specifications as detailed. Registration fees are not included. Due to current market, lead time can not be guaranteed.

Production is scheduled to begin in May.

Dealer Signature / Date

Customer Signature / Date

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 22169. Data Updated: Apr 9, 2024 6:47:00 PM PDT.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (Complete)

Standard Equipment

Mechanical

Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136-MPH top speed) (STD) Late availability.

Transmission: 10-Speed Automatic (STD)

3.73 Axle Ratio (STD)

50-State Emissions System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.

Transmission w/Driver Selectable Mode and Oil Cooler

Automatic Full-Time All-Wheel

Engine Oil Cooler

92-Amp/Hr 850CCA Maintenance-Free Battery

Hybrid Electric Motor 220 Amp Alternator

Class III Towing Equipment -inc: Hitch

Trailer Wiring Harness

Police/Fire

1670# Maximum Payload

GVWR: 6,840 lbs (3,103 kgs)

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Rolls

Electric Power-Assist Steering

19 Gal. Fuel Tank

Dual Stainless Steel Exhaust

Permanent Locking Hubs

Strut Front Suspension w/Coil Springs

Multi-Link Rear Suspension w/Coil Springs

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control

Lithium Ion (li-Ion) Traction Battery

Exterior

Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: polished stainless steel hub cover and center caps

Tires: 255/60R18 AS BSW

Steel Spare Wheel

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Data Version: 22169. Data Updated: Apr 9, 2024 6:47:00 PM PDT.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (Complete)

Exterior

- Full-Size Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Bodyside Cladding and Black Wheel Well Trim
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Deep Tinted Glass
- Speed Sensitive Variable Intermittent Wipers
- Galvanized Steel/Aluminum Panels
- Lip Spoiler
- Black Grille
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Projector Beam Led Low/High Beam Headlamps
- LED Brakelights

Entertainment

- AM/FM Stereo w/Seek-Scan, Clock and Speed Compensated Volume Control
- Radio: AM/FM/MP3 Capable -inc: 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at <https://fordpro.com/en-us/telematics/> or call 1-833-811-FORD (3673).
- SYNC Phoenix Communication & Entertainment System -inc: hands-free voice command support compatible w/most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack
- Integrated Roof Antenna
- 1 LCD Monitor In The Front

Interior

- 8-Way Driver Seat

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Data Version: 22169. Data Updated: Apr 9, 2024 6:47:00 PM PDT.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Interior

Passenger Seat

35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Remote Keyless Entry

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

Rear HVAC

HVAC -inc: Underseat Ducts

Locking Glove Box

Driver Foot Rest

Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, 6-way power track driver seat (fore/aft, up/down, tilt w/manual recline, 2-way power lumbar), 8-way power track passenger seat w/2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors

Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Carpet Floor Trim

Cargo Features -inc: Cargo Tray/Organizer

Cargo Space Lights

Fleet Telematics Modem Tracker System

Dashboard Storage, Driver And Passenger Door Bins

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Data Version: 22169. Data Updated: Apr 9, 2024 6:47:00 PM PDT.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Interior

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks

Driver Information Center

Redundant Digital Speedometer

Trip Computer

Digital/Analog Appearance

Seats w/Vinyl Back Material

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

Perimeter Alarm

2 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Emergency Sos

Reverse Sensing System Rear Parking Sensors

BLIS (Blind Spot Information System) Blind Spot

Pre-Collision Assist with Pedestrian Detection

Collision Mitigation-Front

Collision Mitigation-Rear

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st And 2nd Row Airbags

Airbag Occupancy Sensor

Passenger Knee Airbag

Rear Child Safety Locks


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Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Safety-Interior

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera w/Washer

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 100,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Hybrid/Electric Components Years: 8
Hybrid/Electric Components Miles/km: 100,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

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Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (Complete)

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
K8A	2025 Ford Police Interceptor Utility AWD	\$49,515.00

COLORS	
CODE	DESCRIPTION
UM	Agate Black

ENGINE		
CODE	DESCRIPTION	MSRP
99B	Engine: 3.3L V6 Direct-Injection -inc: (136-MPH top speed), Deletes regenerative braking and lithium-ion battery pack; adds 250-amp alternator and replaces 19-gallon tank w/21.4-gallon tank *CREDIT*	(\$2,330.00)

TRANSMISSION		
CODE	DESCRIPTION	MSRP
44U	Transmission: 10-Speed Automatic (44U)	\$0.00

OPTION PACKAGE		
CODE	DESCRIPTION	MSRP
500A	Order Code 500A	\$0.00

AXLE RATIO		
CODE	DESCRIPTION	MSRP
---	3.73 Axle Ratio (STD)	\$0.00

PRIMARY PAINT		
CODE	DESCRIPTION	MSRP
UM	Agate Black	\$0.00

SEAT TYPE		
CODE	DESCRIPTION	MSRP
9W	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, 6-way power track driver seat (fore/aft, up/down, tilt w/manual recline, 2-way power lumbar), 8-way power track passenger seat w/2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks	\$0.00

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Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket	\$0.00
16D	Badge Delete -inc: Deletes the Police Interceptor badging on rear liftgate and the Interceptor badging on front hood (EcoBoost)	\$0.00
51P	Driver Only Spot Lamp Prep Kit -inc: Does not include spot lamp housing and bulb	\$140.00
59B	Keyed Alike - 1284x	\$50.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
18D	Global Lock/Unlock Feature -inc: Door-panel switches will lock/unlock all doors and rear liftgate, Eliminates the 45-second liftgate lock release + paitro timer, Overhead liftgate button and blue liftgate release button on key fob will not have any function when pressed w/this option	\$0.00
52P	Hidden Door-Lock Plunger -inc: Rear-Door Controls Inoperable, Locks, handles and windows, Can manually remove window or door disable plate w/special tool, Locks/windows operable from driver's door switches	\$160.00
68G	Rear-Door Controls Inoperable -inc: Locks, handles and windows, Can manually remove window or door disable plate w/special tool, Locks/windows operable from driver's door switches	Inc.
85R	Rear Console Plate -inc: Contours through 2nd row; channel for wiring	\$60.00

CUSTOM EQUIPMENT

CODE	DESCRIPTION	MSRP
DI-1	FORD ESP PREMIUM CARE SERVICE CONTRACT FOR 5 YEAR/100,000 MILE WITH \$0 DEDUCTIBLE	\$2,920.00
Options Total		\$1,000.00

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Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2025 Ford Police Interceptor Utility (K8A) AWD (Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$49,515.00
Total Options	\$1,000.00
Vehicle Subtotal	\$50,515.00
Destination Charge	\$1,595.00
Grand Total	\$52,110.00

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**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing Telecommunicator Yulonda Horton for Heroic Efforts in
Delivering a Life**

WHEREAS, on March 10th, 2024, Yulonda Horton of the Bayside Communications Center received a call from the Glendale, Wisconsin Motel 6 front desk clerk; and

WHEREAS, upon answering the call, the front desk clerk stated that a guest was in active labor; and

WHEREAS, Yulonda skillfully worked through the protocol with the gentleman over the phone who was very hesitant and nervous to check on the patient; and

WHEREAS, Yulonda was able to keep him calm and on task while waiting for the paramedics to arrive; and

WHEREAS, the baby was delivered on scene before the paramedics arrived with the help of Yulonda;

NOW, THEREFORE, BE IT PROCLAIMED that on this day, the community of Bayside, Wisconsin, expresses its deepest gratitude and appreciation to Telecommunicator Yulonda Horton for her skillful work on March 10th, 2024.

THEREFORE, BE IT RESOLVED, that Eido M. Walny, Village President, and the Village Board of Trustees bestow their deepest appreciation to Telecommunicator Yulonda Horton for assisting another life come into the world.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this eighteenth day of April 2024.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing Lonnie Gannett For His Contributions to the Village of
Bayside in His Ten Years of Service**

WHEREAS, public service is one of the most noble and demanding professions; and

WHEREAS, excellence in the delivery of public service helps to keep the Village of Bayside a wonderful place in which to live and work; and

WHEREAS, public employees, through their commitment to excellence and diversity of skills, have made great contributions to the effectiveness and efficiency of government on a daily basis; and

WHEREAS, the Village Board wishes to provide further service to its residents, and to recognize those employees for their continued service to the Village; and

WHEREAS, Lonnie Gannett has served the Village since 2014; and

WHEREAS, Lonnie Gannett has exemplified the spirit of public service in the performance of his duties;

THEREFORE, BE IT RESOVED, that, Eido M. Walny, Village President and the Village Board of Trustees do hereby recognize Lonnie Gannett for his ten years of continued service and loyalty to the Village of Bayside.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this eighteenth day of April, 2024.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director



POLICE DEPARTMENT BAYSIDE, WISCONSIN

To: Andy Pederson, Village Manager

From: Thomas Liebenthal, Chief of Police

Date: April 9, 2024

Re: Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention

The Republican National Convention (RNC) is being held in Milwaukee July 14-18, 2024. The Milwaukee Police Department has requested assistance from local police departments to provide public safety during the RNC. I am recommending that the Village commit to providing one officer per day as part of the North Shore Mobile Field Force for the duration of the RNC. MPD will reimburse the Village of Bayside for the salary and benefit costs, including any overtime, for officers assigned to the RNC.

Attached is the Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention. The Agreement needs to be signed by both the Village President and a Police Department representative.

RECOMMENDATION: Staff recommends approval of the Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention.

ACTION REQUESTED: Motion to approve the Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention.

CONTRACT NUMBER: See Exhibit A
CONTRACTOR: See Exhibit A
COMMON COUNCIL RESOLUTION: 231078

Distribution via DocuSign in this order:

- Assisting agency signatories – Signature/final copy
- Chief (Fire or Police) – Signature/final copy
- Aaron Robinette – Initials/final copy
- Claudia Orugbani – Initials/final copy
- “Comptroller Senior Management” (see DocuSign address book) – Signature/final copy
- City Attorney (ACA Foundos) – Signature/final copy
- Andrea Fowler – final copy (no signature)

**Intergovernmental Agreement for Law Enforcement Services for the
2024 Republican National Convention**

I. Definitions. The following definitions apply to this Agreement.

1. **Agreement** means this Intergovernmental Agreement for Law Enforcement Services for the 2024 Republican National Convention.
2. **Assisting Personnel** means those personnel provided by Contractor to assist Milwaukee pursuant to this Agreement.
3. **Convention** means the 2024 Republican National Convention to be held in the City presently scheduled for July 15-18, 2024.
4. **In Writing** means a written communication via the official Milwaukee email account (@milwaukee.gov) of the MPD Chief, MPD Chief of Staff, or the Chief’s designees.
5. **MPD** means the City of Milwaukee Police Department.
6. **Milwaukee** means the City of Milwaukee, Wisconsin.
7. **Parties** means Milwaukee and Contractor; **Party** means Milwaukee or Contractor.
8. **Security Plan** means the security plan developed for the Convention by the U.S. Secret Service, in consultation with the Milwaukee Police Department, the Milwaukee Fire Department, and other local, state and federal agencies.
9. **Security Grant** means the grant provided to Milwaukee by the U.S. Department of Justice and/or the U.S. Department of Homeland Security to provide security for the Convention.
10. **Contractor** means the name of the Contractor identified in Exhibit A.

II. Background.

1. Milwaukee has been chosen as the host city for the Convention. Milwaukee has various security obligations for the Convention pursuant to the Security Plan and an agreement between Milwaukee, the Convention host committee, and the Republican National Committee.
2. Milwaukee requires the assistance of non-Milwaukee police personnel in support of its Convention security obligations.
3. Milwaukee expects to and/or has received the Security Grant to pay for costs associated with securing the Convention, including the law enforcement services described in this Agreement.

IV. Exhibits. Exhibits A and B are incorporated into the Agreement, and contain information and forms specific to Contractor. Contractor agrees to provide the personnel and/or equipment listed in Exhibit B, at the times as listed in Exhibit B, and with all information required of Exhibits A and B. Contractor shall submit a “Final” version of Exhibit B at the appropriate times as specified in this Agreement.

V. Additional Terms of Agreement.

1. **Authority to Execute.** The Parties each represent that they, and their signatories, possess the legal authority to enter into the Agreement and to validly and legally bind their respective Party to all terms of the Agreement.
2. **Term.** The term of the Agreement shall begin on the date of final execution of the Agreement by both Parties and shall end upon the completion of all obligations of the Agreement and participation in administrative proceedings and/or criminal and/or civil trials and/or audits by Milwaukee or Federal auditors.
3. **Amount.** Contractor shall not be paid more than the amount set forth in Exhibit B titled “Total Cost,” in the section entitled “Total Request for Reimbursement” which is the estimated total cost for Contractor’s performance under the Agreement. The amount may be increased or decreased only by written amendment of the Agreement or In Writing.

4. **Payment.**

4.1 Costs Reimbursed. Contractor shall be reimbursed for costs that are all of the following, as applicable: (1) properly supported by the documentation set forth below in the section entitled “Payment Requests” and in Exhibit B; (2) included in the Agreement budget or otherwise approved In Writing; (3) for personnel time, time spent in an “on duty” status between the time Assisting Personnel check in with MPD and the time that they check out with MPD at the end of their shift, in accordance with duty assignments distributed by MPD, or in training assigned by MPD, and at the rate(s) provided in Exhibit B; (4) for transportation, mileage or airfare at current United States General Services Administration rates and policies as set forth in Exhibit B; and (5) for equipment at the rates set forth in Exhibit B and at market rate repair costs for any damage to such equipment.

4.2 Costs Not Reimbursed. Irrespective of any costs set forth in the budget, Contractor shall not be paid for any of the following:

- 4.2.1 Assisting Personnel’s time while located at their place of lodging or home or while traveling to or from their place of lodging or home to the duty station to which they are assigned by MPD or to the location of any training, unless such personnel are covered by a collective bargaining agreement, employment contract, ordinance or other law requiring them to be paid for such time and travel and documentation is provided as required below.
- 4.2.2 Costs in violation of any federal, state, or local law, regulation, or rule, or this Agreement.
- 4.2.3 Costs in violation of the terms of the Security Grant award letter to Milwaukee, which shall be provided to Contractor under separate cover and which shall be incorporated into the Agreement at the time the document is provided to Contractor.
- 4.2.4 Rates of pay that exceed the normal salary and benefits of Assisting Personnel.
- 4.2.5 Hours worked outside those established by MPD unless pre-approved In Writing. In Writing approval may be provided retroactively if Assisting Personnel are acting on a

direct command from MPD or responding to an emergency situation which, in their professional judgment, reasonably requires them to provide services outside of their assigned work hours to protect public safety. In such instances, Assisting Personnel shall seek approval from Milwaukee MPD command at the earliest reasonable time.

4.2.6 Costs of personal entertainment, miscellaneous items, additional food, or transportation beyond that provided or authorized In Writing.

4.3 Payment Requests. Payment requests shall be submitted to Milwaukee no later than September 2, 2024, and must include the following supporting documentation demonstrating that the costs being invoiced are both allowable and allocable to the grant. Failure to include this information in a payment request may result in the denial of the payment request:

4.3.1 “Final” version of Exhibit B, and all documentation required therein.

4.3.2 If requested, copies of the relevant portion of a collective bargaining agreement, employment contract, ordinance, law, requiring Assisting Personnel to be paid for travel time and overtime.

4.3.3 Such other documentation as Milwaukee may reasonably request, or which has been requested by the U.S. Department of Justice, local, state, or federal auditors.

4.3.4 If Contractor is budgeted to procure any items or services, it must follow the procurement rules set forth at 2 C.F.R. 200, and must maintain records and make such records available to Milwaukee upon request and must be sufficient to establish (1) the rationale for the method of purchase, (2) selection of the contract type, (3) contractor selection or rejection, and (4) the basis of the contract price (*see* 2 C.F.R. § 200.318(i)).

4.3.5 A completed W-9 form.

4.4 Timing of payments and recoupment.

4.4.1 Payment requests shall be reviewed in the order received. Payment is anticipated to be made within 45 days after a complete reimbursement package is received by Milwaukee. A reimbursement package is deemed to be complete after any/all requests for information made by Milwaukee to Contractor have been received and no further questions remain.

4.4.2 Final payment under the Agreement shall be predicated, at Milwaukee’s option, on a final audit of Contractor’s documentation by Milwaukee, state, or federal officials.

4.4.3 Contractor shall reimburse Milwaukee for any disbursed funds that Milwaukee, or local, state, or federal auditors determine have been misused or misappropriated, or for which such auditors determine were not properly supported or were not properly allocable to the Security Grant. Such reimbursement of funds shall be due upon Milwaukee’s written demand to Contractor.

4.5 Risk. Reimbursements under the Agreement are conditioned upon the City’s actual receipt of funds from the granting authority, and Contractor undertakes any work performed before the City’s receipt of such funds at its own risk. Irrespective of any other term of this Agreement, should City fail to be awarded a federal security grant sufficient to cover the costs of all City’s security obligations under the Security Plan, City may terminate this Agreement.

