



Village of Bayside  
9075 N Regent Road  
Board of Trustees Meeting  
April 12, 2018  
Village Board Room, to follow COW

**BOARD OF TRUSTEES  
AGENDA**

**PLEASE TAKE NOTICE** that a meeting of the Village of Bayside Board of Trustees will be held at Bayside Village Hall, 9075 North Regent Road, Bayside, Wisconsin at the above noted time and date, at which the following items of business will be discussed and possibly acted upon:

**I. CALL TO ORDER AND ROLL CALL**

**II. PLEDGE OF ALLEGIANCE**

**III. CONSENT AGENDA**

Upon request of any Trustee, any item may be removed from the Consent Agenda for separate consideration.

**A. Approval of:**

1. Committee of the Whole meeting minutes, March 12, 2018
2. Board of Trustee meeting minutes, March 12, 2018.
3. Summary of Claims for February 24, 2018 through March 31, 2018 in the amount of \$547,530.44.
4. Replacement of Public Works Loadall equipment.
5. Resolution 18-\_\_\_\_, a resolution to amend the 2017 Budget to reflect changes in revenues and expenditures.
6. Resolution 18-\_\_\_\_, a resolution to amend the 2018 Budget to reflect changes in revenues and expenditures.
7. Milwaukee County Hazard Mitigation Plan.
8. Temporary construction easements with 1010 W Ravine Lane and 969 W Jonathan Lane.
9. Veolia Household Hazardous Waste Collection Services Agreement.
10. Controlled burn at 621 Pond and Indian Creek between Brown Deer Road and Village southern boundary.
11. Ordinance 18-\_\_\_\_, an Ordinance Adopting and Enacting a New Code for the Village of Bayside, Wisconsin; Providing for the Repeal of Certain Ordinances not Included Therein; Providing a Penalty for the Violation Thereof; Providing for the Manner of Amending such Code; and Providing when such Code and this Ordinance Shall Become Effective.
12. Professional Services Agreement with SAFEbuilt Wisconsin, LLC.
13. Resolution 18-\_\_\_\_, a resolution amending resolution 17-20 revising the fee schedule as referenced by the Village of Bayside Municipal Code.
14. Cornerstone Insured Cash Sweep (ICS) Investment Product.
15. Resolution 18-\_\_\_\_, a resolution to apply to the Fund for Lake Michigan for Phase II of the Pelham Heath Flooding and Water Quality Project.
16. Resolution 18-\_\_\_\_, a resolution authorizing the Village of Bayside to file for the Wisconsin Regional Planning Commission and Department of Natural Resources Great Lakes Basin Tree Planting Grant Program.

**B. Acceptance of:**

1. 2017 State of the Village.
2. March 2018 Reports
  - Police
  - Communication Center
  - Finance and Administration
  - Financial Statement and Investment
  - Department of Public Works
3. Proclamation recognizing Village Trustee Roger Arteaga-Derenne for his contributions to the Village of Bayside.
4. Proclamation recognizing the retirement of Municipal Technician Rich Hauser and dedication of Hauser Gardens.
5. Proclamation recognizing May 6-12, 2018 as Municipal Clerks Week.
6. Proclamation recognizing May 13-19, 2018 as National Police Week.
7. Proclamation recognizing May 20-26, 2018 as Emergency Medical Services Week.
8. Proclamation recognizing May 21-27, 2018 as National Public Works Week.

**C. Action on:**

1. Application for issuance of operator's license request for Jessica L Buehler (Natural Events, Inc), Jianmei Huang (Ginza II) and Fei DI Yang (Ginza II) which has been approved by the Police Department.

**IV. CITIZENS AND DELEGATIONS**

Open to any citizen who wishes to speak on items not on the agenda. Please note there may be limited discussion on the information received, however, no action will be taken. Please state your name and address for the record.

**V. BUSINESS AGENDA**

**A. COMMITTEE AND COMMISSION REPORTS**

1. **Public Works Committee**
2. **Finance and Administration Committee**
3. **Public Safety Committee**
4. **Intergovernmental Cooperation Council**
5. **Board of Zoning Appeals**
  - a. Discussion/action on the request for a special exception by Sally and David Moskol, for the property located at 9512 N Sequoia Drive (15-0039-000) to exceed the permitted total linear length of proposed fence in excess of 25% open design contrary to Sec. 14-182 of Municipal Code.
  - b. Discussion/action on the request for a special exception by Jason Korb, 1005 E Crocker Place (017-0149-000) to exceed the permitted total linear length of proposed fence in excess of 50% open design contrary to Sec 14-182(l) of Municipal Code.

6. **Plan Commission**
7. **Architectural Review Committee**
8. **Library Board**
9. **Community Event Committee**
10. **North Shore Fire Department**
11. **Community Development Authority**

**VI. VILLAGE PRESIDENT'S REPORT**

- A. Appointment of 2018 Committee members.

**VII. VILLAGE MANAGER'S REPORT**

**VIII. VILLAGE ATTORNEY'S REPORT**

**IX. MISCELLANEOUS BUSINESS BY THE TRUSTEES AS MAY PROPERLY BE BROUGHT BEFORE THE BOARD**

**X. CORRESPONDENCE**

- A. Congregation Emanu-El B'ne Jeshurun.

**XI. MOTION TO ADJOURN TO CLOSED SESSION**

- A. Pursuant to Section 19.85 (1) (e) Deliberating or negotiating the purchasing of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons allow a Closed Session, (Labor Negotiations); Dispatch/RMS Agreement)and (Police Chief Recruitment).

**XII. MOTION TO RECONVENE IN OPEN SESSION Pursuant to Section 19.85 (2)**

- A. Action on items in closed session.
  - a. Ratification of Labor Agreement with Teamsters "General" Local Union Number 200 Bayside Police Officers.

**XIII. ADJOURNMENT**

Lynn Galyardt, Director of Finance and Administration | | April 5, 2018

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. Contact Village Hall at 414-206-3915. It is possible that members of and possibly a quorum of members of other Boards, Commissions, or Committees of the Village may be in attendance in the above stated meeting to gather information; no action will be taken by any other Boards, Commissions, or Committees of the Village except by the Board, Commission, or Committee noticed above. Agendas and minutes are available on the Village website ([www.bayside-wi.gov](http://www.bayside-wi.gov))



Village of Bayside  
 9075 North Regent Road  
 Committee of the Whole Meeting Minutes  
 March 12, 2018

## I. CALL TO ORDER AND ROLL CALL

President Dickman called the meeting to order at 6:00pm.

