

VILLAGE OF BAYSIDE  
NOTICE OF PUBLIC HEARING  
PROPOSED 2025BUDGET

Notice is hereby given that a public hearing will be held on November 19, 2024, at 6:00 PM in the Village Hall located at 9075 N. Regent Road, Bayside, Wisconsin on the Village of Bayside 2025 Proposed Annual Program Budget in accordance with Wisconsin Statute 65.90(3). Any resident or taxpayer of the Village of Bayside will have an opportunity to present written or oral comments concerning the proposed budget.

GENERAL FUND	2023 Actual	2024 Budget	2024 Estimated	2025 Proposed	Increase (Decrease)	
<b>Revenues</b>						
Taxes	\$ 3,394,653	\$ 3,398,272	\$ 3,399,519	\$ 3,506,336		
Intergovernmental revenues	777,125	834,335	829,496	876,345		
Licenses and permits	581,451	179,800	204,915	152,950		
Fines and Forfeitures	44,027	40,910	35,275	39,150		
Public charges for services	117,560	50,525	68,875	57,850		
Investment Income	647,446	75,000	600,000	122,473		
Miscellaneous revenues	83,385	65,875	94,654	69,558		
Other financing sources	-	-	-	-		
<b>Total Revenue</b>	<b>5,645,647</b>	<b>4,644,717</b>	<b>5,232,734</b>	<b>4,824,662</b>	<b>3.87%</b>	
<b>Expenditures</b>						
General Government	718,224	723,408	717,492	735,467		
Public Safety	2,811,567	2,779,449	2,782,411	2,925,074		
Public Works	781,767	841,351	827,145	880,382		
Health and human services	30,522	33,895	33,895	34,919		
Culture, recreation and education	191,821	192,077	198,580	198,848		
Conservation and development	-	-	-	-		
Contingency	-	47,087	-	49,972		
<b>Total Expenditures</b>	<b>4,533,901</b>	<b>4,617,267</b>	<b>4,559,523</b>	<b>4,824,662</b>	<b>4.49%</b>	
	(280,996)					
Excess of revenues over (under) expenditures	1,111,746	-	673,211	(0)		
Fund Balance January 1	1,696,003	2,491,871	2,526,753	2,520,445		
Fund Balance, December 31	<b>\$ 2,526,753</b>	<b>\$ 2,491,871</b>	<b>\$ 2,520,445</b>	<b>\$ 2,520,445</b>		
	2025 Total Revenues	2025 Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
GENERAL FUND	4,824,662	4,824,662	(0)	2,520,445	2,520,445	3,441,591
<b>SPECIAL REVENUE FUNDS</b>						
Stormwater	798,047	798,047	-	1,035,479	1,035,479	
Public Safety Communications	3,221,943	3,221,943	0	374,911	374,911	326,954
LONG TERM FINANCIAL FUND	936,135	887,903	48,232	182,811	231,573	856,710
<b>CAPITAL PROJECTS FUND</b>						
Public Safety	117,520	77,520	40,000	144,264	184,264	116,720
Public Works	392,484	1,170,700	(778,216)	1,632,438	604,222	184,500
Administrative Services	75,700	127,700	(52,000)	1,377,236	1,325,236	75,700
Public Safety Communications	1,631,744	1,195,824	435,920	816,827	1,252,747	23,067
TID #1	736,939	751,365	(14,426)	(145,196)	(159,622)	-

The Village of Bayside's property tax requirements are summarized as follows:

	2024	2025	Percent Change
General Fund	\$ 3,335,297	\$ 3,441,591	3.19%
Special Revenue Funds	316,779	326,954	3.21%
Long Term Financial Fund	839,601	856,710	2.04%
Capital Projects Funds	387,505	399,987	3.22%
	4,879,182	5,025,242	2.99%
Assessed Tax Rate*	5.47	5.55	1.37%

\*per \$1,000 property valuation

The Village of Bayside's outstanding general obligation debt at December 31, 2024 is \$10,157,025.50

Details of the 2025 Proposed Annual Program Budget are on file and available for review at Village Hall and on the Village's website at [www.baysidewi.gov](http://www.baysidewi.gov)  
Andrew K. Pederson, Village Manager