5. **Records, Audit, and Information Requests.**

5.1 Information requested pursuant to payment requests and audit. Contractor shall furnish Milwaukee with such statements, records, reports, data, and information as Milwaukee may reasonably request to substantiate and/or investigate the basis of payment requests, and/or to meet the requirements of Milwaukee, local, state, or federal audits.

- 5.2 **Federal Grant Record Retention Requirements.** Contractor will retain those records required by 2 C.F.R. § 200.334 for a period of three years after it receives notice from Milwaukee that Milwaukee has submitted final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.
- 5.3 **Wisconsin Public Records Law.** The Parties understand and agree that they are each Authorities under the Wisconsin Public Records Law, Wis. Stat. § 19.21, et seq. Irrespective of any other term of this Agreement, Contractor is obligated to retain Records for seven years from the date of the Record's creation. The requirements of this section are in addition to, and not in place of, the retention requirements of any other section or paragraph. This term shall survive for a period of seven years after termination or expiration of this Agreement.
6. **Security Information.** Contractor shall comply with all privilege and confidentiality requirements and procedures set forth by the U.S. Department of Homeland Security, the U.S. Secret Service or any other governmental entity. If Contractor has custody of a record (broadly construed to include paper or electronic formats) that contains details of security arrangements or investigations relevant to the Convention, Contractor shall, as soon as practical and without delay, notify Milwaukee of any request to disclose such record.
7. **Choice of Law and Venue.** The Agreement shall be governed by and construed, interpreted and enforced in accordance with the laws of the State of Wisconsin. Contractor and Wisconsin agree that for any claim or suit or other dispute relating to the Agreement that cannot be mutually resolved, jurisdiction and venue shall be in an appropriate court of competent jurisdiction sitting in Milwaukee County, Wisconsin. Contractor agrees to submit itself to the jurisdiction of said courts, to the exclusion of any other court that may have jurisdiction over such a dispute according to any other law, except that, if another party obtains jurisdiction over Milwaukee for claims or other actions involving or related to the Agreement in a different forum or venue, Contractor agrees that it shall submit to the jurisdiction of such forum or venue.
8. **Liability.** Except as otherwise provided in this Agreement, each Party agrees that it will be responsible for its own acts and/or omissions and those of its Assisting Personnel, officials, employees, representatives, and agents in carrying out the terms of this Agreement to the extent authorized by law and shall not be responsible for the acts and/or omissions of the other Party.
9. **No Waiver.** Irrespective of any term of this Agreement, nothing contained in this Agreement shall waive or amend, nor be construed to waive or amend any privilege, defense, limitation of liability, or immunity that either Party, their respective officials, agents, or employees may have under any applicable federal, state, local, or common law.
10. **Sam.gov profile.** Contractor is required to maintain an active profile on SAM.GOV and a Unique Entity Identification number during the term of the Agreement.
11. **Independent legal entities and employment.**
- 11.1 **Independent Legal Entities.** Contractor is an independent legal entity, and neither Contractor, nor Contractor's employees, agents, and/or Assisting Personnel are employees of City, nor are they entitled to any fringe benefits or any other benefits to which City's salaried employees are entitled to or are receiving. Personal income tax payments, social security contributions, insurance, and all other governmental reporting and contributions required as a consequence of Contractor receiving payment under this Agreement shall be the sole responsibility of Contractor. City and Contractor form no joint venture or legal partnership under this Agreement.

11.2 Assisting Personnel Remain Employees of Contractor. Contractor acknowledges and affirms that Contractor remains fully responsible for any and all obligations as the employer of its Assisting Personnel, including among other things: responsibility for the payments of: (i) earnings; (ii) overtime earnings; (iii) withholdings; (iv) insurance coverage; (v) workers' compensation; (vi) death benefits; (vii) medical and legal indemnity where lawful and appropriate; and (viii) all other requirements by law, regulations, ordinance, or contract. Assisting Personnel remain employees of Contractor. Contractor shall be responsible for the payment of any compensation or death benefits to Assisting Personnel who are injured or killed while providing services to City under the terms of this Agreement. City is not obligated to reimburse Contractor for those expenses under the terms of this Agreement. This paragraph does not diminish the City's reimbursement obligations set forth elsewhere in this Agreement. **Because Contractor is claiming reimbursement for fringe benefits, including worker's compensation contributions/premiums, Contractor expressly waives any right to reimbursement for worker's compensation or other medical liability claims, including but not limited to claims under Wis. Stat. § 66.0513(2).**

12. **Indemnification.** The City shall indemnify Contractor and Assisting Personnel for liability to third parties incurred while Assisting Personnel are acting within the scope of their employment to fulfill the terms of this Agreement to the extent required by Wis. Stat. § 66.0313.
13. **Notices.** Any notices to be given under these terms and conditions unless otherwise stated shall be submitted via certified mail, return receipt requested, and shall be deemed delivered upon receipt of electronic delivery notice to the persons at the addresses identified "Contractor Contact Information" and "Milwaukee Contact Information" in Exhibit A.
14. **Remedies for noncompliance.** If Contractor fails to comply with any term of the Agreement Milwaukee may take one or more of the following actions:
- 14.1 Temporarily withhold reimbursement pending correction of the deficiency or breach;
 - 14.2 Deny both use of funds for all or part of the activity or action not in compliance;
 - 14.3 Wholly or partially suspend the Agreement;
 - 14.4 Withhold further reimbursement;
 - 14.5 Terminate the Agreement;
 - 14.6 Take other remedies that may be legally available.
15. **Termination.**
- 15.1 Termination by Milwaukee. Milwaukee may terminate the Agreement at any time for any reason upon written notice to Contractor. Contractor will be reimbursed for its costs to date of termination and non-cancelable obligations properly incurred as set forth in the Agreement budget prior to the date of termination under the following circumstances: (1) such costs are properly documented as required in the Agreement; (2) such costs do not exceed the amount allowed under the Agreement; and (3) a report of progress to date of termination has been submitted to Milwaukee. Upon notice of termination, Contractor shall cease to incur or obligate new costs under this program. Milwaukee may terminate the Agreement without payment of costs if Contractor fails to comply with or perform any material term, condition, or obligation contained in the Agreement, and either such breach cannot be cured or, if such breach may be cured, Contractor fails to cure such breach within seven (7) calendar days after Milwaukee provides Contractor with notice of such failure.

- 15.2 **Termination by Contractor.** Contractor may terminate the Agreement if Contractor is not able to both fulfil the terms of the Agreement and ensure the public safety of its own jurisdiction due to an emergent circumstance. Upon Contractor's termination of the Agreement, Contractor shall fully refund to Milwaukee all costs, funds, or other prepayments that Milwaukee may have paid to Contractor pursuant to the Agreement (if any). Contractor shall be reimbursed according to the procedures set forth in the Agreement for costs incurred during any provision of Agreement services to Milwaukee. Contractor shall provide notice of termination to Milwaukee as soon as practical upon discovery of conditions requiring the termination.
16. **Amendment.** The Agreement may be amended only by joint written agreement between the Parties.
17. **Headings.** The captions and headings of paragraphs and sections in this Agreement are for convenience of reference only and shall not be construed as defining or limiting the terms.
18. **Survival.** The terms of the Agreement and any exhibits and attachments that by reasonable implications contemplate continued performance, rights, or compliance beyond expiration or termination of the Agreement survive the Agreement and will continue to be enforceable.
19. **Lobbying.** Contractor agrees that no federal appropriated funds have been reimbursed or will be reimbursed, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. Funds provided pursuant to the Agreement may not be used to influence federal contracting or financial transactions.
20. **Debarment.** By executing the Agreement, Contractor certifies neither it, nor any of its respective principals are debarred, suspended, or proposed for debarment for federal financial assistance (e.g. General Services Administration's List of Parties Excluded from Federal Procurement and Non-Procurement Programs), and that Contractor will not enter into any transactions with any subrecipients, contractors, or any of their principals who are debarred, suspended or proposed for debarment using funds provided by this Agreement. Contractor agrees that it will take all steps necessary to ensure that it and its respective principals do not become debarred, suspended or proposed for debarment for federal financial assistance. If Contractor becomes debarred, it will immediately notify Milwaukee, and such debarment may be grounds for termination of the Agreement.
21. **Entire agreement, amendments, severability.**
- 21.1 **Entire Agreement.** The Agreement constitutes the entire agreement between Milwaukee and Contractor concerning its subject matter and supersedes all prior agreements, discussions, representations, warranties and covenants between them concerning the subject matter of the Agreement.
- 21.2 **Severability.** If any term of the Agreement is, to any extent, held invalid or incapable of being enforced, such term shall be excluded only to the extent of such invalidity or unenforceability. All other terms of the Agreement shall remain in full force and effect and, to the extent possible, the invalid or unenforceable term shall be deemed replaced by a term that is valid and enforceable and that comes closest to expressing the intention of such invalid or unenforceable term as determined by Milwaukee.

22. **Certifications and incorporation of federally required terms.** The following terms and conditions are incorporated into the Addendum:

22.1 Amendment Permitted. This list of federally required contract terms may be amended by Milwaukee in the event that the Security Grant contains additional required terms.

22.2 Record Retention. Contractor certifies that it will comply with the record retention requirements detailed in 2 C.F.R. § 200.334. Contractor further certifies that it will retain all records as required by 2 C.F.R. § 200.334 for a period of three (3) years after the Term.

22.3 Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended. If this Agreement exceeds one hundred fifty thousand dollars (\$150,000), Contractor must comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency (the U.S. Department of Justice) and the Regional Office of the Environmental Protection Agency (EPA).

22.4 Energy Efficiency. Contractor certifies that it will be in compliance with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871).

22.5 Byrd Anti-Lobbying Amendment (31 U.S.C. 1352). If the Agreement exceeds one hundred thousand dollars (\$100,000), Contractor certifies that:

22.5.1 No federal appropriated funds have been paid or will be paid, by or on behalf of Contractor, to any person for influencing or attempting to influence an officer or employee of an agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

22.5.2 If any funds other than federal appropriated funds have been paid or will be paid to any person for making lobbying contacts to an officer or employee of an agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Contractor shall request from Milwaukee and provide, completed, to Milwaukee the "Disclosure Form to Report Lobbying," in accordance with its instructions as amended by "Governmentwide Guidance for New Restrictions on Lobbying," 61 Fed. Reg. 1413 (1/19/96).

22.5.3 Contractor shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-contractors shall certify and disclose accordingly.

22.5.4 This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a

prerequisite for making or entering into this transaction by 31 U.S.C. § 1352 (as amended by the Lobbying Disclosure Act of 1995). Any person who fails to file the required certification shall be subject to a civil penalty of not less than ten thousand dollars (\$10,000) and not more than one hundred thousand dollars (\$100,000) for each such failure. Contractor certifies and affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, Contractor understands and agrees that the provisions of 31 U.S.C. A 3801, et seq., apply to this certification and disclosure, if any. FAR 52.203-12, "Limitation on Payments to Influence Certain Federal Transactions" is hereby incorporated by reference into this certification.

- 22.6 DHS Seal, Logo, and Flags. Contractor shall not use the Department of Homeland Security (DHS) seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific Federal Emergency Management (FEMA) pre-approval.
- 22.7 Federal Government is Not a Party. The Federal Government is not a party to this Agreement and is not subject to any obligations or liabilities to any party pertaining to any matter resulting from the Agreement.
- 22.8 Domestic preferences for procurements. Pursuant to 2 C.F.R. §200.322, as appropriate and if applicable, and to the extent consistent with law, Contractor should, to the greatest extent practicable under the Agreement, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subcontracts and purchase orders for work or products under the Agreement.
- 22.9 Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Contractor shall not knowingly use funds under this Agreement to purchase, or enter into subcontracts to purchase, any equipment, services, or systems that use telecommunications equipment or services as a substantial or essential component of a system that is subject to 2 C.F.R. § 200.216. In the event Contractor identifies covered telecommunications equipment or services that constitute a substantial or essential component of any system, or as critical technology as part of any system that is subject to 2 C.F.R. § 200.216, during Agreement performance, Contractor shall alert Milwaukee as soon as possible and shall provide information on any measures taken to prevent recurrence.
- 22.10 Prohibition on confidentiality agreements. Contractor may not require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.
- 22.11 All terms found in 2 C.F.R. § 200, Appendix II, if not incorporated elsewhere in this Addendum.

23. Organizational Structure and Law Enforcement Procedures.

- 23.1 Unified Incident Command. At all times while operating under this Agreement, Assisting Personnel shall be subject to the structure of supervision, command, and control coordinated by MPD through a unified incident command structure, irrespective of the rank or job title normally held by any member of Assisting Personnel within their own agency.

- 23.2 Lead Local Law Enforcement Agency and Assignments. MPD is the lead local law enforcement agency for purposes of the Convention Security Plan. The Milwaukee Police Chief, or their designee, will communicate the specific assignments for Assisting Personnel to Contractor's commanding officer. Should Contractor object to any specific assignment, it shall make an objection to MPD and MPD shall reasonably attempt to accommodate the objection. The decision of the MPD regarding the objection and the requirements of the Security Plan shall control.
- 23.3 Policies and Law to Apply. Assisting Personnel will abide by applicable MPD policies, the lawful commands of the MPD Chief of Police and their designees, City of Milwaukee Municipal Code of Ordinances, Wisconsin law, and the United States Constitution. Rules of engagement and applicable standard operating procedures are available at <https://milw.sharepoint.com/:f:/r/sites/MPDRNCInformationCenter/Shared%20Documents/General?csf=1&web=1&e=KpTEFq> (see "Outside Agency Documents" → "Files" → "Wisconsin Intergovernmental Agreements Documents" folder) and must be complied with at all times by Assisting Personnel. All other documents are available from Milwaukee upon request. To activate this link, and access these documents, please request access by contacting the MPD RNC Planning Unit by email at MPD_RNC2024@milwaukee.gov or by telephone at (414) 935-7171.
- 23.4 Police Authority. Most Assisting Personnel duty assignments shall include the assignment of at least one MPD officer. Should an arrest or stop be required, the MPD officer shall conduct the arrest, and Assisting Personnel shall assist as directed. Assisting Personnel shall not conduct arrests or stops unless required to do so by emergent circumstances in which an MPD officer is not available or capable of conducting the arrest or stop. In such cases, the arresting officer shall include an MPD officer at his/her earliest opportunity and shall provide that MPD officer with all relevant and/or requested information. This Agreement is a request for assistance pursuant to Wis. Stat. §§ 66.0301 and 66.0313, pursuant to which a responding Wisconsin officer may assist with an arrest, notwithstanding any other jurisdictional provision.
- 23.5 Conformance to Security Plan. All functions and duties to be performed by Assisting Personnel shall conform to the Security Plan, as relayed by the MPD Chief of Police and their designees.

24. **Assisting Personnel and Responsibilities.**

- 24.1 Assisting Personnel to Participate in Training. Upon reasonable advance written notification from MPD, Assisting Personnel shall participate in Convention training activities (whether in person or online) that are coordinated by MPD. MPD shall make reasonable efforts to coordinate the training schedule with Contractor.
- 24.2 Services Limited. Assisting Personnel shall only provide services in which they are already experienced and for which they are licensed or certified under the law of Contractor.
- 24.3 Field Operations Guide. MPD presently expects to provide a Field Operations Guide to Assisting Personnel as they arrive in Milwaukee, with which Assisting Personnel shall comply at all times while functioning under the terms of the Agreement.
- 24.4 Assisting Personnel to Participate in After Action Activities. At the request of Milwaukee, Contractor shall reasonably provide information, participate in debriefings, respond to information requests required for insurance or audit purposes, and reasonably aid Milwaukee in the prosecution or defense of any civil or criminal proceedings related to Contractor's performance under the Agreement or in any matter in which Assisting Personnel or Contractor is identified by Milwaukee as a witness. Such assistance shall include the provision of

personnel or other records in administrative, criminal, and/or civil proceedings as reasonably requested by Milwaukee.

24.5 Assisting Personnel Criteria. Each Assisting Personnel provided by Contractor shall meet each of the following criteria:

24.5.1 Be licensed or certified as a law enforcement officer or equivalent by Contractor.

24.5.2 By reason of experience, training, and physical fitness, be qualified and capable of performing the duties required of an active duty licensed or certified police officer assigned to an event of the Convention's size and scope.

24.5.3 If assigned to the Major Incident Response Team, have completed Mobile Field Force training or its equivalent and other training as required by MPD or the United States Secret Service.

24.5.4 Employed as a licensed or certified non-probationary officer with at least 1 year of service by Assisting Governmental Unit and be an officer in good standing at all times until the completion of the Convention.

24.5.5 Have not been (i) sued in an individual capacity and adjudicated as liable for violations of the U.S. Constitution, or (ii) have sustained complaints for the use of excessive, unreasonable or unnecessary force within the last five years.

24.6 Declining Personnel. At any time, Milwaukee may decline assignment or deployment of any Assisting Personnel without cause or explanation. In the event such personnel are declined through no fault of Contractor or Assisting Personnel, Milwaukee shall reimburse Contractor for any costs budgeted for under the Agreement and already incurred.