<b>President:</b>	Sam Dickman	
<b>Trustees:</b>	Michael Barth	Daniel Muchin
	Robb DeGraff	Roger Arteaga-Derenne
	Dan Rosenfeld	Eido Walny

### Committee Citizen Members:

<b>Public Safety:</b>	Mort Swerdlow-excused
<b>Public Works:</b>	JoAnn Lutz-excused
<b>Finance &amp; Administration:</b>	

**Also Present:** Village Manager Andy Pederson  
 Assistant Village Manager Jake Meshke  
 Interim Police Chief Doug Larsson  
 Director of Finance and Administration Lynn Galyardt  
 Director of Communications Liane Scharnott  
 Village Attorney Chris Jaekels  
 There were two people in the audience

## II. BUSINESS

### A. Public Safety

#### 1. Discussion/recommendation on acceptance of 2018 SafeWise 3<sup>rd</sup> Safest City in Wisconsin award.

Manager Pederson stated the Village was ranked the third safest community in Wisconsin in 2018, up from number four in 2017.

Motion by Trustee Barth, seconded by Trustee Muchin, to recommend approval to the Village Board of Trustees on acceptance of the 2018 SafeWise 3<sup>rd</sup> Safest City in Wisconsin award. Motion carried unanimously.

#### 2. Discussion/recommendation on acceptance of the 2017 Police Department Annual report.

Interim Chief Larsson provided an overview of the 2017 Police Department Annual report noting this year's report focused on the personal side of the department, as well as the accomplishments. Interim Chief Larsson stated the current department is a talented, goal driven, team orientated group.

Motion by Trustee Rosenfeld, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees on acceptance of the of the 2017 Police Department Annual report. Motion carried unanimously.

**3. Discussion/recommendation on acceptance of the February 2018 Police Department report.**

Interim Chief Larsson provided an overview of the Police Department report noting the statistics and numbers in the report state the safeness of the Village. Interim Chief Larsson stated the department had held a four hour all-personnel meeting to review and discuss the future plans of the department. Trustee Walny questioned the preparedness of the department for the upcoming school planned walkouts. Interim Chief Larsson stated the Bayside Middle School was planning an indoor memorial versus a student walkout.

Motion by President Dickman, seconded by Trustee Muchin, to recommend approval to the Village Board of Trustees on acceptance of the February 2018 Police Department report. Motion carried unanimously.

**4. Discussion/recommendation on acceptance of the February 2018 Communication Center report.**

Director Scharnott provided an overview of the Communication Center report noting Supervisor Medina was progressing with her training, and tasks were being completed for the May 4 radio project completion. President Dickman question the centers readiness in case of a school shooting. Director Scharnott stated the department had trained with the police and fire departments last year and would be planning another group training, noting Oak Creek is the backup center should the Center become overloaded with calls. Trustee Arteaga-Derenne suggested the various North Shore Police Departments should familiarize themselves with all of the schools in the area. Trustee Muchin questioned if the teachers could be provided devices to allow them to communicate directly with the Center. Interim Chief Larson stated he would speak with the schools.

Motion by President Dickman, seconded by Trustee Barth, to recommend approval to the Village Board of Trustees on acceptance of the of the February 2018 Communication Center report. Motion carried unanimously.

**B. Finance and Administration**

**1. Discussion/recommendation on Resolution 18-\_\_\_\_, a resolution supporting 2017 Assembly Bill 637 and Senate Bill 524.**

Trustee Barth stated this resolution supports a municipality to allow its electors to vote before election day by using an electronic voting machine in lieu of the current envelope system to cast an in-person absentee ballot.

Motion by President Dickman, seconded by Trustee Walny, to recommend approval to the Village Board of Trustees discussion/recommendation on Resolution 18-\_\_\_\_, a resolution supporting 2017 Assembly Bill 637 and Senate Bill 524. Motion carried unanimously.

**2. Discussion/recommendation on acceptance of the 2017 Department of Finance and Administration Annual report.**

Director Galyardt provided an overview of the Department of Finance and Administration Annual report, noting the awards that had been received, delinquent taxes were at their lowest point in ten years, assessed values had increased and the community events had been successful.

Motion by Trustee DeGraff, seconded by Trustee Walny, to recommend approval to the Village Board of Trustees discussion/recommendation on acceptance of the 2017 Department of Finance and Administration Annual report. Motion carried unanimously.

**3. Discussion/recommendation on acceptance of the February 2018 Finance and Administrative Services report.**

Director Galyardt provided an overview of the Finance and Administrative Services report noting the Village had received \$16,236 in reimbursement from the previous property insurance for staff time from the King Road insurance claim and there was a 31% voter turnout at the Spring Primary Election.

Motion by President Dickman, seconded by Trustee Walny, to recommend approval to the Village Board of Trustees discussion/recommendation on acceptance of the 2018 Finance and Administration Services report. Motion carried unanimously.

**4. Discussion/recommendation on acceptance of the February 2018 Financial Statement and Investment report.**

Trustee Barth stated the revenues and expenditures were in line with the 2018 budgeted amounts.

Motion by President Dickman, seconded by Trustee Walny, to recommend approval to the Village Board of Trustees discussion/recommendation on acceptance of the February 2018 Financial Statement and Investment report. Motion carried unanimously.

**5. Discussion/recommendation on Resolution 18-\_\_\_\_, a resolution Authorizing the Partial Redemption of Special Assessment B Bonds, Series 2013A, dated May 16, 2013 and Special Assessment B Bonds, Series 2015A, dated May 7, 2015.**

Trustee Barth stated this resolution authorizes the partial redemption of the Special Assessment B Bond due to the prepayment received for the water projects.

Motion by Trustee Muchin, seconded by President Dickman, to recommend approval to the Village Board of Trustees discussion/recommendation on Resolution 18-\_\_\_\_, a resolution Authorizing the Partial Redemption of Special Assessment B Bonds, Series 2013A, dated May 16, 2013, and Special Assessment B Bonds, Series 2015A, dated May 7, 2015. Motion carried unanimously.

**6. Discussion/recommendation on Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$825,000 for Street Improvement Projects.**

Manager Pederson stated these resolutions were required for the upcoming borrowing and introduced Financial Advisors Dawn Gunderson-Schiel and Maureen Holsen who provided an overview of the proposed borrowing issuing \$2,480,000 in General Obligation bonds. Maureen Holsen stated the borrowing would be for a garbage truck, sanitary sewer project, stormwater project and roads.

Motion by Trustee Muchin, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees discussion/recommendation on Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$825,000 for Street

Improvement Projects. Motion carried unanimously.