24.7 Assisting Personnel Equipment.

24.7.1 Each Assisting Personnel shall be equipped by Contractor at Contractor's own expense with a seasonally appropriate patrol uniform and equipment, including service belt, service weapon, radio, and personal soft ballistic body armor. Assisting Personnel shall not bring to their assignments any chemical or other non-lethal munitions except as authorized by MPD via the sanctioned equipment list described below.

24.7.2 A complete, sanctioned, equipment list is will be provided to Contractor at least sixty (60) days before the Convention. Any equipment, gear, service weapons or munitions that are not included on the equipment list may not be used by Assisting Personnel as part of their assignments unless MPD consents to the use of such In Writing.

24.7.3 Assisting Personnel may not bring or utilize any demo equipment provided at low or no cost by a supplier seeking to demonstrate new equipment.

25. **Milwaukee Responsibilities**. In addition to Milwaukee's lead law enforcement agency responsibilities for the Convention, Milwaukee will provide the following:

25.1 Training. Training for Assisting Personnel, as and if determined necessary by MPD or the United States Secret Service.

25.2 Lodging and Food. Milwaukee will provide lodging for Assisting Personnel whose home agency is located more than 50 road miles outside of Milwaukee. Milwaukee will also provide a per diem for all Assisting Personnel for those times that they are stationed in Milwaukee, as specified in Exhibit B. Any expenditures for food or lodging outside of those provided by Milwaukee shall be at Assisting Personnel or Contractor's own expense.

26. **Discipline / Probable Cause Matters.** Milwaukee shall refer disciplinary matters involving Assisting Personnel to Contractor. Based on the judgment of Milwaukee, if a particular matter represents probable cause for the issuance of a criminal complaint, then such matter shall be referred directly to MPD or an external law enforcement agency for investigation with appropriate notice to Contractor.

IN WITNESS WHEREOF, the City and Contractor have fully executed this Agreement as of the date of the final signature below:

CITY OF MILWAUKEE,
A Municipal Corporation

By Its Milwaukee Police Department

By: _____
Chief Jeffrey B. Norman

Date: _____

CONTRACTOR: See Exhibit A

By: _____ Title: _____ Date: _____

By: _____ Title: _____ Date: _____

Countersigned:

_____ Date: _____
(City Comptroller)

Date: _____

___Initials (Comptroller Staff)

___Initials (Comptroller Staff)

Examined and approved as to form and execution this ___ day of
_____, 2024.

Assistant City Attorney

Intergovernmental Agreement for Law Enforcement Services for the 2020
Democratic National Convention in Milwaukee, Wisconsin

Village of Bayside

This Intergovernmental Agreement for Law Enforcement Services for the 2020 Democratic National Convention in Milwaukee, Wisconsin is made as of June 18, 2020, (the “Effective Date”) by and between the City of Milwaukee, Wisconsin (“City”) and the Village of Bayside, Wisconsin (the “Agency”) for the provision of law enforcement services to facilitate the safe and secure completion of scheduled Convention events and the protection of Convention delegates, dignitaries, media and the general public.

1. Definitions.

“Agreement” means this Intergovernmental Agreement for Law Enforcement Services for the 2020 Democratic National Convention in Milwaukee, Wisconsin, and all of its exhibits, attachments, and schedules.

“Agency” is defined in the introductory paragraph of this Agreement.

“Agency Commanding Officer” means the member of Agency Personnel designated by Agency to receive assignments from the City MPD Commanding Officer, to coordinate Agency Personnel in such a manner as to carry out those assignments, and to receive and respond to such administrative requests as City MPD deem necessary to fulfill the requirements of the Security Plan and fulfill the requirements of the federal security grant under which Agency will serve as a subrecipient. Agency Commanding Officer(s) shall be identified as such in Exhibit A.

“Agency Personnel” means all of the employees of Agency that Agency agrees to supply to City for the purposes of fulfilling Agency’s obligations under this Agreement. “Agency Personnel” includes, but is not limited to, Agency’s LEOs.

“Agency Emergency Event” means a court order preventing Agency from fulfilling its obligations under this Agreement or a public emergency in Agency’s jurisdiction of such magnitude that even after incurring reasonable overtime expenses, Agency cannot adequately provide for the safety of the public without the services of some or all of the Agency Personnel.

“City” is defined in the introductory paragraph of this Agreement. “City” includes City MPD.

“City MPD” means the City of Milwaukee Police Department, a department of the City.

“City MPD Commanding Officer” means any of the following City MPD chain of command: Chief of Police Alfonso Morales, Asst. Chief Michael Brunson, or their designees. The City may amend this list of individuals at any time by providing notice to the Agency In Writing.

“City MPD Policies” means City MPD’s Code of Conduct and standard operating procedures, along with those state and local laws regulating police services in the State of Wisconsin and the City of Milwaukee, as may be amended from time to time. City MPD’s Code of Conduct and standard operating procedures are available online at <https://city.milwaukee.gov/Directory/police/About-MPD/Code-of-Conduct.htm#.XMhwordKiUk>.

“Convention” means the 2020 Democratic National Convention scheduled to take place from ~~August 17 to 20~~~~July 13 to 16~~, 2020, for which the City has been selected as the host city.

“Convention Facilities” means any venue, hotel, office, event space, public space or any other location, indoors or outdoors, within the Metropolitan Area that is designated in the Security Plan as a location where Convention events are occurring, Convention attendees are staying or where Convention-related security services are required during the Convention Security Period pursuant to the Security Plan.

“Convention Security Period” means the time period set forth in the Security Plan during which Agency’s law enforcement services are required to supplement the City’s law enforcement services. The exact dates of the Convention Security Period will be mutually agreed upon by the Parties after completion of the Security Plan. For planning purposes at the time the Agreement is executed, the Convention Security Period may reasonably be expected to extend from approximately ~~August 14, 2020 through August 21, 2020~~~~July 10, 2020 through July 20, 2020~~.

“DNC” means the DNC Services Corp., a District of Columbia nonprofit corporation, or an entity affiliated with DNC Services Corp.

“Effective Date” is defined in the introductory paragraph of this Agreement.

“Host Committee” means The Good Land Committee, Inc., a Wisconsin non-stock, nonprofit corporation.

“In Writing” means a written document signed by the City MPD Commanding Officer(s) utilizing forms attached hereto as Exhibit D. PDF signatures are acceptable. E-mail authorizations are “In Writing” only if the email originates from the official City email account (@milwaukee.gov) of one of the individuals specified in this paragraph.

Text messages, Facebook messages, and similar social media messaging messages are not “In Writing” and should not be used for official purposes.

“LEO” means a law enforcement officer employed by the Agency who is licensed or certified as a law enforcement officer according to the state and local laws of the Agency.

“Metropolitan Area” means the City of Milwaukee metropolitan area, which encompasses those surrounding municipalities containing Convention Facilities and events and as may be further defined in the Security Plan. “Metropolitan Area” may include locations outside of what is traditionally thought of as metropolitan Milwaukee.

“Party” means either the City or Agency, individually.

“Parties” means the City and Agency, collectively.

“Security Plan” means the security plan developed by the City in cooperation with the USDHS and its subsidiary agencies and divisions, including, but not limited to, the USSS, and in cooperation with other appropriate federal, state and local law enforcement and emergency services agencies, and in consultation with the DNC and the Host Committee for the provision of police, fire, security, bomb disposal and emergency and rescue services in and around the Convention Facilities and at all official Convention-related meetings and activities in the Metropolitan Area.

“USDHS” means the United States Department of Homeland Security.

“USSS” means the United States Secret Service.

2. Authority.

2.1. Statutory Authority. Wisconsin Statutes § 66.0313 provides that any Wisconsin law enforcement agency may assist a requesting Wisconsin law enforcement agency with their law enforcement efforts within the requesting agency's jurisdiction. Such mutual assistance may include, but is not limited to, the use of specialized equipment, facilities and trained personnel. Wisconsin Statutes § 66.0303 allows a Wisconsin law enforcement agency to enter into a mutual aid agreement with a law enforcement agency of another state subject to certain statutory limitations, including the approval of the Attorney General of the State of Wisconsin. If Agency is located in a state other than Wisconsin, Agency Personnel may not act with any arrest or other police authority in Wisconsin, pursuant to Wis. Stat. 175.46.

2.2. Authority to Execute. Each Party represents that it, and the person(s) signing on its behalf, possesses the legal authority, pursuant to appropriate statute,

ordinance, resolution, or other official action of the Party's governing body or code, to enter into this Agreement and to validly and legally bind the Party to all terms herein.

3. Background.

3.1. The City has been designated as the host city of the Convention by the DNC, to be held ~~August 17 to 20~~~~July 13 to 16~~, 2020 at the Fiserv Forum and many surrounding venues throughout the Metropolitan Area.

3.2. The Convention has been classified by the federal government as a National Special Security Event, for which the USSS is the authorized lead agency for the design and implementation of the Security Plan.

3.3. The City, through its City MPD, is responsible for coordinating local law enforcement efforts in compliance with the Security Plan. In this role, the City seeks to promote the safety and welfare of all Convention participants and members of the public, while enabling individuals to exercise their constitutional rights.

3.4. The City seeks to procure the assistance of additional law enforcement personnel to provide services required by the Security Plan during the Convention Security Period.

3.5. Agency provides law enforcement services to the Village of Bayside, Wisconsin, under the police powers and law enforcement authority granted under applicable state law.

3.6. At the request of the City, Agency will provide the services of the Agency Personnel identified in Exhibit A of this Agreement to assist the City in meeting the requirements of the Security Plan for the duration of the Convention Security Period. Exhibit A may be amended from time to time upon mutual written consent of the Agency Commanding Officer and City MPD Commanding Officer.

4. Organizational Structure.

4.1. Unified Law Enforcement Command. At all times during any joint training session prior to the Convention, and at all times during the Convention Security Period, Agency Personnel shall be subject to the structure of supervision, command and control coordinated by the City MPD through a unified law enforcement command structure, irrespective of the rank or job title normally held by any member of Agency Personnel within the Agency.

4.2. City MPD is the Lead Local Law Enforcement Agency. City MPD is the lead local law enforcement agency for purposes of Convention security and law enforcement. City MPD Commanding Officer, or his/her designee, will communicate the

specific assignments for Agency Personnel to the Agency Commanding Officer. Agency shall be provided with briefings from City MPD as necessary, or upon request of Agency.

4.3. City MPD Policies to Apply. Agency Personnel performing services under the Agreement will abide by applicable City MPD Policies. City MPD will identify the relevant City MPD Policies within the training materials City MPD will provide to Agency on or before ~~June~~April 1, 2020. Agency shall disseminate those City MPD Policies to Agency Personnel. City MPD,~~and~~ shall train Agency Personnel on those City MPD Policies ~~at the start of~~before the Convention Security Period. In the event of a conflict between relevant Agency policies and City MPD Policies, Agency will instruct its Agency Personnel to follow City MPD Policies with respect to the services provided by Agency hereunder.

5. Agency Responsibilities.

5.1. Agency Personnel to Participate in Training. Upon reasonable advance written notification from City MPD, Agency Personnel shall participate in Convention training activities (whether in person or online) that are coordinated by City MPD, and in conformance with the deadlines specified by City MPD. City MPD shall make reasonable efforts to coordinate the training schedule with Agency, recognizing that City MPD will need to accommodate the schedules of many different agencies. At this time, it is anticipated that all training will occur during the Convention Security Period when Agency Personnel are in Milwaukee. Any training that occurs prior to the Convention Security Period shall be at Agency's cost unless specifically identified as required training by City MPD In Writing.

5.2. Services Limited. Services provided by Agency Personnel shall be limited to assignments in which Agency Personnel are already experienced or trained and for which they are licensed or certified to do in accordance with state and local laws of Agency. Assignment of duties to Agency Personnel shall be determined solely by City MPD and may comprise all aspects of law enforcement including, but not limited to traffic control, security detail and crowd control.

5.3. Agency to Provide Services. Agency shall assign Agency Personnel to complete those assignments provided to Agency by City MPD Commanding Officer in accordance with Section 4.2. Should Agency object to any specific assignment, Agency shall make such objection known immediately after receipt of the assignment to the City MPD Commanding Officer who shall reasonably attempt to accommodate Agency; provided that the decision of City MPD Commanding Officer and the requirements of the Security Plan shall control. Any refusal to accept an assignment may result in Agency not being reimbursed for personnel costs under Section 7 of this Agreement.

5.4. Agency Personnel “On Duty.” If required by the assignments provided to Agency by the City MPD Commanding Officer, Agency Personnel shall be placed in an “on duty” status in which Agency Personnel are physically near specified Convention Facilities or a Convention-related event location within the Metropolitan Area, so as to be able to physically report in a timely manner to his or her assigned duty post, and be prepared to undertake the specific assignment. City MPD presently expects to provide a tactical operating and briefing manual to Agency Personnel as they arrive in the City, which Agency Personnel shall comply with at all times while functioning under the terms of this Agreement.

5.5. Agency Personnel to Participate in After Action Activities. At the request of the City (including but not limited to City MPD, the City Comptroller, and the City Attorney), Agency shall reasonably provide information, participate in debriefings, complete surveys, respond to information requests required for insurance or audit purposes, and reasonably aid the City in the prosecution or defense of any civil or criminal proceedings related to Agency’s performance under this Agreement or any matter in which Agency Personnel is identified by City MPD as a witness. Such assistance shall include the provision, by Agency, of personnel or other records in criminal and/or civil proceedings as reasonably requested by City.

5.6. [Intentionally left blank.]

5.7. Agency Personnel Names to be Sent to City MPD. Agency will provide to City MPD a list of all Agency Personnel that Agency intends to provide under this Agreement within 10 days of signing this Agreement or by June 1, 2020, whichever occurs later by March 1, 2020. The list shall be provided in the following format attached as Exhibit A. An electronic version of this spreadsheet will be made available upon request.

5.8. LEO Criteria. Each of the LEOs provided by Agency shall meet the following criteria:

5.8.1. Each LEO must be duly licensed or certified as a law enforcement officer or equivalent by the State of Wisconsin or by the authority of the state in which the Agency is located. Statutory certification requirements for Agency LEOs shall be forwarded to the City MPD with the list of all Agency Personnel required by Section 5.7.

5.8.2. Each LEO, by reason of experience, training and physical fitness must be qualified and capable of performing the duties required of an active duty licensed or certified police officer assigned to an event of the Convention’s size and scope.

5.8.3. Each LEO participating in crowd control or management assignments as part of the Major Incident Response Team, as determined by City MPD, must have completed Mobile Field Force training or its equivalent and will complete other training as required by City MPD or USSS based upon the LEO's Convention assignment.

5.8.4. Each LEO must have been employed as a licensed or certified police officer for a minimum of two years by the Agency.

5.8.5. Each LEO must be an officer in good standing with the Agency. The Agency shall promptly notify the City MPD in the event that any LEO is no longer an officer in good standing with the Agency and the Agency shall remove that LEO from the list of Agency Personnel.

5.8.6. No LEO may have (i) been sued in an individual capacity in the last three years and adjudicated as liable for violations of the first amendment of the U.S. Constitution, or (ii) have any sustained complaints for the use of excessive, unreasonable or unnecessary force within the last five years.

5.9. Agency Personnel Equipment.

5.9.1. Each LEO shall be equipped by Agency at Agency's own expense, with a seasonally appropriate patrol uniform and equipment, including but not limited to: service belts, service weapon, radio, a device that contains oleoresin of capsicum, an electronic control device, and a personal soft ballistic body armor as required to be worn by the LEO while on duty for the Agency. Agency shall not bring to the Convention Facilities any other chemical or other non-lethal munitions except as provided by City MPD unless authorized by City MPD.

5.9.2. A complete, sanctioned, equipment list will be provided to Agency as part of the preparatory materials provided by City MPD no later than ~~April~~ June 1, 2020. Any equipment, gear, service weapons or munitions that are not included on the equipment list may not be used by Agency Personnel during the Convention unless (a) Agency notifies City MPD in writing no later than ~~June~~ July 1, 2020, and (b) City MPD consents In Writing to the use of the requested additional equipment.

5.9.3. Agency Personnel may not bring or utilize any demo equipment provided at low or no cost to Agency by a supplier seeking to demonstrate new equipment to the Agency or other agencies.

5.10. City MPD Can Decline Agency Personnel. At any time during the term of this Agreement, City MPD has the sole discretion to decline assignment or deployment of any Agency Personnel at any time without cause or explanation. In the event that City

MPD declines assignment or deployment of Agency Personnel due to no fault of Agency or Agency Personnel, City MPD shall reimburse Agency for any costs already incurred pursuant to the terms and limitations of Section 7 of this Agreement.

5.11. Agency Judgment and Priority. Agency has entered this Agreement in good faith and intends to provide those Agency Personnel set forth herein to assist City with implementation of the Security Plan during the Convention Security Period. However, the Parties recognize that resource availability requires Agency to exercise its best judgment in prioritizing and responding to the public safety needs of its own jurisdiction. That prioritization decision belongs solely to Agency and Agency may recall its Agency Personnel in accordance with the termination procedures set forth in Section 14 of this Agreement.