7. **Discussion/recommendation on Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$1,500,000 for Sewerage Projects.**

Motion by Trustee Muchin, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees discussion/recommendation on Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$1,500,000 for Sewerage Projects. Motion carried unanimously.

8. **Discussion/recommendation on Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$155,000 for Garbage Disposal Truck.**

Motion by Trustee Muchin, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees discussion/recommendation on Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$155,000 for Garbage Disposal Truck. Motion carried unanimously.

9. **Discussion/recommendation on Resolution 18-\_\_\_\_, a resolution Establishing Parameters for the Sale of Not to Exceed \$2,480,000 General Obligation Corporate Purpose Bonds, Series 2018A.**

Motion by Trustee Muchin, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees discussion/recommendation on Resolution 18-\_\_\_\_, a resolution Establishing Parameters for the Sale of Not to Exceed \$2,480,000 General Obligation Corporate Purpose Bonds, Series 2018A. Motion carried unanimously.

### **C. Public Works**

1. **Discussion/recommendation on acceptance of the 2017 Department of Public Works Annual report.**

Director Meshke provided an overview of the Department of Public Works Annual report, noting there were 67 driveway culverts replaced, 9,500 feet of ditching completed, 24,060 feet of sewer mains jetted and 8,716 feet of mains televised, 1,190 participants in the 2017 Clean-Up and Drop-Off Days and 20 trees were planted on Village property and rights-of-way.

Motion by Trustee Barth, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees discussion/recommendation on acceptance of the 2017 Department of Public Works Annual report. Motion carried unanimously.

2. **Discussion/recommendation on acceptance of the February 2018 Department of Public Works report.**

Director Meshke provided an overview of the Department of Public Works report, noting the Village began taking the garbage and recycling collections to Waste Management under a new disposal agreement, and the crew had cleaned over 3,300 feet of sanitary sewer mains.

Motion by Trustee Barth, seconded by Trustee Arteaga-Derenne, to recommend approval to the Village Board of Trustees discussion/recommendation on acceptance of the February 2018 Department of Public Works report. Motion carried unanimously.

**3. Discussion/recommendation on replacement of Public Works Loadall equipment.**

Manager Pederson stated the 2012 JCB loadall had damage done to it in 2017 and the Village had received \$22,000 worth of insurance reimbursements. Two quotes were received for similar pieces of equipment, JCB (\$67,133) and Bobcat (\$56,395). The trade in value combined with the insurance claim reimbursement revenues covers the majority of the cost of the \$56,395. The remainder would be funded through previous insurance claim reimbursements. Manager Pederson stated there is no budgetary impact.

Motion by Trustee Muchin, seconded by Trustee Rosenfeld, to recommend approval to the Village Board of Trustees discussion/recommendation on replacement of Public Works Loadall equipment. Motion carried unanimously.

**4. Discussion/update on 2018 Capital Projects.**

Manager Pederson provided an update on the 2018 Street and Ditch/Culvert maintenance program, Ravine Lane Sanitary Sewer Stabilization Project, and Indian Creek Stormwater Watershed Diversion Project.

**III. ANY OTHER BUSINESS AS MAY PROPERLY COME BEFORE THE COMMITTEE**

**IV. ADJOURNMENT**

Motion by Trustee Muchin seconded by Trustee DeGraff, to adjourn the meeting at 6:40pm. Motion carried unanimously.

Respectfully submitted,

Lynn Galyardt, Director of Finance and Administration





**I. CALL TO ORDER AND ROLL CALL**

President Dickman called the meeting to order at 6:40pm.

**ROLL CALL**

<b>President:</b>	Sam Dickman	
<b>Trustees:</b>	Michael Barth	Daniel Muchin
	Robb DeGraff	Dan Rosenfeld
	Eido Walny	Roger Arteaga-Derenne

**Also Present:** Village Manager Andy Pederson  
 Assistant Village Manager Jake Meshke  
 Interim Police Chief Doug Larsson  
 Director of Finance and Administration Lynn Galyardt  
 Director of Communications Liane Scharnoff  
 Village Attorney Chris Jaekels  
 There was no one in the audience

**II. PLEDGE OF ALLEGIANCE**

**III. CONSENT AGENDA**

Upon request of any Trustee, any item may be removed from the Consent Agenda for separate consideration.

**A. Approval of:**

1. Board of Trustee meeting minutes, February 28, 2018.
2. Resolution 18-\_\_\_\_, a resolution supporting 2017 Assembly Bill 637 and Senate Bill 524.
3. Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$155,000 for Garbage Disposal Truck.
4. Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$1,500,000 for Sewerage Projects.
5. Resolution 18-\_\_\_\_, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$825,000 for Street Improvement Projects.
6. Resolution 18-\_\_\_\_, a resolution Establishing Parameters for the Sale of Not to Exceed \$2,480,000 General Obligation Corporate Purpose Bonds, Series 2018A.
7. Resolution 18-\_\_\_\_, a resolution Authorizing the Partial Redemption of Special Assessment B Bonds, Series 2013A, dated May 16, 2013 and Special Assessment B Bonds, Series 2015A, dated May 7, 2015.

Motion by Trustee DeGraff, seconded by Trustee Arteaga-Derenne, to approve the Board of Trustee meeting minutes, February 28, 2018; Resolution 18-06, a resolution supporting 2017 Assembly Bill 637 and Senate Bill 524; Resolution 18-07, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$155,000 for Garbage Disposal Truck; Resolution 18-08 an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed

\$1,500,000 for Sewerage Projects; Resolution 18-09, an initial resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$825,000 for Street Improvement Projects; Resolution 18-10, a resolution Establishing Parameters for the Sale of Not to Exceed \$2,480,000 General Obligation Corporate Purpose Bonds, Series 2018A; Resolution 18-11, a resolution Authorizing the Partial Redemption of Special Assessment B Bonds, Series 2013A, dated May 16, 2013 and Special Assessment B Bonds, Series 2015A, dated May 7, 2015. Motion carried unanimously by roll call vote.

**B. Acceptance of:**

1. **February 2018 Reports**
  - **Police**
  - **Communication Center**
  - **Finance and Administration**
  - **Financial Statement and Investment**
  - **Department of Public Works**
2. **2017 Annual Reports**
  - **Police Department**
  - **Department of Public Works**
  - **Finance and Administration**
3. **2018 SafeWise 3<sup>rd</sup> Safest City Award**

Motion by Trustee DeGraff, seconded by Trustee Barth, the acceptance of February 2018, Police, Communication Center, Finance and Administration, Financial Statement and Investment, Department of Public Works report, 2017 Annual Reports, Police Department, Department of Public Works, Finance and Administration, 2018 SafeWise 3<sup>rd</sup> Safest City Award. Motion carried unanimously.