5.12. Agency Responsible for Costs. Agency shall be responsible for all costs associated with providing Agency Personnel that are not explicitly assumed by City in this Agreement and/or authorized In Writing. Nothing in this Section shall prohibit City MPD Commanding Officers from agreeing In Writing to the assignment of specific costs borne of unforeseen circumstances during the Convention Security Period.

6. City Responsibilities. In addition to its lead local law enforcement responsibilities for the Convention, the City will provide all of the following:

6.1. Event Training. City agrees that it will provide training for Agency Personnel as determined necessary by City MPD and USSS. Training will include the provision of preparatory materials and training according to the schedule described in Section 4.3.

6.2. Transportation and Food. Agency Personnel will commute to and from the City on the days they are assigned to provide services for the Convention. The commute will be to a location designated by the City MPD Commanding Officer based upon Agency Personnel's assignment each day. City will provide food for Agency Personnel while on duty. City MPD will provide food location assignments to Agency prior to the Convention Security Period. City will not provide lodging to Agency Personnel due to Agency's proximity to the Metropolitan Area.

6.3. Procuring Insurance. City is in the process of procuring a law enforcement liability insurance policy to cover certain liabilities of the Parties associated with the Convention. Said insurance policy will include coverage for the Agency and the Agency Personnel supplied to City for the purpose of fulfilling Agency's obligations under this Agreement for the Convention. Certificates of insurance shall be provided to Agency prior to the Convention Security Period. In the event that the policy cannot be procured before the Convention Security Period, City will notify Agency in writing.

7. Payment Terms.

7.1. Costs Covered. City shall cover the following costs, provided such costs are, in City's sole discretion, (1) actual, necessary, and pre-approved by the City either through assignments, as set forth herein, or otherwise In Writing utilizing Exhibit D, and (2) properly supported by itemized receipts to be and/or payroll records submitted along with the form attached hereto as Exhibit B, and supported by all of the documentation set forth in Exhibit C. ~~Upon the City receiving the federal grant described in Section 7.4, below, Exhibit C may be updated to match the then-current federal regulations for the federal grant. The City expects to be awarded the federal grant in early 2020.~~ Any costs incurred by Agency prior to receiving pre-approval pursuant to subsection (1) of this Section 7.1, are incurred at Agency's own risk.

7.1.1. *Payment for Agency Personnel Time.* Payment for actual time worked and, if authorized by the U.S. Department of Justice and approved In Writing, actual time in training for each Agency Personnel whose services are actually utilized (including "on duty status" set forth in Section 5.4, or an auxiliary status) by the City MPD during the Convention Security Period, at the rate(s) provided by Agency in the Agency Personnel list required by Section 5.7. Agency Personnel are considered to be working when they are physically located at the Convention Facility to which they are assigned between the time that they check in with a City MPD Commanding Officer or designee and the time that they check out with a City MPD Commanding Officer or designee at the end of their shift. Agency Personnel are also considered to be working when they are being transported to the Convention Facility to which they are assigned before and after their shift in a vehicle authorized by City MPD. Agency Personnel are not considered to be working while located at their place of lodging or home or while traveling to or from their place of lodging or home to the meeting place for City MPD transportation of Agency Personnel to the Convention Facilities to which they are assigned, unless Agency Personnel are covered by a collective bargaining agreement or employment contract that requires them to be paid for such time (Agency shall provide City with a copy of such agreement or contract). The rates of Agency Personnel shall not exceed the costs of the individual Agency Personnel's normal salary and benefits, and the hours worked shall not exceed the hours set forth in the relevant training materials or Convention Security Period assignment unless pre-approved In Writing.

7.1.2. *Approved Expenses.* City shall reimburse reasonable and documented transportation and various additional expenses of Agency Personnel during such time that they are actually providing services under this Agreement during the Convention Security Period. City will estimate and itemize allowable expenses and categories of expenses at least two months before the Convention Security Period, and provide that estimate to Agency. Transportation expenses will be estimated using the current federal GSA mileage reimbursement rates. Agency will have six weeks after receiving the estimate to

contest the not-to-exceed. The City shall not unreasonably deny Agency's requests; however, the decision of the City MPD Commanding Officer shall control. Agency shall not be reimbursed in excess of the not-to-exceed amount, nor shall Agency be reimbursed for expenses from categories of spending that are not set forth on City's not-to-exceed estimate (i.e. personal entertainment, additional food or transportation beyond that provided or authorized In Writing by City.)

7.2. Withhold Payment. In the event Agency fails to comply with any terms or conditions of this Agreement or to provide in any manner the work or services as agreed to herein, City may withhold a reasonable amount of any due payment until corrective action has been taken or completed. City may withhold payment for any Agency Personnel refusing to perform the work assigned by City MPD pursuant to Section 5.3 of this Agreement. This right is in addition to and not in lieu of the City's right of termination.

7.3. ~~[Intentionally Omitted] Failure of City to Obtain Security Grant. Irrespective of any other term of this Agreement, should City fail to be awarded a federal security grant sufficient to cover the costs of all of City's security obligations under the Security Plan, Agency shall have no obligation to provide the services described in this Agreement and City shall not be obligated to remit the funds described in this Agreement to Agency unless reimbursed for such costs by the Host Committee, the DNC or any other entity.~~

7.4. Federal Grant Requirements. Agency shall be reimbursed for allowable expenses as a subrecipient of a federal grant expected to be awarded to the City. As such, Agency shall comply with all applicable requirements set forth in the DOJ Grants Financial Guide (https://ojp.gov/financialguide/doj/pdfs/DOJ_FinancialGuide.pdf), as set forth in 2 C.F.R. Part 200, and any additional requirements set forth in the grant agreement itself between the federal government and the City, a copy of which will be ~~made available provided~~ to Agency ~~by June 1, 2020, and is incorporated into this Agreement by reference upon request after the grant is actually awarded.~~ Agency and City affirmatively acknowledge that the federal grant funds will not be used to supplant local and/or state funds. In order to provide adequate documentation of the costs of Agency Personnel expected to be reimbursed by City, Agency should create a separate rate code within its payroll system to be used to accurately track work of Agency Personnel under this Agreement.

8. Law Enforcement Procedures.

8.1. No Police Authority. Unless Agency is from a municipality located in the State of Wisconsin, Agency Personnel may not act with the arrest or other police authority of a law enforcement officer of any Wisconsin law enforcement agency

pursuant to Wis. Stat. 175.46. Except as provided in this Section 8.1, the services to be provided by Agency Personnel shall be limited to security detail in accordance with the procedures and assignments that shall be provided by City MPD.

8.2. Activities. Law enforcement methods employed by the LEOs shall conform to the lawful commands of the City MPD Commanding Officer or his/her designee, City MPD Policies, City of Milwaukee Municipal Code of Ordinances, Wisconsin law, the United States Constitution, and other applicable law.

8.3. Conformance to Security Plan. All functions and duties to be performed by Agency Personnel under this Agreement shall conform to the Security Plan.

9. **Term.** The term of the Agreement shall begin on the Effective Date and shall end upon the completion of all obligations under this Agreement inclusive of participation in criminal and/or civil trials.

10. **Consideration.** Consideration for this Agreement shall be the exchange of monetary reimbursement for the services of Agency Personnel, the enhanced public safety and improved law enforcement activity in the Metropolitan Area for the Convention Security Period, and the professional growth and development of City MPD and Agency Personnel through the City and the Agency's training and cooperative efforts to provide a safe and secure Convention.

11. **Independent Contractor.**

11.1. Independent Relationship. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, corporation or other formal business association or organization of any kind between the Parties. The rights and obligations of the Parties under this Agreement will be only those expressly set forth in this Agreement. Agency will perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent, or partner of the City. Nothing in the paragraph shall be construed to invalidate a Business Associate Agreement executed between the City and Agency, if required by Section 13.3 of this Agreement.

11.2. Payment of Wages and Benefits for Agency Personnel. Except to the extent covered by reimbursement by City compensation for Agency Personnel specifically set forth in this Agreement, Agency acknowledges and affirms that Agency remains fully responsible for any and all obligations as the employer of its Agency Personnel, including among other things: responsibility for the payments of: (i) earnings; (ii) overtime earnings; (iii) withholdings; (iv) insurance coverage; (v) workers' compensation; (vi) death benefits; (vii) medical and legal indemnity where lawful and appropriate; and (viii) all other requirements by law, regulations, ordinance or contract.

Agency shall be responsible for the payment of any compensation or death benefits to Agency Personnel who are injured or killed while providing services to City under the terms of this Agreement. City shall reimburse Agency for those expenses to the extent required by state law.

11.3. Discipline / Probable Cause Matters. City shall refer disciplinary matters involving Agency Personnel to Agency. Based on the judgment of City, if a particular matter represents probable cause for the issuance of a criminal complaint, then such matter shall be referred directly to the Milwaukee Police Department or an external law enforcement agency, as appropriate, for investigation with appropriate notice to Agency.

12. Liability.

12.1. Indemnification. The City shall indemnify Agency and Agency Personnel for liability to third parties incurred while Agency Personnel are acting within the scope of their employment to fulfill the terms of this Agreement to the extent required by Wis. Stat. § 66.0313.

12.2. No Waiver. Irrespective of any term of this Agreement, nothing contained in this Agreement shall waive or amend, nor be construed to waive or amend any privilege, defense, limitation of liability, or immunity that either Party, their respective officials, agents, or employees may have under any applicable federal, state, local, or common law.

13. Records.

13.1. Agency to Comply. Agency shall comply with all applicable local, state, and federal laws and requirements pertaining to maintenance and disclosure of personal information (name, age, phone number, address, social security number, etc.) belonging to members of the public and criminal justice records.

13.2. Security Information. Agency shall comply with all privilege requirements and procedures set forth by the USDHS, USSS or other governmental entity. If Agency has custody of a record provided by City which contains details of security arrangements or investigations, Agency shall, as soon as practical and without delay, notify City of any request to disclose such record and shall follow the requirements of Section 13.5, below, prior to disclosure. For purposes of this Paragraph, the term "record" shall be broadly construed and shall include, but not be limited to, all documents, paper, electronic files, and other things containing information, irrespective of the form of that record or data, *i.e.* electronic, hard copy, voice recording, photograph, etc., unless such form is specified by law.

13.3. Protected Health Care Information. Agency will comply with all applicable state and federal medical privacy laws, including but not limited to HIPAA and Sections 51.30, 146.816 and 146.82 of the Wisconsin Statutes, when applicable.

13.4. Wisconsin Public Records Law. Both Parties understand that City is bound by the Wisconsin Public Records Law, and as such, all of the terms of this Agreement are subject to and conditioned on the provisions of Wis. Stat. sec. 19.21 *et seq.* Agency acknowledges that it is obligated to assist the City in retaining and producing records that are subject to the Wisconsin Public Records Law, including but not limited to those records produced or collected by Agency under this Agreement pursuant to Wis. Stat. sec. 19.36(3) and that the failure to do so shall constitute a material breach of this Agreement. The Parties further agree and acknowledge that because of the federal grant described in Section 7.4 of this Agreement, 2 CFR 200.333 shall establish the minimum record retention requirements to be followed by Agency. Agency certifies that it will comply with the record retention requirements in 2 CFR § 200.333. Agency further certifies that it will retain all records as required by 2 CFR § 200.333 for a period of three years after it receives City notice that the City has submitted final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed. Nothing in this Section 13.4 should be construed as prohibiting the Agency from retaining records for longer than 2 CFR § 200.333 requires.

13.5. Notice of Request for Disclosure. Agency will provide notice to City of any request for the disclosure of information associated with or generated as a result of the work performed under this Agreement at least ten business days before such information is disclosed and shall confer with the City and, if City deems appropriate, the USSS before deciding whether the Wisconsin Public Records Law requires Agency to release the requested records. Nothing in this paragraph shall supersede any other term of this Section 13, and in the event of a direct conflict between this paragraph and any other paragraph and of this Section, this paragraph shall not control.

13.6. City Access to Agency's Records. Agency agrees that any duly authorized representative of the City, including the City Attorney and the City Comptroller or other financial representative, or a federal grant auditor, will have access to, and the right to, examine any directly pertinent records, documents, paper, and data of the Agency, involving transactions related to this Agreement until the expiration of the records retention period described in Section 13.4, above.

14. Early Termination.

14.1. Termination by City. City may terminate this Agreement at any time and for any reason. Should City terminate this Agreement, City shall pay Agency for any costs actually and already incurred pursuant to Section 7. City may withhold payment of

costs for any particular Agency Personnel if that Agency Personnel receives training from City MPD and fails to comply with or perform any material term, condition or obligation contained in this Agreement and either such breach cannot be cured, or, if such breach may be cured, Agency or Agency Personnel fails to cure such default within seven calendar days after the City or City MPD provides Agency with notice of such failure.

14.2. Termination by Agency.

14.2.1. Agency may terminate this Agreement prior to ~~March~~ May 1, 2020, upon a determination that it must do so to meet its own staffing needs. Upon such termination, Agency shall fully refund to City all costs, funds, or other payments that the City may have paid to Agency pursuant to this Agreement.

14.2.2. Agency may terminate this Agreement on or after ~~March~~ May 1, 2020, only upon the occurrence of an Agency Emergency Event, including continuation of emergency orders in Agency's jurisdiction related to the COVID-19, or coronavirus, pandemic. If Agency terminates prior to the Convention Security Period, Agency shall fully refund to City all costs, funds, or other payments that the City may have paid to Agency pursuant to this Agreement. If Agency terminates during the Convention Security Period, City shall pay to Agency only those costs, funds, or other payments for work performed by Agency prior to the moment of termination.

14.2.3. Agency may terminate this Agreement without payment of costs described in subsec. 14.2.2 if City fails to comply with or perform any material term, condition or obligation contained in this Agreement and either such breach cannot be cured, or, if such breach may be cured, City fails to cure such default within 7 calendar days after the Agency provides City with notice of such failure.

14.2.4. Despite the language in this section about refunding of costs, funds or other payments made by City to Agency, it is not expected that there will be any costs, funds or other payments made to Agency prior to the Convention Security Period.

14.3. Parties Contract in Good Faith. The Parties shall act in good faith to provide as much advance written notice of termination under this Section to the other Party that is reasonable under the circumstances.

14.4. Consequential Damages. Neither Party shall be entitled to recover any penalties, consequential damages or attorneys' fees related to an event of termination hereunder.

15. Governing Law. This Agreement, and all questions arising in connection herewith shall be governed by and construed in accordance with the internal laws of the State of Wisconsin. Venue for any action arising out of or in any way related to this Agreement shall be exclusively in Milwaukee County for matters arising under state law and in federal district court in the Eastern District of Wisconsin for matters arising under federal jurisdiction.

16. Notices. All notices required under this Agreement shall be provided to:

To the City: Alfonso Morales
Chief of Police
749 West State Street
Milwaukee, WI 53233
MPDChief@milwaukee.gov
Via email and paper copy sent via U.S. Mail

With courtesy copies which shall not constitute notice to:

Deputy City Attorney Mary Schanning
City Hall, Room 800
200 East Wells Street
Milwaukee, WI 53202
mschan@milwaukee.gov

and

Nicholas DeSiato
Chief of Staff
Milwaukee Police Department
749 West State Street
Milwaukee, WI 53233
nidesi@milwaukee.gov

To Agency: Doug Larsson
Village of Bayside
9075 North Regent Road
Bayside, WI 53217
dlarsson@baysidewi.gov

17. Additional Provisions.

17.1. Further Assurances. The Parties shall perform such acts, execute and deliver such instruments and documents, and do all such other things as may be reasonably necessary to accomplish the terms of this Agreement.

17.2. No Waiver. Any failure of a Party to assert any right under this Agreement, including but not limited to acceptance of partial performance or continued performances after a breach, shall not constitute a waiver or a termination of that right, this Agreement, or any of this Agreement's provisions.

17.3. Subcontracting. Neither Party shall subcontract for any of the work contemplated under this Agreement without obtaining the prior written approval of the other Party.

17.4. No Third Party Beneficiary. No provision in this Agreement is intended to create, or shall create, any rights with respect to the subject matter of this Agreement in any third party, including but not limited to members of the general public.

17.5. Headings. The captions and headings of paragraphs and sections in this Agreement are for convenience of reference only, and shall not be construed as defining or limiting the terms and provisions in this Agreement.

17.6. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction in any jurisdiction, such invalidity or unenforceability shall not affect the validity or enforceability of the remainder of this Agreement in that jurisdiction or the validity or enforceability of any provision of this Agreement in any other jurisdiction.

17.7. Survival. The terms of this Agreement and any exhibits and attachments that by reasonable implications contemplate continued performance, rights, or compliance beyond expiration or termination of the Agreement survive the Agreement and will continue to be enforceable.

17.8. Counterparts. This Agreement may be executed in multiple parts. Signatures to this Agreement transmitted by facsimile or by electronic mail shall be valid and effective to bind the Party so signing.