**IV. CITIZENS AND DELEGATIONS**

**Open to any citizen who wishes to speak on items not on the agenda. Please note there may be limited discussion on the information received, however, no action will be taken. Please state your name and address for the record.**

**V. BUSINESS AGENDA**

**A. COMMITTEE AND COMMISSION REPORTS**

1. **Public Works Committee**-No report.
2. **Finance and Administration Committee**-No report.
3. **Public Safety Committee**-No report.
4. **Intergovernmental Cooperation Council**-No report.
5. **Board of Zoning Appeals**-No report.
6. **Plan Commission**-No report.
7. **Architectural Review Committee**-No report.
8. **Library Board**-No report.
9. **Community Event Committee**-No report.

10. **North Shore Fire Department**-No report.

11. **Community Development Authority**-No report.

VI. **VILLAGE PRESIDENT'S REPORT**-No report.

VII. **VILLAGE MANAGER'S REPORT**-No report.

VIII. **VILLAGE ATTORNEY'S REPORT**-No report.

IX. **MISCELLANEOUS BUSINESS BY THE TRUSTEES AS MAY PROPERLY BE BROUGHT BEFORE THE BOARD**

President Dickman acknowledged Trustee Arteaga-Derenne's service to the Village as a Trustee, noting that he had chosen not to run for re-election in the upcoming April 3 Election.

X. **CORRESPONDENCE**

XI. **ADJOURNMENT**

Motion by President Dickman, seconded by Trustee DeGraff, to adjourn the meeting at 6:45pm.  
Motion carried unanimously.

Respectfully submitted,

Lynn Galyardt, Director of Finance and Administration | | April 3, 2018

**SUMMARY OF CLAIMS****February 24, 2018 through March 31, 2018**

February 28, 2018	\$	45,417.85
March 9, 2018	\$	22,382.05
March 12, 2018	\$	91,903.98
March 23, 2018	\$	363,511.25
March 30, 2018	\$	<u>24,315.31</u>
TOTAL		\$547,530.44

## Report Criteria:

Report type: Summary

Check Issue Date	Check Number	Payee	Amount
02/28/2018	999996039	5 CORNERS DODGE CHRYSLER JEE	28.80
02/28/2018	999996040	ADVANCED DISPOSAL - GERMANT	5,767.54
02/28/2018	999996041	AIRGAS USA LLC	90.00
02/28/2018	999996042	Aramark	354.91
02/28/2018	999996043	AT&T-5080	1,236.23
02/28/2018	999996044	AUTO PARTS AND SERVICE	94.90
02/28/2018	999996045	BACKGROUNDS ONLINE	191.40
02/28/2018	999996046	BATZNER PEST CONTROL	150.00
02/28/2018	999996047	BRIDGEPORT MANUFACTURING	284.22
02/28/2018	999996048	CDW GOVERNMENT	16,004.48
02/28/2018	999996049	DEPT OF ADMINISTRATION	103.26
02/28/2018	999996050	EGELHOFF LAWN SERVICE	267.05
02/28/2018	999996051	FEDEX	42.36
02/28/2018	999996052	GORDIE BOUCHER FORD	23.73
02/28/2018	999996053	HEAVEY EQUIPMENT SPECIALISTS	192.66
02/28/2018	999996054	HYDRA-SEAL	546.24
02/28/2018	999996055	INTOXIMETERS	110.00
02/28/2018	999996056	JPMORGAN CHASE BANK NA	530.07
02/28/2018	999996057	KIMBALL MIDWEST	359.30
02/28/2018	999996058	LABORLAWCENTER.COM	37.90
02/28/2018	999996059	MEQUON ACE HARDWARE	36.99
02/28/2018	999996060	NAPA	63.89
02/28/2018	999996061	Newman Chevrolet	225.51
02/28/2018	999996062	P&R CARPET CLEANING	781.53
02/28/2018	999996063	POMP'S TIRE SERVICE INC	519.00
02/28/2018	999996064	QUILL	114.96
02/28/2018	999996065	SHERWIN WILLIAMS	54.33
02/28/2018	999996066	SHORETEL	832.72
02/28/2018	999996067	SOCIETY FOR HUMAN RESOURCE M	209.00
02/28/2018	999996068	SOLARWINDS	5,750.00
02/28/2018	999996069	SPECTRUM BUSINESS	5,421.58
02/28/2018	999996070	STREICHER'S	2,051.77
02/28/2018	999996071	THOMSON REUTERS - WEST	140.70
02/28/2018	999996072	TRUST TIRE & AUTO	34.99
02/28/2018	999996073	U.S. HEALTHWORKS	44.00
02/28/2018	999996074	USA SIGN FRAME	139.30
02/28/2018	999996075	VARIDESK	870.00
02/28/2018	999996076	VERIZON WIRELESS	440.55
02/28/2018	999996077	VISTAPRINT.COM	16.98
02/28/2018	999996078	VMware.com	1,200.00
02/28/2018	999996079	WI GOVERNMENT FINANCE OFFICE	25.00
02/28/2018	999996080	WISCONSIN MUNICIPAL CLERK	30.00

Check Issue Date	Check Number	Payee	Amount
Grand Totals:			<u>45,417.85</u>

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Report Criteria:  
Report type: Summary

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Report Criteria:

Report type: Summary

Check Issue Date	Check Number	Payee	Amount
03/05/2018	33929	FEHR GRAHAM	2,440.00
03/09/2018	33930	ARLINGTON COMPUTER PRODUCTS	175.00
03/09/2018	33931	AT&T	170.05
03/09/2018	33932	BROWN DEER MUNICIPAL COURT	408.00
03/09/2018	33933	CUMMINS, GLENN	10.00
03/09/2018	33934	DAVIS & KUELTHAU S.C.	7,409.03
03/09/2018	33935	DELTA DENTAL PLAN OF WI	226.12
03/09/2018	33936	EUGENE WILHELM	500.00
03/09/2018	33937	HUMPHREY SERVICE PARTS INC	81.03
03/09/2018	33938	Level (3)	1,745.40
03/09/2018	33939	MILW COUNTY TREAS-MUNIC COUR	1,124.60
03/09/2018	33940	SAFEBUILT	1,163.44
03/09/2018	33941	STATE OF WISCONSIN COURT	2,604.79
03/09/2018	33942	TOTAL MECHANICAL	8.40
03/09/2018	33943	UNEMPLOYMENT INSURANCE	371.26
03/09/2018	33944	UTILITY NETWORK LLC	2,756.00
03/09/2018	33945	WELD SPECIALTY SUPPLY CORP.	38.93
03/09/2018	33946	WILEAG	650.00
03/09/2018	33947	YURI SORIN	500.00
Grand Totals:			22,382.05