17.9. Nondiscrimination. It is the City's policy not to discriminate against any qualified employee or qualified applicant for employment because of an individual's sex, race, religion, color, national origin or ancestry, age, disability, lawful source of income, marital status, sexual orientation, gender identity or expression, victimhood of domestic abuse or sexual assault, past or present membership in the military service, HIV status, domestic partnership, genetic identity, homelessness, familial status, or an individual's affiliation or perceived affiliation with any of these categories, pursuant to Milwaukee Code of Ordinances Section 109-9. The Parties will comply with all requirements imposed by or pursuant to the regulations of the appropriate federal agency effectuating Title VI of the Civil Rights Act of 1964. The Parties agree to comply with all applicable requirements of the Americans with Disabilities Act of 1990, 42 U.S.C. 12101, *et seq.*

SIGNATURES APPEAR ON THE FOLLOWING PAGE(S)

The Parties have executed this Agreement as on the dates set forth below.

CITY OF MILWAUKEE

Alfonso Morales, Chief of Police
Dated this ____ day of _____, 2020.

~~Martin Matson~~ Aycha Sawa, City Comptroller
Dated this ____ day of _____, 2020

Authorizing Resolution: 191193 & 191826

Approved as to Form and Execution:

Office of the City Attorney
Dated this ____ day of _____, 2020.

VILLAGE OF BAYSIDE

By: _____
Eido Walny, President
Dated this ____ day of June, 2020.

By: _____
Lynn Galyardt, Clerk
Dated this ____ day of _____, 2020.

Exhibit B

(Electronic version available from Captain Derrick Harris, dharris@milwaukee.gov)

Exhibit C

(Electronic version available from Captain Derrick Harris, धारri@milwaukee.gov)

Exhibit D

Additional Expenditure Authorization Form - "In Writing"

Directions for Use of This Form: Use this form to obtain approval for additional expenditures "In Writing," pursuant to your Agency's Intergovernmental Agreement for Law Enforcement Services for the 2020 Democratic National Convention in Milwaukee, Wisconsin "Agreement." Please note that your agency will not be reimbursed for any expenditures that were not expressly agreed to in the expense estimate provided pursuant to Section 7.1.2 of the Agreement unless you have both (1) obtained a valid signature on this form before making the expenditure, and (2) provide the City with the supporting documentation necessary for reimbursement described in Exhibit B of the Agreement.

Agency Information	
Agency:	
Agency Personnel Completing Form:	
Date:	
Additional Expenditure Information	
Expenditure Requested:	
Reimbursable Cost:	
Vendor:	
Description/Purpose:	
Additional Memo (optional):	
City of Milwaukee Commanding Officer Approval Information	
Name:	
Rank:	
Date:	
Signature:	
Memo (optional):	

OPTION A			N-S	E-W	TOTAL w/o Delivery
North-South	TURF (BASE)	Mill and overlay segment to existing pavement edge. Install curb & gutter with adjacent 6-ft sidewalk at locations with drainage concerns.	\$ 1,113,588.46		\$ 2,358,522.71
East-West	EMULSIFIED ASPHALT (BASE)	Remove cobbles and trees in terrace and replace with base aggregate dense 1 1/4-inch and apply emulsified asphalt coating.		\$ 1,244,934.25	

OPTION B			N-S	E-W	TOTAL w/o Delivery
North-South	TURF (BASE)	Mill and overlay segment to existing pavement edge. Install curb & gutter with adjacent 6-ft sidewalk at locations with drainage concerns.	\$ 1,113,588.46		\$ 2,414,069.01
East-West	DELINEATOR	Remove cobbles and trees in terrace and replace with base aggregate dense 1 1/4-inch and 4 inches HMA pavement. Install parking blocks and delineators in newly paved terrace.		\$ 1,300,480.55	

OPTION C			N-S	E-W	TOTAL w/o Delivery
North-South	TURF (BASE)	Mill and overlay segment to existing pavement edge. Install curb & gutter at locations with drainage concerns.	\$ 1,041,074.56		\$ 2,718,409.64
East-West	CURB & GUTTER/ SIDEWALK	Remove cobbles and trees in terrace and replace with curb & gutter with adjacent 6-ft sidewalk. Grade foreslope and ditch as needed to maintain drainage. Install all necessary storm sewer to direct water to ditch.		\$ 1,677,335.09	

OPTION D			N-S	E-W	TOTAL w/o Delivery
North-South	CURB & GUTTER/ SIDEWALK	Mill and overlay segment to existing pavement edge. Install curb & gutter with adjacent 6-ft sidewalk for majority of segment. Install all necessary storm sewer to direct water to existing drainage patterns.	\$ 1,255,052.05		\$ 2,932,387.14
East-West	CURB & GUTTER/ SIDEWALK	Remove cobbles and trees in terrace and replace with curb & gutter with adjacent 6-ft sidewalk. Grade foreslope and ditch as needed to maintain drainage. Install all necessary storm sewer to direct water to ditch.		\$ 1,677,335.09	

OPTION E			N-S	E-W	TOTAL w/o Delivery
North-South	TURF (BASE)	Mill and overlay segment to existing pavement edge. Install curb & gutter at locations with drainage concerns.	\$ 1,113,588.46		\$ 2,564,041.51
East-West	CONCRETE SAFETY ISLAND	Remove cobbles and trees in terrace and replace with base aggregate dense 1 1/4-inch and 6-inch concrete sidewalk with concrete safety island.		\$ 1,450,453.05	

**TABLE 1. ESTIMATED OPTION COSTS AND PROPOSED COST SHARE PERCENTAGES
(VALUES ARE IN TODAY'S DOLLARS)**

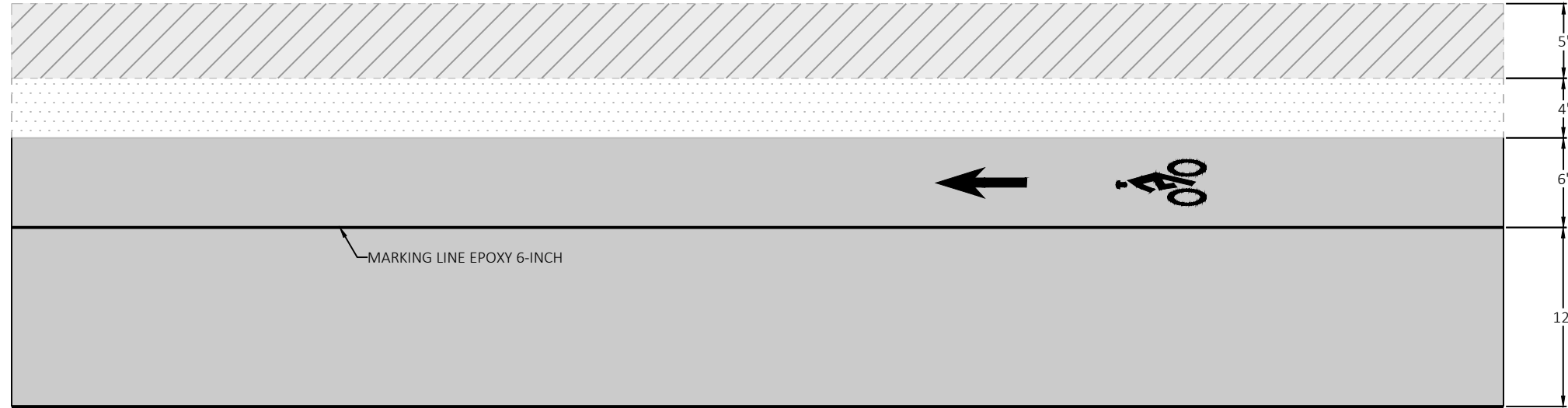
OPTION	N-S	E-W	ADDITIONAL COST	PERCENTAGE OF TOTAL OPTION COST	TOTAL COST	CATEGORY 10 AND INCIDENTALS				CATEGORY 20				SUBTOTAL	7.5%	TOTAL		
						WisDOT %	LOCAL %	WisDOT \$	LOCAL \$	WisDOT %	LOCAL %	WisDOT \$	LOCAL \$		CONSTRUCTION DELIVERY	LOCAL \$	WisDOT \$	LOCAL \$
OPTION A	BASE	BASE	\$ -	0.0%	\$ 2,358,522.71	100%	0%	\$ 2,358,522.71	\$ -	0%	0%	\$ -	\$ -	\$ 2,358,522.71	\$ -	\$ 2,358,522.71	\$ -	\$ 2,358,522.71
OPTION B	BASE	DELINEATOR	\$ 55,546	2.3%	\$ 2,414,069.01	100%	0%	\$ 2,341,184.01	\$ -	25%	75%	\$ 18,221.25	\$ 54,663.75	\$ 2,414,069.01	\$ 4,099.79	\$ 2,359,405.26	\$ 58,763.54	\$ 2,418,168.80
OPTION C	BASE	C&G	\$ 359,887	13.2%	\$ 2,718,409.64	100%	0%	\$ 2,277,737.15	\$ -	20%	80%	\$ 88,134.50	\$ 352,538.00	\$ 2,718,409.65	\$ 26,440.35	\$ 2,365,871.65	\$ 378,978.35	\$ 2,744,850.00
OPTION D	C&G	C&G	\$ 573,864	19.6%	\$ 2,932,387.14	100%	0%	\$ 2,319,992.15	\$ -	10%	90%	\$ 61,239.50	\$ 551,155.50	\$ 2,932,387.15	\$ 41,336.67	\$ 2,381,231.65	\$ 592,492.17	\$ 2,973,723.82
OPTION E	BASE	SAFETY ISLAND	\$ 205,519	8.0%	\$ 2,564,041.51	100%	0%	\$ 2,366,981.51	\$ -	0%	100%	\$ -	\$ 197,060.00	\$ 2,564,041.51	\$ 14,779.50	\$ 2,366,981.51	\$ 211,839.50	\$ 2,578,821.01

EXISTING ASPHALT SIDEWALK TO REMAIN

EXISTING TURF TO REMAIN

MILL AND OVERLAY 4" HMA PAVEMENT

MILL AND OVERLAY 4" HMA PAVEMENT



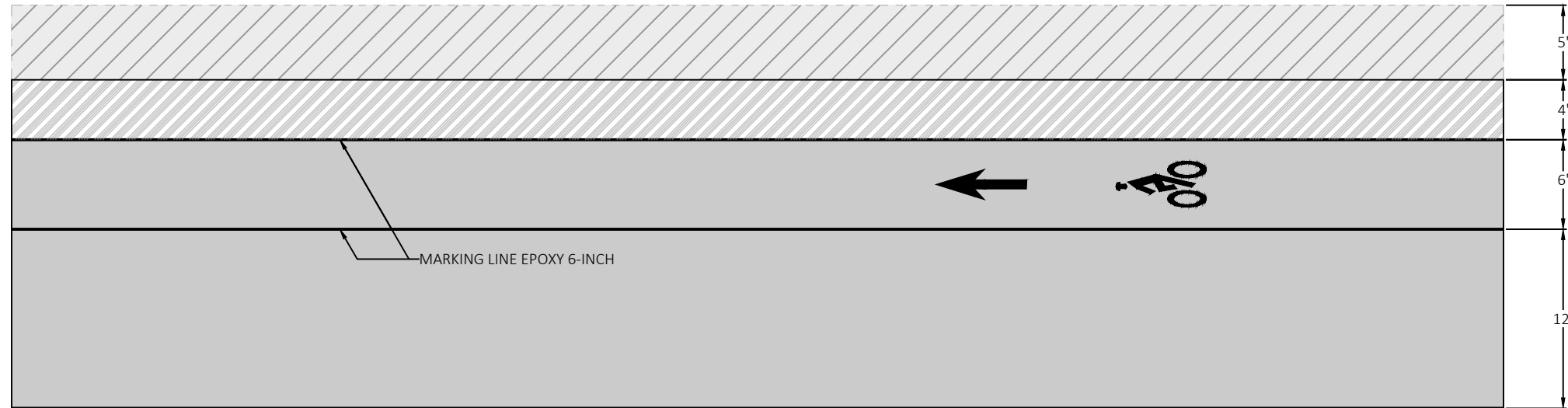
TURF SHOULDER/TERRACE

EXISTING ASPHALT SIDEWALK TO REMAIN

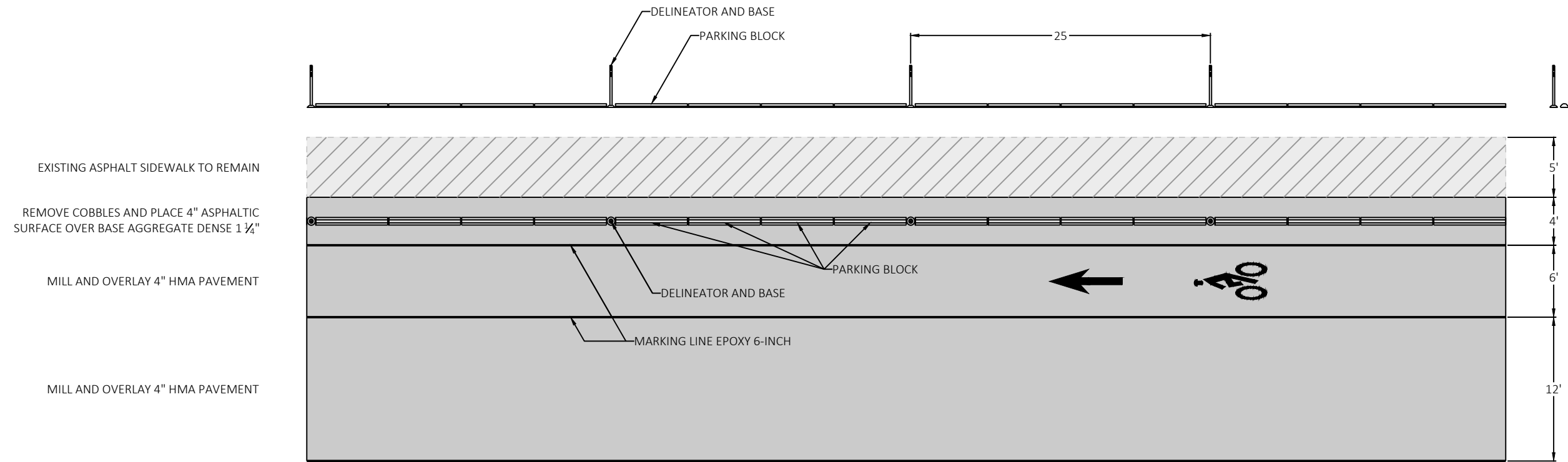
REMOVE COBBLES AND PLACE EMULSIFIED ASPHALT COATING OVER BASE AGGREGATE DENSE 1 1/4"