Report Criteria:  
Report type: Summary

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Check Issue Date	Check Number	Payee	Amount
03/12/2018	33948	AMAZON/SYNCB	1,038.88
03/12/2018	33949	PROPHOENIX CORPORATION	90,865.01
Grand Totals:			<u>91,903.89</u>

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Report Criteria:  
Report type: Summary

Check Issue Date	Check Number	Payee	Amount
03/23/2018	33955	AMAZON/SYNCB	711.93
03/23/2018	33956	ARLINGTON COMPUTER PRODUCTS	1,910.06
03/23/2018	33957	AT&T MOBILITY	9.23
03/23/2018	33958	BEAR GRAPHICS	75.65
03/23/2018	33959	BOND TRUST SERVICES	350.00
03/23/2018	33960	BUELOW VETTER BUIKEMA OLSON V	1,482.00
03/23/2018	33961	CANOPIES	2,018.11
03/23/2018	33962	CENTURYLINK	1.62
03/23/2018	33963	CIVICPLUS	50.00
03/23/2018	33964	D G Beyer Construction	40.00
03/23/2018	33965	DIVERSIFIED BENEFIT SERVICES	681.16
03/23/2018	33966	GOVTEMPS USA LLC	6,790.00
03/23/2018	33967	HERBST OIL	4,688.43
03/23/2018	33968	HUMPHREY SERVICE PARTS INC	81.88
03/23/2018	33969	KAPUR & ASSOCIATES	68.00
03/23/2018	33970	MADACC	3.55
03/23/2018	33971	MID-AMERICAN RESEARCH CHEMI	1,591.00
03/23/2018	33972	MILWAUKEE COUNTY CLERK OF CO	100.00
03/23/2018	33973	Milwaukee Metropolitan Sewerage	68,782.26
03/23/2018	33974	NORTH SHORE FIRE DEPT-4401	231,571.00
03/23/2018	33975	OAK CREEK POLICE DEPT	248.00
03/23/2018	33976	R&R INSURANCE SERVICES	16,168.00
03/23/2018	33977	SAFEBUILT	5,289.88
03/23/2018	33978	SECURIAN FINANCIAL GROUP	904.76
03/23/2018	33979	SECURX	83.00
03/23/2018	33980	SOUTH MILWAUKEE POLICE DEPT	248.00
03/23/2018	33981	TAYLOR COMPUTER SERVICES INC	18.50
03/23/2018	33982	UNEMPLOYMENT INSURANCE	185.63
03/23/2018	33983	VILLAGE OF FOX POINT	11,860.97
03/23/2018	33984	WE ENERGIES	7,492.63
03/23/2018	33985	ZAVAIR MOODY	6.00
Grand Totals:			363,511.25

Report Criteria:  
Report type: Summary

Check Issue Date	Check Number	Payee	Amount
03/30/2018	999996085	ACE AUTO TRIM SHOP	5.90
03/30/2018	999996086	ADVANCED DISPOSAL - GERMANT	871.59
03/30/2018	999996087	AIRGAS USA LLC	64.20
03/30/2018	999996088	Aramark	354.91
03/30/2018	999996089	BACKGROUNDS ONLINE	49.95
03/30/2018	999996090	BATZNER PEST CONTROL	75.00
03/30/2018	999996091	EGELHOFF LAWN SERVICE	41.75
03/30/2018	999996092	FARMERS IMPLEMENT LLC	58.85
03/30/2018	999996093	FBI LEEDA INC	50.00
03/30/2018	999996094	FRANK GILLITZER ELECTRIC CO	409.42
03/30/2018	999996095	HEAVEY EQUIPMENT SPECIALISTS	897.80
03/30/2018	999996096	HOME DEPOT	933.10
03/30/2018	999996097	JPMORGAN CHASE BANK NA	993.06
03/30/2018	999996098	KUSTOM SIGNALS INC	293.00
03/30/2018	999996099	LABORLAWCENTER.COM	37.90
03/30/2018	999996100	LAKESHORE TECHNICAL COLLEGE	35.44
03/30/2018	999996101	MENARDS-MILWAUKEE	14.34
03/30/2018	999996102	MONROE TRUCK EQUIPMENT INC	41.55
03/30/2018	999996103	NAPA	26.89
03/30/2018	999996104	ONYX GRAPHICS	99.85
03/30/2018	999996105	Orolia	5,350.00
03/30/2018	999996106	POLICEONE.COM	225.00
03/30/2018	999996107	POMP'S TIRE SERVICE INC	2,590.20
03/30/2018	999996108	RED THE UNIFORM TAILOR	397.94
03/30/2018	999996109	SHORETEL	775.15
03/30/2018	999996110	SMART SIGN	130.00
03/30/2018	999996111	SPECTRUM BUSINESS	6,459.98
03/30/2018	999996112	THOMSON REUTERS - WEST	140.70
03/30/2018	999996113	TRUCK COUNTRY	761.11
03/30/2018	999996114	U.S. HEALTHWORKS	366.00
03/30/2018	999996115	VERIZON WIRELESS	401.13
03/30/2018	999996116	VISTAPRINT.COM	14.98
03/30/2018	999996117	WASTE MANAGEMENT OF WI ORCH	792.45
03/30/2018	999996118	WISCONSIN DOCUMENT IMAGING	448.27
03/30/2018	999996119	WISCONSIN STEAM CLEANER	107.90
Grand Totals:			24,315.31

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**RESOLUTION NO: 18-\_\_\_\_\_**

**A Resolution to amend the 2017 Budget to reflect changes in revenues and expenditures.**

**WHEREAS**, Resolution 16-28, a resolution adopting the 2017 annual budget and establishing the 2016 tax levy, was adopted on November 22, 2016;

**WHEREAS**, the Village of Bayside finds it necessary to amend the General Fund, Long Term Financial Fund, DPW Capital Fund and Administrative Services Fund;

<b>General Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Transfer to Long Term Financial Fund	10-59230-900	\$0	\$100,000	\$100,000
Transfer to DPW Capital Fund	10-59241-900	\$0	\$300,000	\$300,000
Transfer to Administrative Services Fund	10-59242-900	\$0	\$50,000	\$50,000
Fund Balance	10-34000	\$0	\$450,000	\$450,000
<b>Long Term Financial Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Transfer from General Fund	30-49210	\$0	\$100,000	\$100,000
Designated Debt Levy Stabilization Fund	30-34385	\$0	\$100,000	\$100,000
				\$0
<b>DPW Capital Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Transfer from General Fund	41-49210	\$0	\$300,000	\$300,000
Designated DPW Equipment Fund	41-34215	\$0	\$150,000	\$150,000
Designated Building Fund	41-34225	\$0	\$150,000	\$150,000
<b>Administrative Services Capital Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Transfer from General Fund	42-49210	\$0	\$50,000	\$50,000
Designated GASB 45 Fund	42-34310	\$0	\$50,000	\$50,000

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES**, that it hereby amends the General Fund, and Administrative Services Fund;

**PASSED AND ADOPTED** by the Village Board of the Village of Bayside this \_\_\_\_\_ day of April, 2018.

VILLAGE OF BAYSIDE

\_\_\_\_\_  
Samuel D. Dickman,  
Village President

Attest:

\_\_\_\_\_  
Lynn Galyardt  
Director of Finance and Admin/Clerk/Treasurer

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

RESOLUTION NO: 18-\_\_\_\_

A Resolution to amend the 2018 Budget to reflect changes in revenues and expenditures.

WHEREAS, Resolution 17-21, a resolution adopting the 2018 annual budget and establishing the 2017 tax levy, was adopted on November 16, 2017;

WHEREAS, the Village of Bayside finds it necessary to amend the Public Safety Communications Fund;

Public Safety Communications				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Equipment Maintenance	26-51000-351	\$77,302	\$213,425	\$136,123
Fund Balance	26-34000	\$0	\$136,123	\$136,123

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the General Fund, and Administrative Services Fund;

PASSED AND ADOPTED by the Village Board of the Village of Bayside this \_\_\_\_\_ day of April, 2018.

VILLAGE OF BAYSIDE

\_\_\_\_\_  
Samuel D. Dickman,  
Village President

Attest:

\_\_\_\_\_  
Lynn Galyardt  
Director of Finance and Admin/Clerk/Treasurer

### 4.25.1.1 Bayside Hazard Analysis

The following table identifies those hazards that have occurred or could occur in Milwaukee County and your jurisdiction. Due to the geographic location of Wisconsin and/or Milwaukee County, volcanoes, landslides, hurricanes, and tsunamis were not considered to be a risk and will not have mitigation strategies associated with them.

Local Jurisdiction-specific Hazard Matrix							
No.	Hazard	Location (if the risk is not equal for the entire jurisdiction)	Hazard-Specific Considerations/Comments	Frequency/Probability (i.e. Future Probability)	Magnitude/Extent (i.e. Strength or Magnitude)	Vulnerability (i.e. Consequence and Impact)	Overall Risk Rating
00	Example	[Insert, as needed]		Medium	Low	Low	Low
01	Hail Storms	[Insert, as needed]		Medium	Medium	Low	Medium
02	Lightning Storms	[Insert, as needed]		High	Medium	Medium	Medium
03	Thunderstorms	[Insert, as needed]		High	Medium	Low	Medium
04	Tornado	[Insert, as needed]		Medium	Medium	Medium	Medium
05	High Winds	[Insert, as needed]		Medium	Medium	Medium	Medium
06	Flash Flooding	[Insert, as needed]		Medium	High	High	High
07	Riverine Flooding	[Insert, as needed]		Medium	High	High	High
08	Lake Flooding	[Insert, as needed]		Low	Medium	Low	Low
09	Storm water Flooding	[Insert, as needed]		High	Medium	Medium	Medium
10	Forest Fires	[Insert, as needed]		Low	Low	Low	Low
11	Wildland Fires	[Insert, as needed]		Low	Low	Low	Low
12	Coastal Hazards/Erosion	[Insert, as needed]		Medium	Low	Low	Low
13	Heavy Snow Storms	[Insert, as needed]		Medium	Medium	Low	Medium
14	Ice Storms	[Insert, as needed]		Medium	Low	Medium	Medium
15	Blizzards	[Insert, as needed]		Medium	Medium	Low	Medium
16	Extreme Cold	[Insert, as needed]		Medium	Medium	Medium	Medium
17	Extreme Heat	[Insert, as needed]		Medium	Medium	Medium	Medium

18	Agriculture	<i>[Insert, as needed]</i>		Low	Low	Low	Low
19	Fog	<i>[Insert, as needed]</i>		Medium	Low	Low	Low
20	Subsidence	<i>[Areas where groundwater is pumped as primary source of drinking water]</i>		Low	Low	Low	Low

## 4.25.1.2 Bayside Mitigation Goals and Objectives

Mitigation goals are general guidelines that explain what the community wants to achieve with the plan. They are usually broad policy-type statements that are long-term, and they represent visions for reducing or avoiding losses from the identified hazards. (Example goal: Minimize new development in hazard-prone areas.)

The plan must include hazard mitigation goals that represent what the community seeks to achieve through mitigation plan implementation. Clear goals that are agreed upon by the planning team, elected officials, and the public provide the basis for prioritizing mitigation actions.

Existing Goals	Still Applicable? (Yes or No)	If No, please describe why.
Reduce Impacts from Flooding		
Enhance Early Warning Systems		
Enhance Emergency Response Capabilities		
Reduce Impacts of Coastal Erosion		
Reduce Impacts from Winter Storms and Wind Storms		
<i>[Insert New Goals, as needed]</i>		

Although not required, some communities choose to develop objectives to help define or organize mitigation actions. Objectives are broader than specific actions, but are measurable, unlike goals. Objectives connect goals with the actual mitigation actions, as shown in the example.

## 4.25.1.3 Bayside Mitigation Projects

Mitigation actions are specific projects and activities that help achieve the goals. (Example action: Amend zoning ordinance to permit only open space land uses within floodplains.)

The action plan describes how the mitigation actions will be implemented, including how those actions will be prioritized, administered, and incorporated into the community's existing planning mechanisms. In a multi-jurisdictional plan, each jurisdiction must have an action plan specific to that jurisdiction and its vulnerabilities.

A mitigation action is a specific action, project, activity, or process taken to reduce or eliminate long-term risk to people and property from hazards and their impacts. Implementing mitigation actions helps achieve the plan's mission and goals. The actions to reduce vulnerability to threats and hazards form the core of the plan and are a key outcome of the planning process.

The mitigation planning regulation requires that each participating jurisdiction identify and analyze a comprehensive range of specific mitigation actions and projects to reduce the impacts of the hazards identified in the risk assessment. The emphasis is on the impacts or vulnerabilities identified in the risk assessment, not on the hazards themselves. Some hazards may not have many impacts, or the impacts may already be mitigated. In this case, fewer mitigation actions may be identified than for a hazard causing more frequent or severe impacts.