MILL AND OVERLAY 4" HMA PAVEMENT

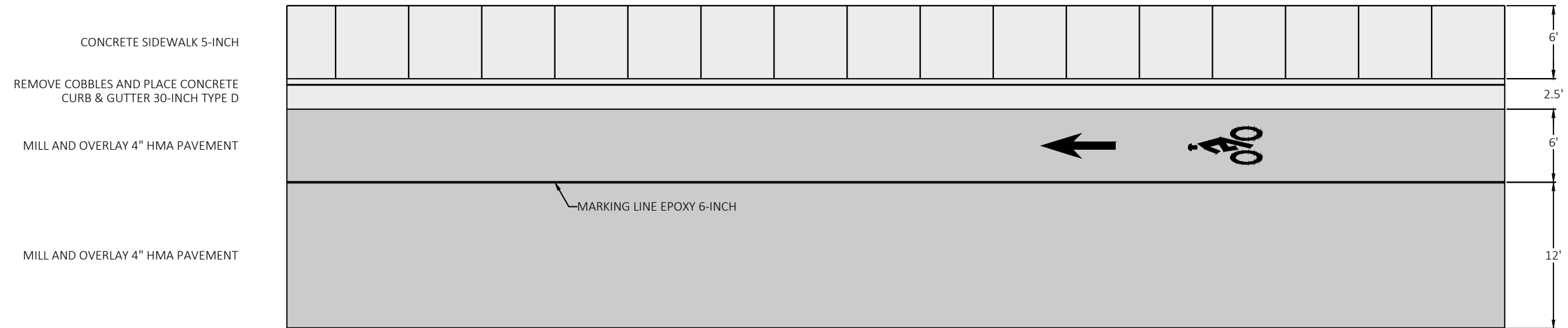
MILL AND OVERLAY 4" HMA PAVEMENT



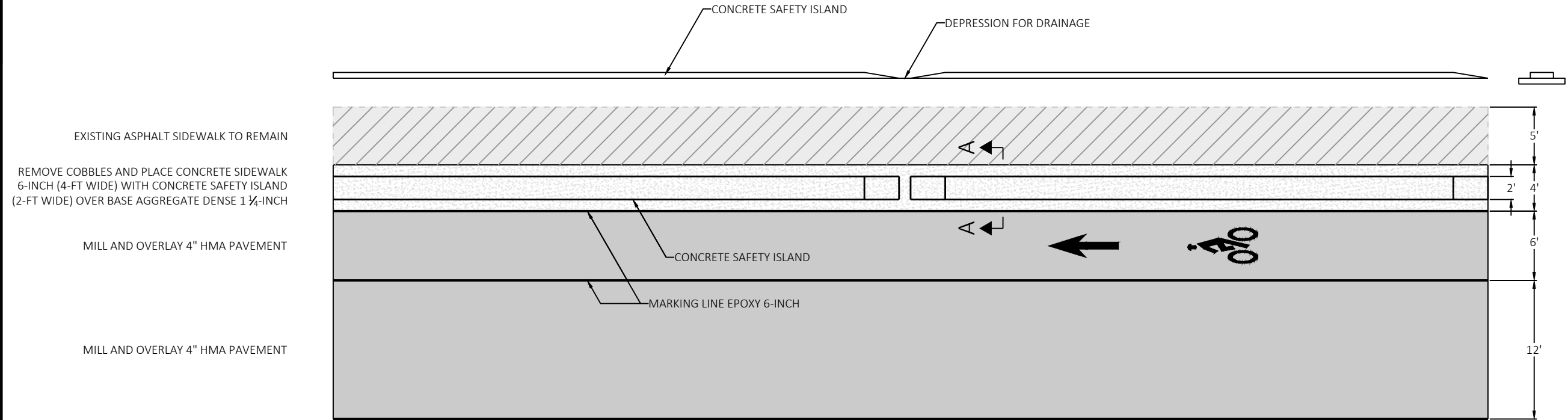
BASE AGGREGATE SHOULDER/TERRACE WITH EMULSIFIED ASPHALT COATING



ASPHALT SHOULDER/TERRACE WITH DELINEATORS AND PARKING BLOCKS

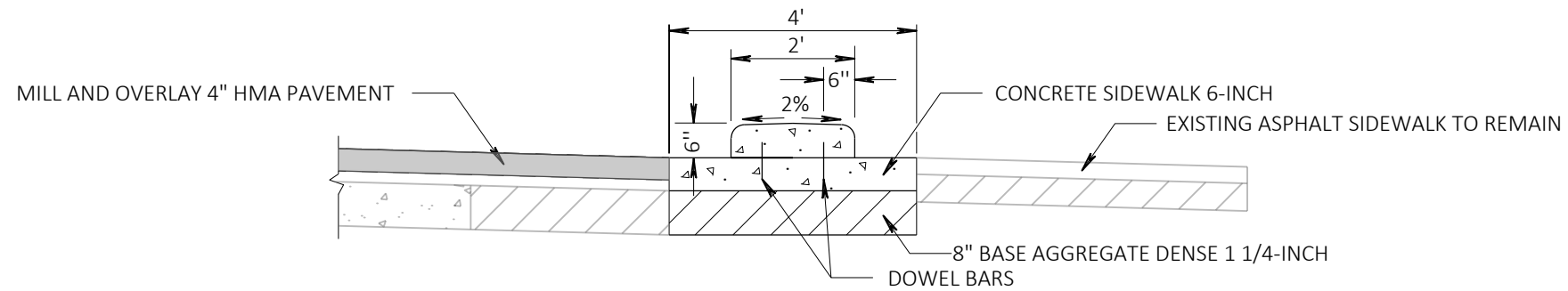


CONCRETE CURB & GUTTER 30-INCH AND CONCRETE SIDEWALK 5-INCH



CONCRETE SAFETY ISLAND

NOTE: ISLAND DOWELLED TO CONCRETE SIDEWALK 6-INCH WITH NO. 5 X 10" EPOXY COATED REINF. BARS 6" INTO BASE & 24" C-C



CONCRETE SAFETY ISLAND

SECTION A - A



APPLICATION FOR SPECIAL EXCEPTION TO ZONING CODE REQUIREMENTS

The Board of Appeals, pursuant to Wis. Stats. 62.23(7)(e), and, Section 125-57(e) of the Zoning Ordinance, and after appropriate notice and hearing, may, with regard to any requirement imposed by the Zoning Ordinance, or any other section of the Municipal Code which specifically allows for special exceptions, recommend a special exception to the Village Board for approval. Notice of application for special exception shall be provided to all property owners adjoining or abutting the property proposed for a special exception. Denials of special exceptions shall not be appeal able to the Village Board.

- 1. State the section of the Village of Bayside Municipal Code for which you are requesting a special exception:.

Please see attached

- 2. Give a brief description of what you want to do and why.

- 3. State why compliance with Municipal Code is unreasonably burdensome or negatively impacts the use of the property.

- 4. State how the Special Exception requested, including any proposed restrictions, will be consistent with the existing character of the neighborhood; will not effectively undermine the application or enforcement of the Code to other properties; and will be in harmony with the purpose and intent of the Code.

Applicant Printed Name

Applicant Signature

Date

Zachary Rosen

3/6/24

Application for Appearance before the Board of Appeals

Address: 9614 N Lake Drive, Bayside

Phone: 414-312-1552

Email: Zrosen10216@gmail.com

1)

We are requesting a special exception for Sec 125.89 (b) (4) relating to setback requirements, which states "A side yard of not less than 20 feet shall be provided for on each side of every building."

We are asking the board to consider, as a special exception, approving the setback on the South side of my lot to be less than 20' for the reasons I have detailed below.

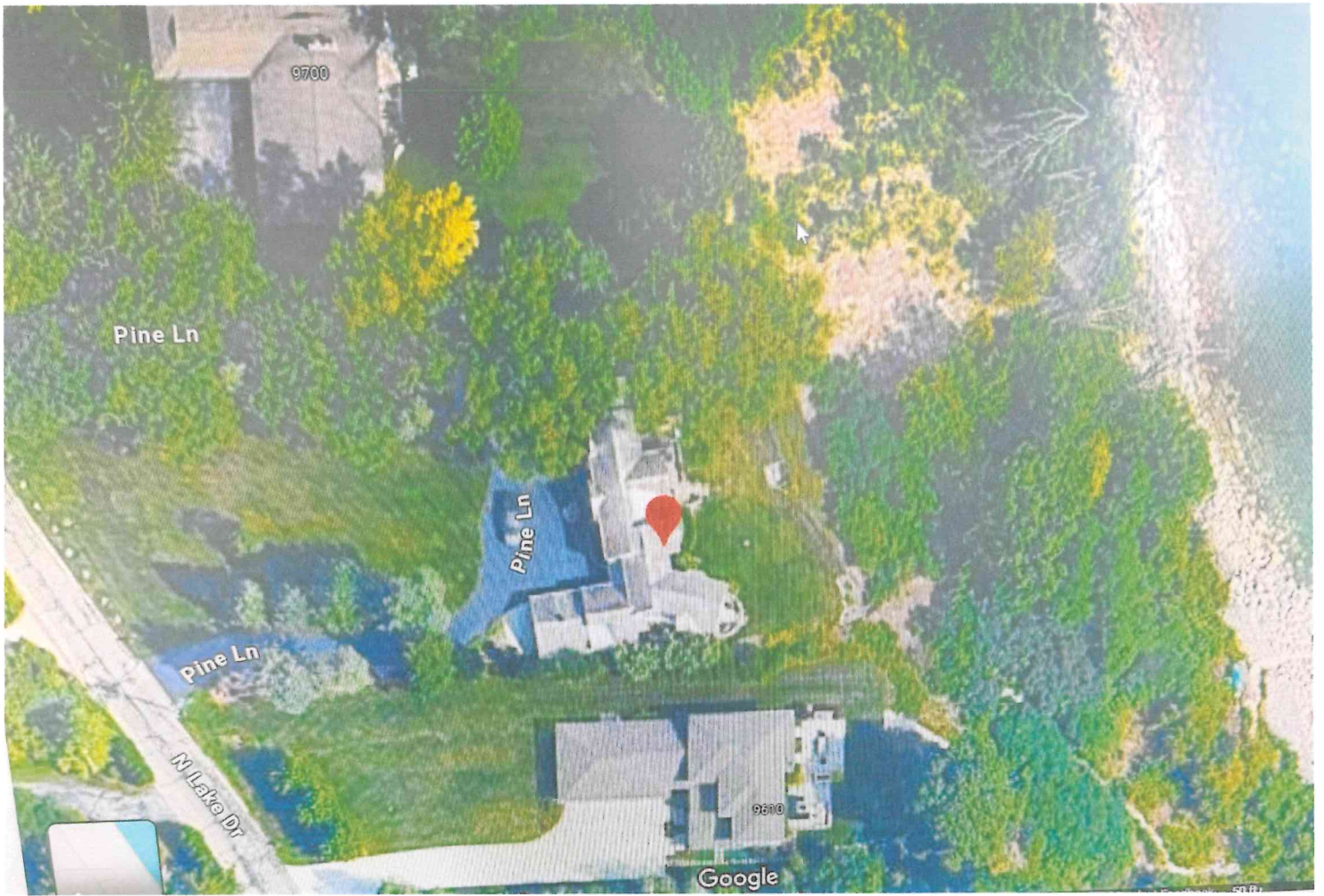
2)

We would like to be able to construct a single-family home on our property with a setback of 10' from the South property line of our lot, adjacent to our neighbor's property at 9610 N Lake Drive. The fact that our lot abuts the bluff, the utmost important issue to us is that our home is placed on the lot in the most optimal place considering the current environmental and physical limitations given. With that in mind, our objective is to build/place our home in the safest place in order to avoid any potential risk in the future. We want to make sure it will still be standing 100+ years from now.

3) Attached is an aerial view of the lot from Google maps. There has been noticeable bluff erosion on the NE side of our lot that has occurred in the past three years. With that concern in mind, we hired Miller Engineering to give us a recommendation for plotting a new house on the property. They recommended to us that we try to stay away from the area of bluff erosion (NE side) as best we can because this area will most likely keep leveling out and receding in time. Additionally, our options are limited on the North side of our lot as well because of the adjacent road (Pine Road, owned by the Association) that abuts to our lot line. Hence, the reason we are asking the board to grant us a special exception is so we can avoid pushing the building envelope any closer to the bluff than it needs to be.

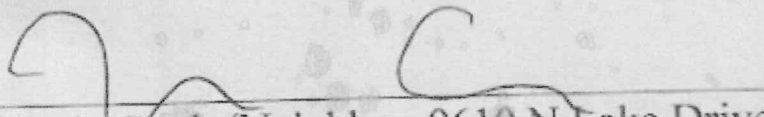
Currently, there are portions of the house that are sitting about 3 feet from the lot line. Moving it would be an improvement.

4) Please note, before we decided to ask permission for this special exception, we spoke with the neighbors to the South of us (9610 N Lake Drive), and they have given us their approval to move forward with this request, and agree that this will help eliminate additional risks of disturbing land closer to the bluff.





We have been in communication with our neighbors at 9610 N Lake Drive regarding a special exception to build a garage at 10 feet off the southern lot line . The property owners at 9610 have no objections to having the closest structure located 10 feet off the southern lot line. Their signed approval is below.



Nicole Cook (Neighbor, 9610 N Lake Drive)

03/28/2024

Attention:
Village of Bayside, WI
Architecture Review Committee

PROJECT/SITE OWNER: Zachary Rosen PROJECT ADDRESS: 9614 N Lake Dr.	PROJECT SUMMARY: New 4,684 sq. Ft. house with 3 car garage and raised patio.
---	--

I have reviewed the proposed new home for compliance with the Village's ordinances and have determined the following for consideration.

Sec. 125-89. - "A" residence district regulations.

1. **Setbacks do not conform to the ordinance.**
2. They have included materials and colors for ARC consideration.
3. Impervious surface conforms with ordinance.
4. **The approval of this application is contingent with the approval of the BOZA.**
3. **This review is not for permitting.**

104-2(a)(2) Architectural Review Committee: *Construction and renovation should be made so that exterior architectural appearance shall be substantially consistent with structures already constructed in the immediate neighborhood, or with the character of the applicable district.*

VILLAGE CODE REVIEW

Supporting documentation or testimony must be provide at the meeting to verify code compliance with the above observations in red.

Dave Hendrix
SAFEbuilt
Wisconsin Operations Manager

Project Proposal

Date 02/26/2024

Property Address 9614 N Lake Drive

Zoning District _____

Proposed Project Details (type of work, size, materials, location, etc.):

The project involves the construction of a new two-story single-family home with 4,684 square feet of living space above grade and an attached 3-car garage. The exterior will have a transitional contemporary look with composite channel-profile siding complemented by a belt course accent between the first and second floors, Marvin casement windows and exterior doors with narrow trim, and pitched roofs finished with dimensional composition shingles.

<ul style="list-style-type: none"> <input type="checkbox"/> ARC Agenda Date: <input type="checkbox"/> Parcel Number: <input type="checkbox"/> Color photographs showing project location, elevations, and surround views. <input type="checkbox"/> Complete digital set of building plans (including elevations and grading). <input type="checkbox"/> Samples or brochures showing materials, colors, and designs. <input type="checkbox"/> Survey or Milwaukee County Land Information Officer Aerial <p>PERMITS:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Y</th> <th style="text-align: left;">N</th> <th style="text-align: left;">Payment</th> <th></th> </tr> </thead> <tbody> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Building</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Electrical</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Plumbing</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>HVAC</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Fill</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Impervious Surface</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Dumpster</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>ROW/Excavation</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Conditional Use</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Occupancy</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>Special Exception/Variance</td></tr> <tr><td></td><td></td><td><input type="checkbox"/></td><td>ARC</td></tr> </tbody> </table>	Y	N	Payment		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Building	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Electrical	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Plumbing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	HVAC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fill	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Impervious Surface	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dumpster	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ROW/Excavation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Conditional Use	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Occupancy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Special Exception/Variance			<input type="checkbox"/>	ARC	<ul style="list-style-type: none"> <input type="checkbox"/> Accessory Structures/Generators <input type="checkbox"/> Additions/Remodel <input type="checkbox"/> Commercial Signage <input type="checkbox"/> Decks/Patios <input type="checkbox"/> Fence <input type="checkbox"/> Fire Pits <input type="checkbox"/> Landscaping requiring Impervious Surface/Fill/Excavation Permit <input type="checkbox"/> New Construction <input type="checkbox"/> Play Structures <input type="checkbox"/> Recreational Facilities/Courts <input type="checkbox"/> Roofs <input type="checkbox"/> Solar Panels/Skylights <input type="checkbox"/> Swimming Pools <input type="checkbox"/> Windows/Doors – change exceeds 25% of opening <input type="checkbox"/> Other
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2572 N 62nd Street
Wauwatosa, Wisconsin 53213
p.1 (414) 364-6368
e. thegarretstudio@me.com

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NEW SINGLE-FAMILY HOME at
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BAYSIDE, WISCONSIN**
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FRONT/WEST VIEW FROM LAKE DRIVE

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FRONT/WEST VIEW FROM
LAKE DRIVE

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SOUTHWEST VIEW FROM LAKE DRIVE

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SOUTHWEST VIEW FROM
LAKE DRIVE



SOUTHEAST VIEW FROM BACK YARD

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**SOUTHEAST VIEW FROM
BACK YARD**



NORTHEAST VIEW FROM PUBLIC PATH

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**NORTHEAST VIEW FROM
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NORTHWEST VIEW FROM PINE LANE

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NORTHWEST VIEW FROM
PINE LANE

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sheet contents:
**BIRD'S-EYE VIEW FROM
NORTHWEST**



BIRD'S EYE VIEW FROM NORTHWEST



BIRD'S-EYE VIEW FROM SOUTHWEST

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**BIRD'S-EYE VIEW FROM
SOUTHWEST**



BIRD'EYE VIEW FROM SOUTHEAST

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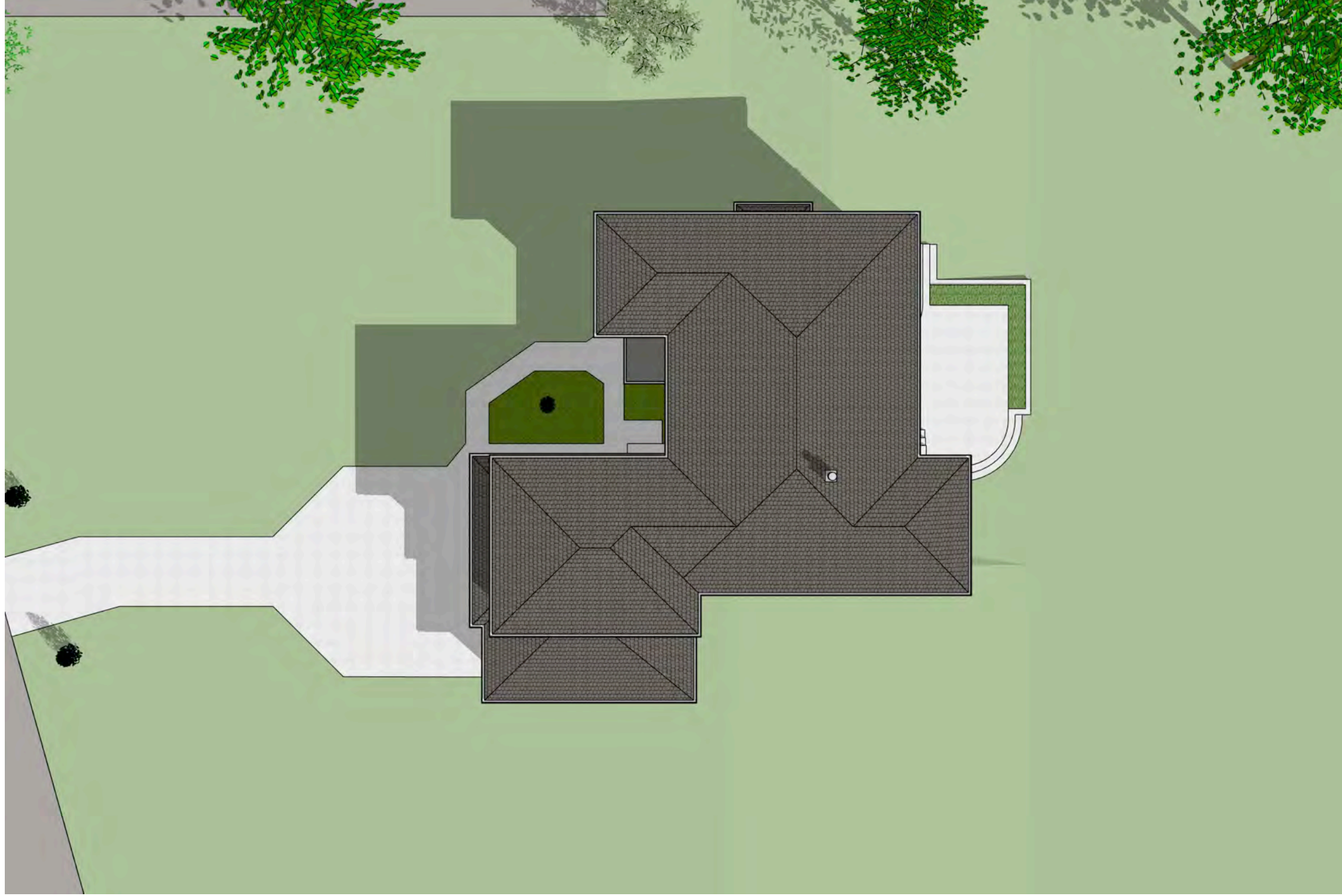
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No.	DATE	

sheet contents:
**BIRD'S-EYE VIEW FROM
NORTHEAST**



BIRD'EYE VIEW FROM NORTHEAST



OVERHEAD VIEW



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sheet contents:
OVERHEAD VIEW

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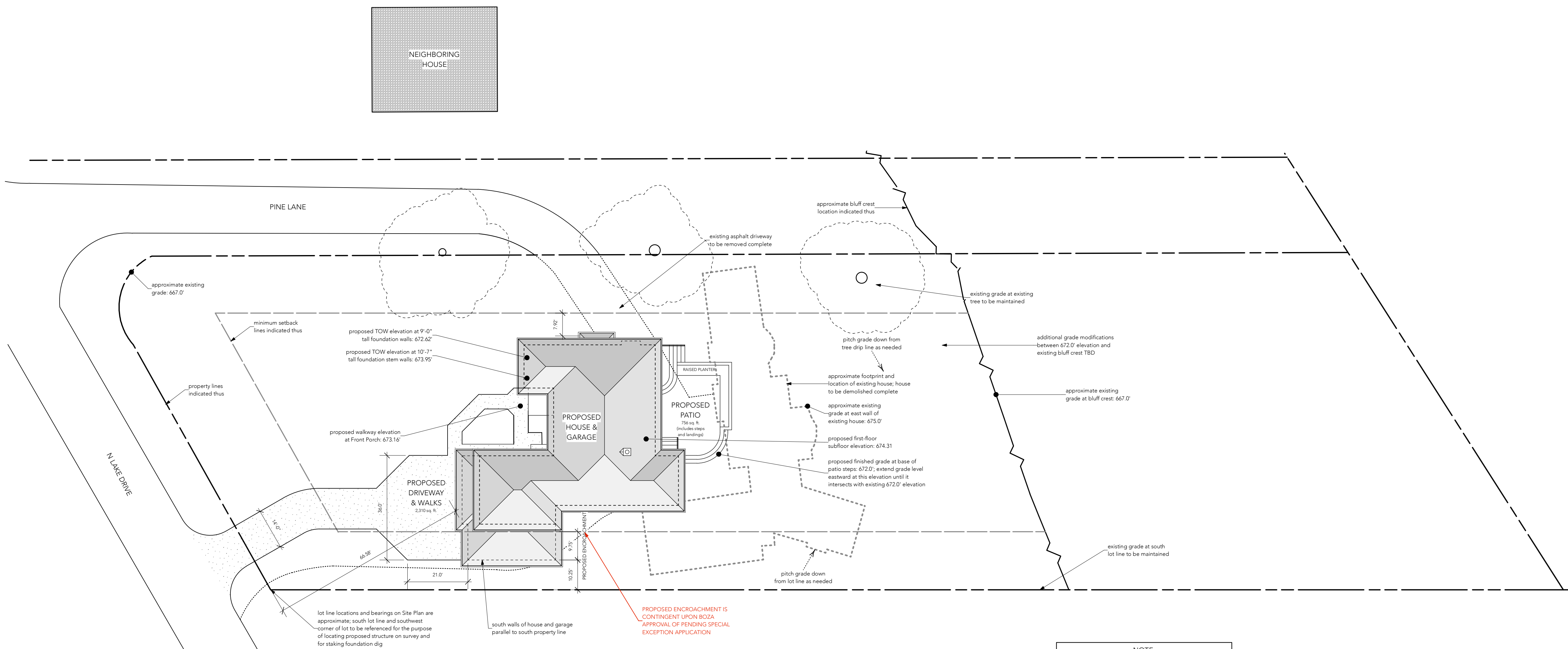
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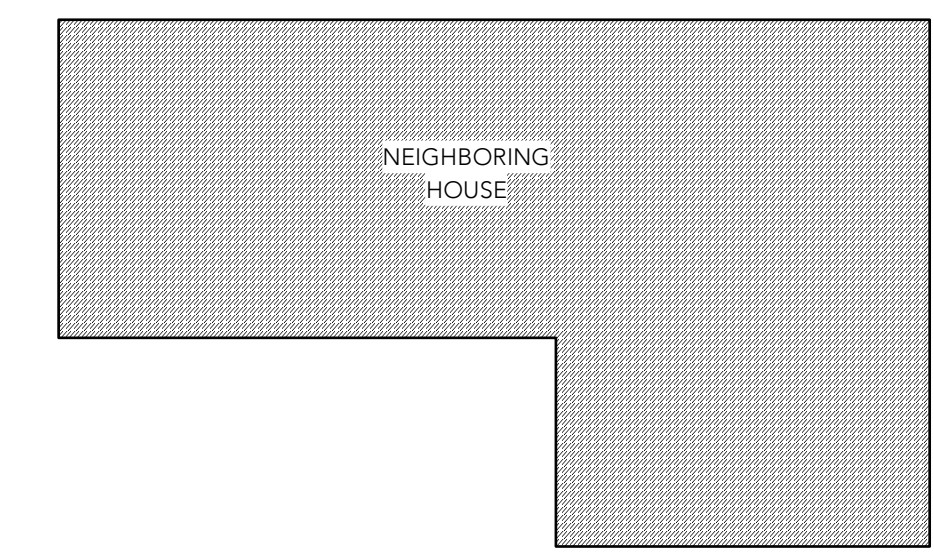
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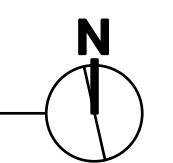
DRAWN BY:



NOTE:
Proposed finished grades shown on Proposed Site Plan are provided for the purpose of estimating the approximate amount of cut and fill work needed; final elevations are to be determined and are subject to change



1 PROPOSED SITE PLAN
Scale: 1" = 20'-0"



GROSS EXTERIOR SQUARE FOOTAGE*
First Floor: 2,475 sq. ft.
Second Floor: 2,765 sq. ft.
TOTAL ABOVE GRADE: 5,240 sq. ft.

Garage: 918 sq. ft.**

*excludes covered porches, roof decks, and patios

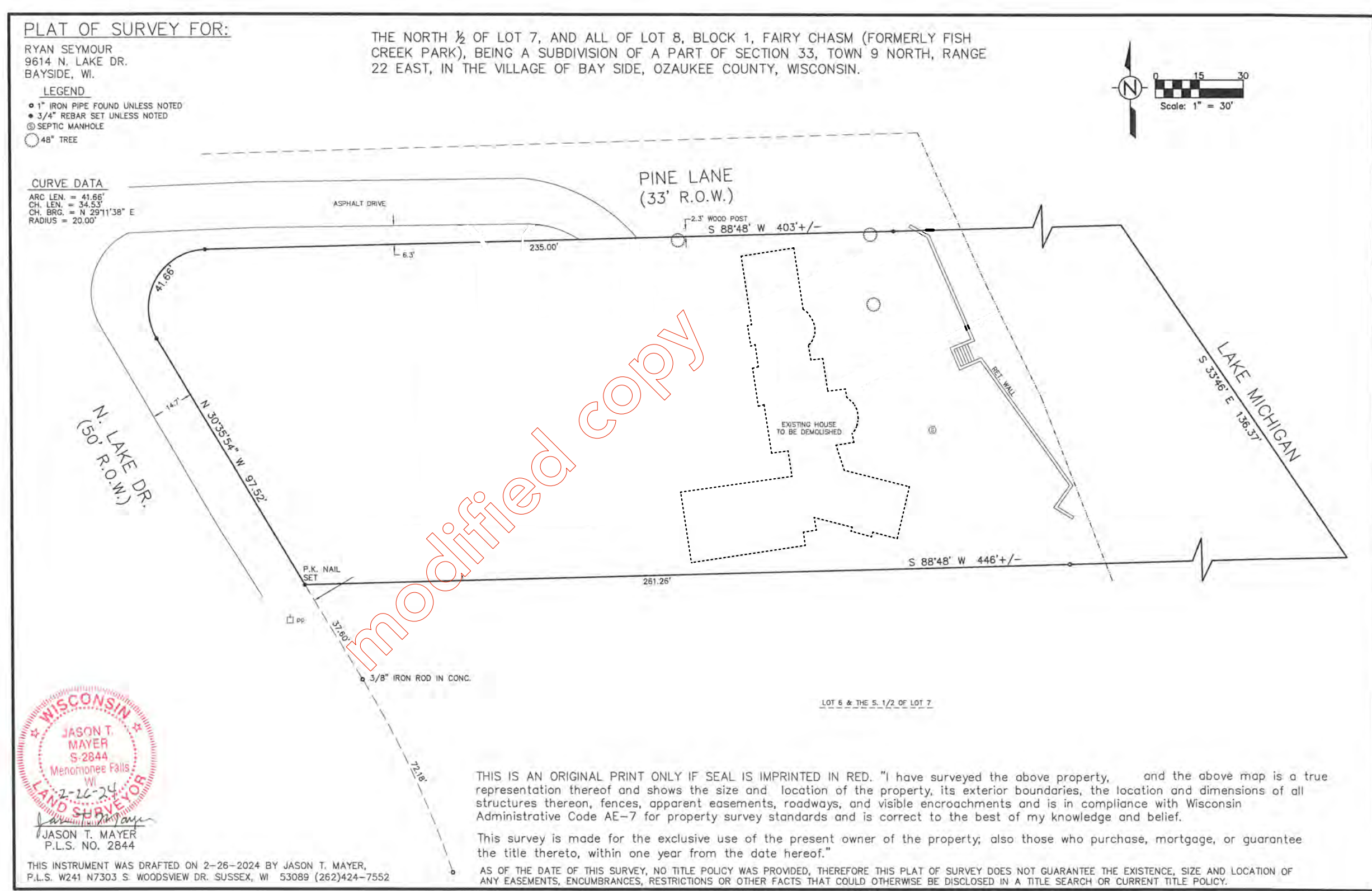
**includes basement stairs

Gross Exterior Square Footage is measured to outside face of siding/trim, and assumes a 1" thickness for siding material

IMPERVIOUS SURFACE DATA
Lot Area: 50,700 sq. ft. +/-
Square footage for House and Garage: 3,393 sq. ft.
Square footage for paving; Driveway, walks, and stoop: 2,319 sq. ft.
Patio, including stoops steps: 756 sq. ft.
TOTAL IMPERVIOUS SURFACE: 6,468 sq. ft.

% OF LOT AS IMPERVIOUS SURFACE: 12.8%

NOTE:
Unofficial survey is provided only to show existing property boundaries and dimensions; drawing is not to scale and does not include proposed improvements to the property; final survey to be provided after Board of Zoning Appeal's approval of Special Exception application



THIS IS AN ORIGINAL PRINT ONLY IF SEAL IS IMPRINTED IN RED. I have surveyed the above property, and the above map is a true representation thereof and shows the size and location of the property, its exterior boundaries, the location and dimensions of all structures thereon, fences, apparent easements, roadways, and visible encroachments and is in compliance with Wisconsin Administrative Code AE-7 for property survey standards and is correct to the best of my knowledge and belief. This survey is made for the exclusive use of the present owner of the property, also those who purchase, mortgage, or guarantee the title thereto, within one year from the date hereof. AS OF THE DATE OF THIS SURVEY, NO TITLE POLICY WAS PROVIDED, THEREFORE THIS PLAT OF SURVEY DOES NOT GUARANTEE THE EXISTENCE, SIZE AND LOCATION OF ANY EASEMENTS, ENCUMBRANCES, RESTRICTIONS OR OTHER FACTS THAT COULD OTHERWISE BE DISCLOSED IN A TITLE SEARCH OR CURRENT TITLE POLICY.

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sheet contents:
PROPOSED SITE PLAN
PROPOSED FLOOR AREA DATA
PROPOSED IMPERVIOUS SURFACE DATA
UNOFFICIAL AS-BUILT SURVEY

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sheet contents:
 PROPOSED EXTERIOR ELEVATIONS

SHEET A201



1 PROPOSED FRONT/WEST EXTERIOR ELEVATION
 A201 Scale: 1/4" = 1'-0" 0 1'-0" 5'-0"



2 PROPOSED REAR/EAST EXTERIOR ELEVATION
 A201 Scale: 1/4" = 1'-0" 0 1'-0" 5'-0"

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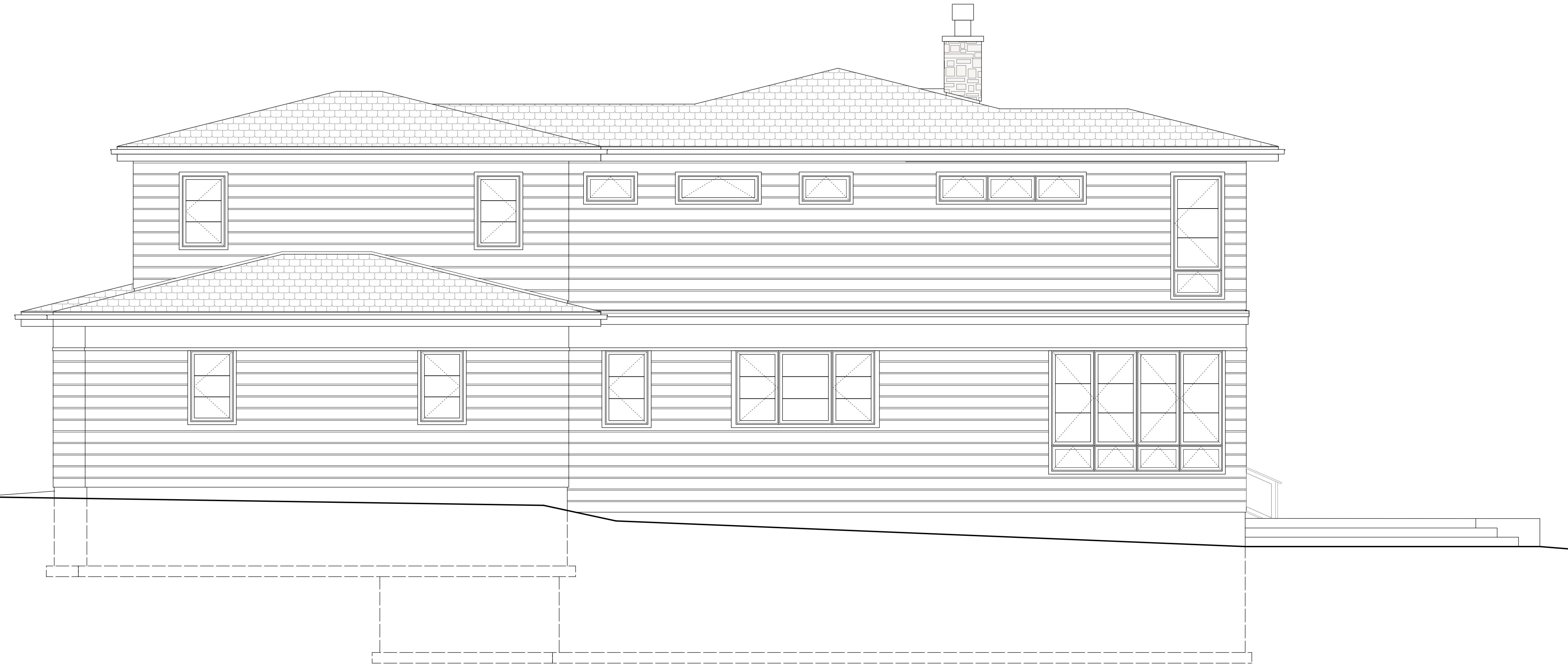
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sheet contents:
PROPOSED EXTERIOR ELEVATION

SHEET A202



1 PROPOSED SIDE/NORTH EXTERIOR ELEVATION
 Scale: 1/4" = 1'-0" 0 1'-0" 5'-0"



2 PROPOSED SIDE/SOUTH EXTERIOR ELEVATION
 Scale: 1/4" = 1'-0" 0 1'-0" 5'-0"



Application for Appearance before the Board of Appeals

Owner's Name	Fox Point Bayisde School District
Property Address	601 E. Ellsworth Ln.
Telephone	(414) 247-4163
Email	kwiesner@foxbay.org

Proposed project details (type of work, size, materials, etc.):

Applicant proposes signage for two locations at the new middle school project.