Items in RED denote strategies to maintain compliance with the National Flood Insurance Program

POPULATION IMPACTED	PROPERTY IMPACTED & PROJECT COST	COST/BENEFIT FORMULA	COST/BENEFIT RANKING
High => 50% of Jurisdiction residents	High => \$1,000,000	High = "5" for Population Impacted & Property	High = 11 to 15
Medium = 20 to 50% of Jurisdiction residents	Medium = \$500,000 to \$1,000,000	Medium = "3" for Population Impacted & Property	Medium = 6 to 10
Low =< 20% of Jurisdiction residents	Low =< \$500,000	Low = "1" for Population Impacted & Property	Low = 0 to 5



Mitigation Project Table

Bayside

No.	Goal	Hazard Mitigation Projects	Hazard Mitigation	Population Impact	Property Impact	Project Cost	Cost/Benefit Ranking	Responsible Agency	Funding Sources	Grant Year	Timeline/Status
01	Floodplain Management	Continue to enforce municipal ordinances which require no development in the Floodplain.	Flooding	High	High	Low	High	Municipal DPW	Village Budget	2011	Ongoing
02	New Building and Infrastructure	Continue to enforce local building codes for existing and new construction, based on the 2006 International Building Codes	All Hazards	High	High	Low	High	Building Inspection/Neighborhood Services	Village Budget	2011	Ongoing
03	Reduce Impacts from Flooding	Provide overland flow from Laramie Lane to Fish Creek	Flooding	Low	Low	Low	Medium	Municipal DPW	FEMA	2011	Deferred: Other mitigation addressing issue
04	Reduce Impacts from flooding	Construct channel along property lines between Braidmoor Rd and Fairway Circle	Flooding	Low	Low	Low	Medium	Municipal DPW	FEMA	2011	Deferred: Other mitigation addressing issue
05	Reduce Impacts from Flooding	Construct channel along property lines between Regent Rd and Fairway Drive	Flooding	Low	Low	Low	Medium	Municipal DPW	FEMA	2011	Deferred: Other mitigation addressing issue
06	Enhance Emergency Response	Pre-established mutual aid agreements between municipalities for equipment	Flooding, winter storms, tornados	High	High	Low	High	Municipal DPW	No Cost	2004	COMPLETED
07	Reduce Impacts from Flooding	Install larger culvert across Laramie Lane at Laramie Lane and Ironwood Lane Intersection	Flooding	Low	Low	Low	Medium	Municipal DPW	FEMA	2004	COMPLETED
08	Reduce impacts from Flooding	Replace culvert across Santa Monica Blvd. at N. Regent Rd Intersection	Flooding	Low	Low	Low	Medium	Municipal DPW	FEMA	2004	COMPLETED

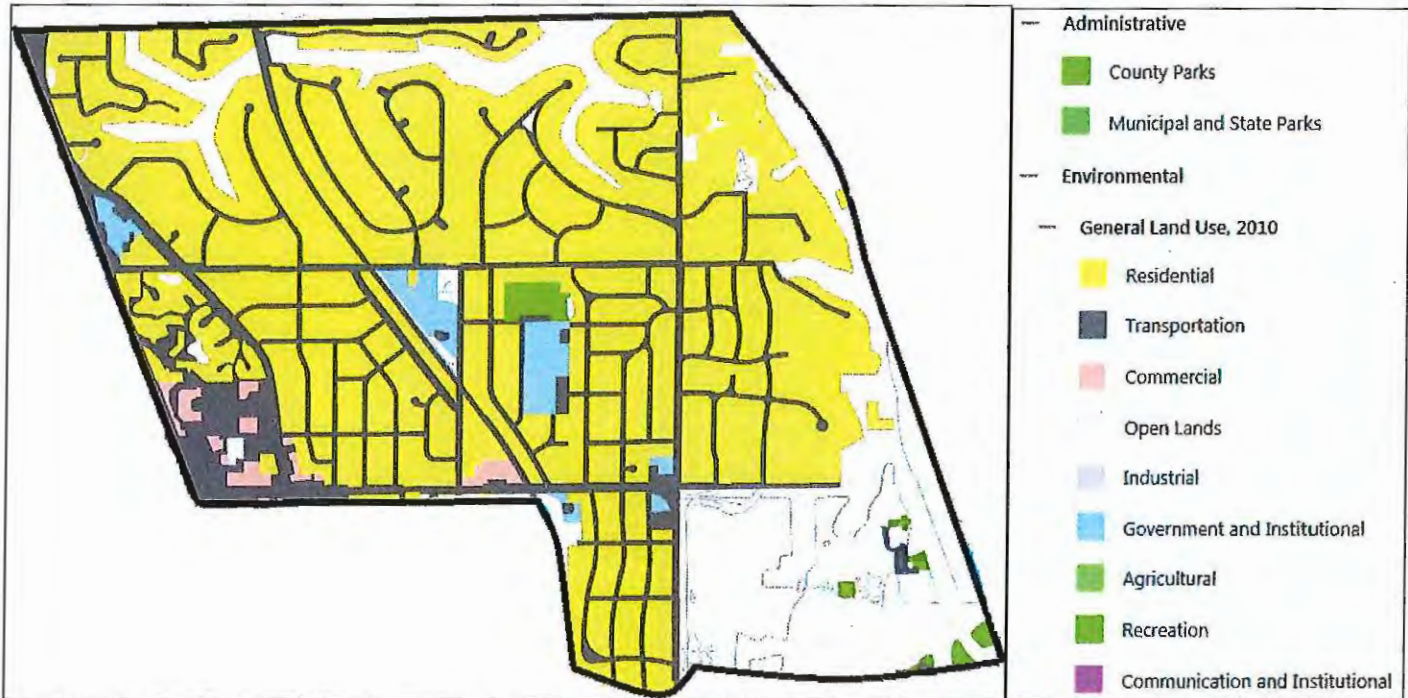
## 4.25.1.5 Bayside Land Use

### Land Use

The land in Bayside is used for housing, commercial businesses, public facilities, transportation and recreation. About 81% of the total acreage is zoned for residential use; 15% is natural conservancy (the 225 acre Schlitz Audubon Nature Center and the northern ravines of Nature Conservancy); and 4% comprises commercial, recreational and transportation use. The existing land pattern has developed over time largely because of the Village's proximity to Lake Michigan, as well as the focused residential-only development.