The first location is slightly smaller than the existing building sign and will be mounted to the west face of the building facing King Road.

The second location is a replacement of the existing monument sign along Ellsworth Lane.

Neither signage condition is lit or self-illuminated.

Fee: \$500.00



APPLICATION FOR SPECIAL EXCEPTION TO ZONING CODE REQUIREMENTS

The Board of Appeals, pursuant to Wis. Stats. 62.23(7)(e), and, Section 125-57(e) of the Zoning Ordinance, and after appropriate notice and hearing, may, with regard to any requirement imposed by the Zoning Ordinance, or any other section of the Municipal Code which specifically allows for special exceptions, recommend a special exception to the Village Board for approval. Notice of application for special exception shall be provided to all property owners adjoining or abutting the property proposed for a special exception. Denials of special exceptions shall not be appeal able to the Village Board.

- 1. State the section of the Village of Bayside Municipal Code for which you are requesting a special exception:.

Section 116-4: Exceptions to permit requirement in residential districts

- 2. Give a brief description of what you want to do and why.

Application requests permission to install two (2) signs in excess of six (6) square feet in area each as permitted by Municipal Code.

See attached documents for signage types, areas and dimensions.

- 3. State why compliance with Municipal Code is unreasonably burdensome or negatively impacts the use of the property.

The existing monument sign predates the current Municipal Code and replacement of the sign exceeds the allowable area. Additionally, the Municipal Code does not provide for consideration of special conditions in a Residential Zone where larger signage may be required due to visibility or scale of building. The building signage will be slightly smaller in area than the existing building sign.

- 4. State how the Special Exception requested, including any proposed restrictions, will be consistent with the existing character of the neighborhood; will not effectively undermine the application or enforcement of the Code to other properties; and will be in harmony with the purpose and intent of the Code.

The special exception will allow for construction of a new monument sign that replicates the one currently on the north side of the site. It will also permit the installation of flat, building mounted lettering that is of appropriate scale to the rest of the building and is slightly smaller than the existing building sign.

Applicant Printed Name

Applicant Signature

Date

Kathleen Wiesner

Kathleen Wiesner

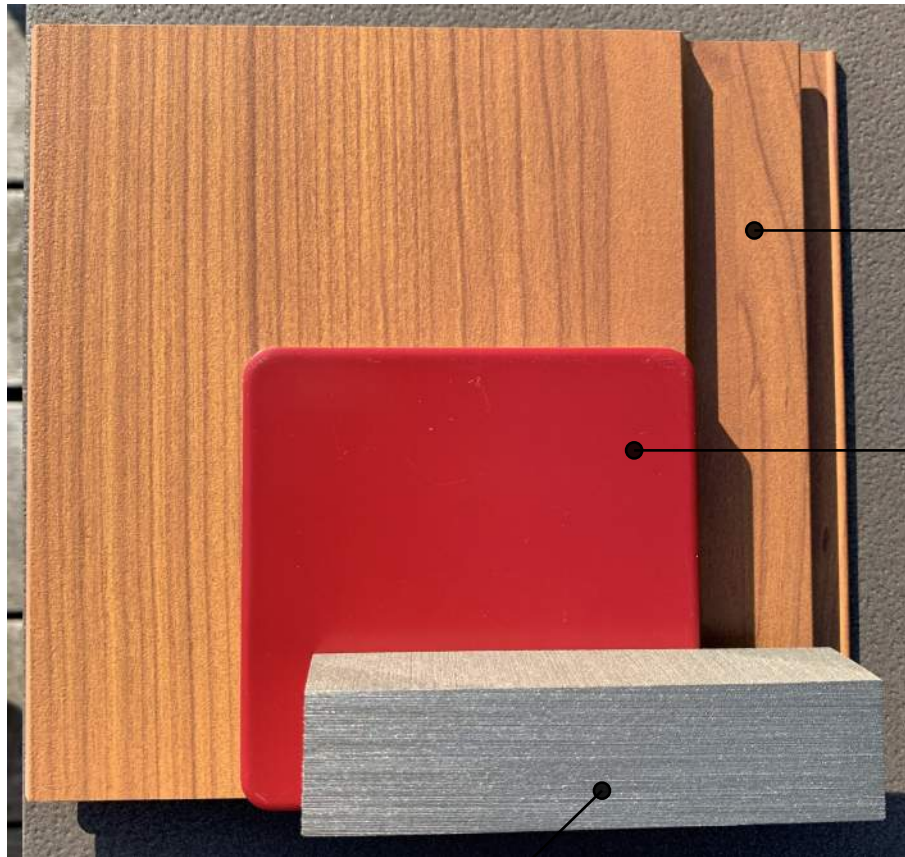
3/19/24



SURFACE MOUNTED LETTERS
(EXISTING BUILDING SIGN)

Sign Area: 72 SF (approx.)
Size: 23" & 15" Tall (approx.)
Font: Unknown
Material: Metal
Color: Dark Gray

EXISTING BUILDING SIGN

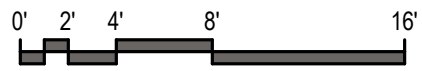
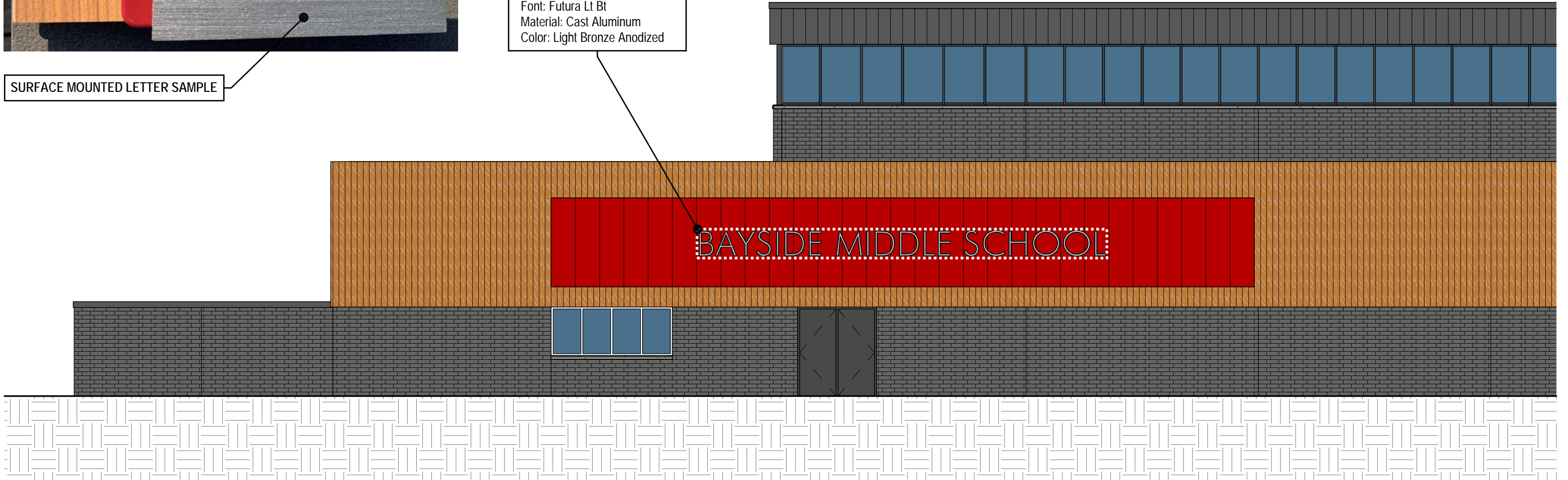


WOOD LOOK METAL PANEL
(PREVIOUSLY APPROVED MATERIAL FOR REFERENCE)

RED METAL PANEL
(PREVIOUSLY APPROVED MATERIAL FOR REFERENCE)

SURFACE MOUNTED LETTERS
 Sign Area: 68 SF
 Size: 26" Tall | 2" Deep
 Font: Futura Lt Bt
 Material: Cast Aluminum
 Color: Light Bronze Anodized

SURFACE MOUNTED LETTER SAMPLE



SCALE: 1/8" = 1'-0"

NOTE: THE BUILDING SIGN IS NOT ILLUMINATED IN ANYWAY

PROPOSED BUILDING SIGN - ELEVATION



NOTE: THE BUILDING SIGN IS NOT ILLUMINATED IN ANYWAY

PROPOSED BUILDING SIGN - PERSPECTIVE



SURFACE MOUNTED LETTERS
(EXISTING MONUMENT SIGN)

Sign Area: 10 SF (Per side)(approx.)
Size:
8" & 6" Tall (approx.)
Font: unknown
Material: Metal
Color: White

EXISTING MONUMENT SIGN



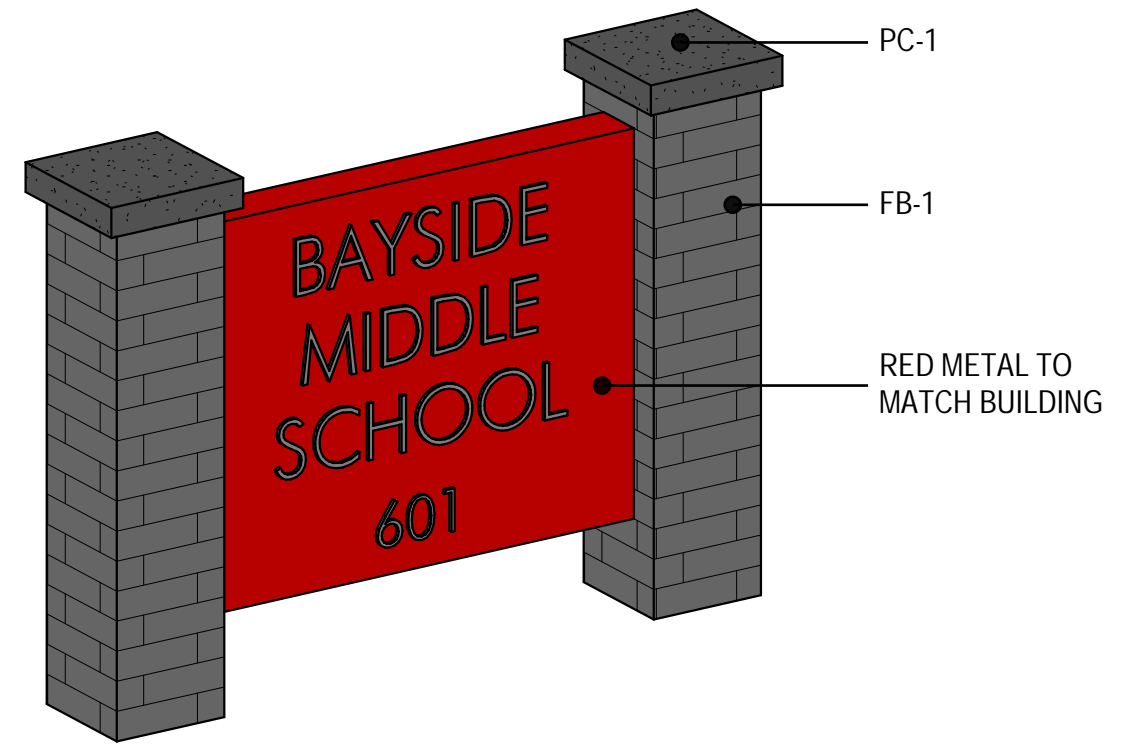
IMAGE OF BUILDING FOR REFERENCE

GREY PRECAST ARCHITECTURAL CONCRETE (PC-1)
(PREVIOUSLY APPROVED MATERIAL FOR REFERENCE)

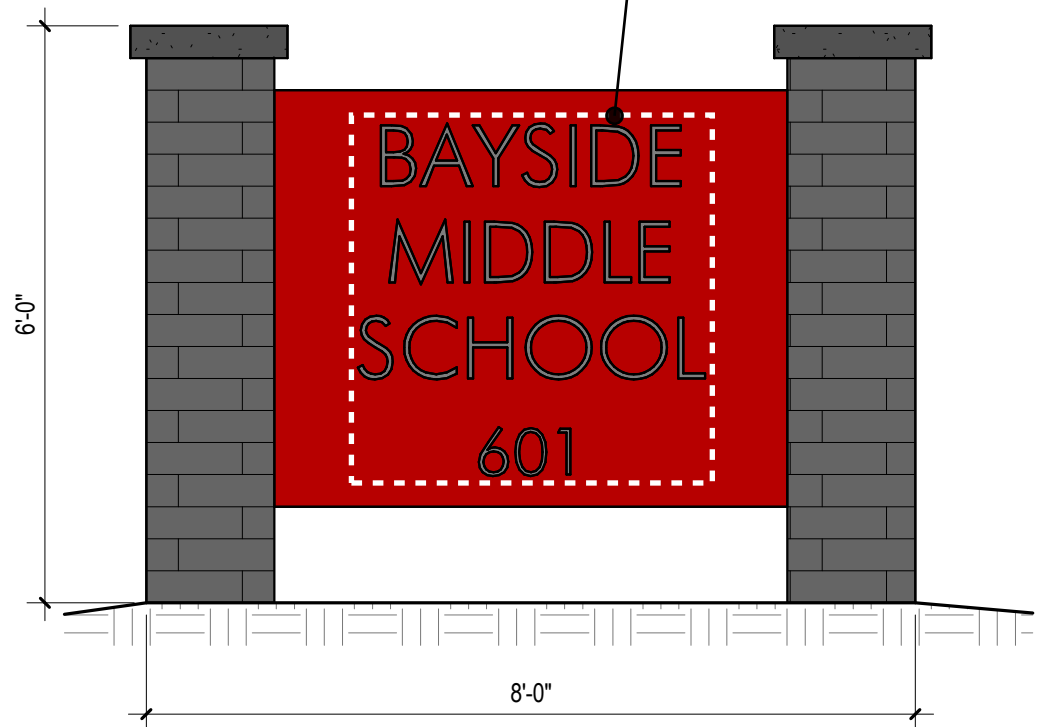
GREY UTILITY SIZE BRICK (FB-1)
(PREVIOUSLY APPROVED MATERIAL FOR REFERENCE)

SURFACE MOUNTED LETTERS

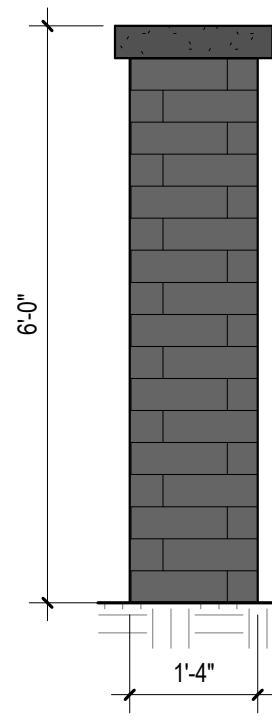
Sign Area: 13 SF (Per Side)
 Size:
 8" Tall "BAYSIDE MIDDLE SCHOOL"
 6" Tall "601"
 Font: Futura Lt Bt
 Material: Cast Aluminum
 Color: Light Bronze Anodized



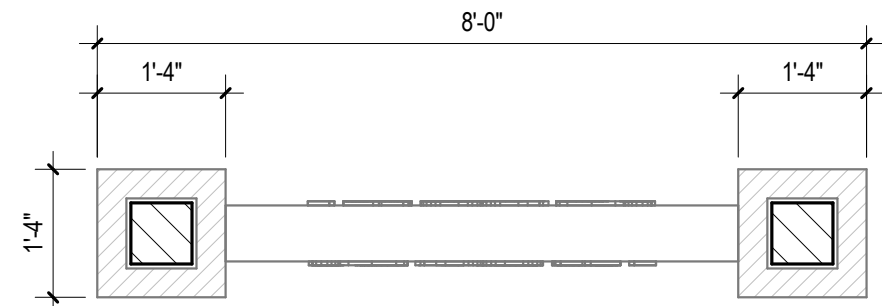
3D VIEW
NOT TO SCALE - FOR REPRESENTATION



NORTH/SOUTH ELEVATION (FRONT AND BACK)
SCALE: 1/2" = 1'-0"



EAST/WEST ELEVATION (SIDE)
SCALE: 1/2" = 1'-0"



PLAN VIEW
SCALE: 1/2" = 1'-0"

PROPOSED MONUMENT SIGN

NOTE: THE MONUMENT SIGN IS NOT ILLUMINATED IN ANYWAY