The Village is nearly built-out in terms of possible new development. At this time, the main area open for possible redevelopment would be the western corridor of the Village. Currently zoned for business, as well as commercial overlay, the area serves several purposes. Perhaps the greatest indicator of possible development would be the amount of vacant land within the Village. With less than ten (10) acres of total residential and commercial vacant land, the opportunity to build becomes much more limited. Land Demand

Because the Village is a fully-built community, there is only a small percentage of total acreage that can be considered for development or redevelopment. Growth forecasts indicated a stable residential population through the year 2035. Perhaps the greatest potential lies within the opportunity for existing homes to be razed to make way for new (and possibly larger) single-family homes. Regional land supply and demands will most likely be met in adjacent suburban communities that have yet to experience full build-out. (Village of Bayside Comprehensive Plan 2010)



(Land use map made using Milwaukee County Interactive Mapping. Land use and Parks data from 2010)

\*You may want to use the Safe Growth Audit to identify gaps in your community's growth guidance instruments and improvements that could be made to reduce vulnerability to future development. *Note: This will help to populate the Plan Integration section of the Mitigation Plan, which is a FEMA requirement.*

- **Reference Guide:** [Safe Growth Audit](#)

The following sources may be helpful in completing the audit:

- Comprehensive plans
- Land use ordinances
- Subdivision regulations
- Development review
- Building codes and enforcement
- NFIP Community Rating System
- Capital improvement programs
- Open space preservation
- Stormwater management regulations and master plans

If you choose to complete the Safe Growth Audit, you may submit it to:

Leah Redding, Milwaukee County Emergency Management Coordinator

- E-mail: [Leah.Redding@milwaukeecountywi.gov](mailto:Leah.Redding@milwaukeecountywi.gov)



## 4.25.1.6 Bayside Critical Infrastructure

**Critical Infrastructure.** Infrastructure systems are critical for life safety and economic viability and include transportation, power, communication, and water and wastewater systems. Many critical facilities depend on infrastructure to function. For example, hospitals need electricity, water, and sewer to continue helping patients. As with critical facilities, the continued operations of infrastructure systems during and following a disaster are key factors in the severity of impacts and the speed of recovery.

**Critical facilities/Key Resources.** Critical facilities/Key Resources are structures and institutions necessary for a community's response to and recovery from emergencies. Critical facilities must continue to operate during and following a disaster to reduce the severity of impacts and accelerate recovery. When identifying vulnerabilities, consider both the structural integrity and content value of critical facilities and the effects of interrupting their services to the community.

**Existing Structures/Building Stock.** All structures are exposed to risk, but certain buildings or concentrations of buildings may be more vulnerable because of their location, age, construction type, condition, or use. Consult the local tax assessor and planning department for information on land use, zoning, parcel boundaries and ownership, and types and numbers of structures.

Please identify the following infrastructure and key resources in your jurisdiction. Determine their social/cultural, economic, and/or environmental value to the jurisdiction, and exposure/vulnerability to hazards (i.e. flooding):

### Critical Infrastructure

- Airport
- Chemical Sector
- Communications
- Energy Sector
- Freight
- Information Technology
- Monuments and Icons
- Pipelines
- Solid Waste Facilities
- Transit
- Transportation
- Water Control Structures
- Water/Wastewater Treatment
- Waterways & Ports

### Key Resources

- Banking & Finance
- Commercial Sector
- Critical Manufacturing Sector
- Defense Industrial Base
- Emergency Services
- Food and Agriculture Sector
- Healthcare
- Schools
- Universities
- Other Key Resources

### Building Stock

- Commercial & Industrial
- Governmental
- Housing Stock (Mobile Home Park)

Facility Name	Location/Address	Facility Type	Structure/Construction Type	Value	Potential Risk/Hazard Considerations	Potential Mitigation Action(s)
[Example] XXXX Fire Station	XX Firestation Drive	Public Safety	Masonry/Metal	\$XXX,XXX	Located in the 100-year floodplain	Relocate Fire Station
City Department of Public Works	9075 W. Regent Rd	Governmental				
Bayside Police Dept	9075 N. Regent Rd	Public Safety				
North Shore Fire Department Station #5	665 E. Brown Deer Road	Public Safety				
Bayside Middle School	601 East Ellsworth Lane	School				



## 4.25.1.7 Bayside Demographics

The following demographic and population information will be used to complete the Community Profile section of this plan, and will serve to describe your jurisdiction.

- Population: 4,365 (2016 Municipality Final Population Estimates: WI Department of Administration)
- Population by Race (2010):
  - White: 94.4%
  - African American: 2.8%
  - Asian: 1.8%
  - Hispanic or Latino: 1.7%
- Population Change by Decade: -0.55% since 2010 (2016 Municipality Final Population Estimates: WI Department of Administration)
- Population Density:
  - 1,867= Population per square mile of land area
  - 828= Housing units per square mile of land area
- Population under 65 with a disability: (2010)

*(U.S. Census Bureau, 2010 & 2016 estimates)*

## 4.25.1.9 Bayside NFIP & CRS Participation

### National Flood Insurance Program (NFIP)

The National Flood Insurance Program aims to reduce the impact of flooding on private and public structures. It does so by providing affordable insurance to property owners and by encouraging communities to adopt and enforce floodplain management regulations. These efforts help mitigate the effects of flooding on new and improved structures. Overall, the program reduces the socio-economic impact of disasters by promoting the purchase and retention of general risk insurance, but also of flood insurance, specifically.

### Community Rating System (CRS)

The National Flood Insurance Program's (NFIP) Community Rating System (CRS) is a voluntary incentive program that recognizes and encourages community floodplain management activities that exceed the minimum NFIP requirements. As a result, flood insurance premium rates are discounted to reflect the reduced flood risk resulting from the community actions meeting the three goals of the CRS:

- Reduce flood damage to insurable property
- Strengthen and support the insurance aspects of the NFIP
- Encourage a comprehensive approach to floodplain management

Jurisdiction:	National Flood Insurance Program (NFIP) Status:*			
	Yes	No	N/A	Community Rating System (CRS) Class
Milwaukee County	Y			
Village of Bayside	Y			

\*Notes: Y = Participating N = Not Participating N/A = Not Mapped

### NFIP Policies in Force

Community	Policies in Force	Insurance in-force whole \$	Written premium in force
Bayside	24	7,391,000	13,635

### 4.25.1.10 Bayside Repetitive Loss Properties

FEMA, through the Federal Insurance Administration (FIA), collects data on each property in the United States when a flood insurance claim is made. When more than one flood insurance claim of at least \$1,000 is made within a ten-year period, the property is classified as a repetitive loss property. Information on these repetitive loss properties is collected for each state and compiled in the FEMA repetitive loss database.

NFIP Community	Total # of RLP	Acquired	Floodproofed	In Process	Remaining
Bayside	2	No	No		



1  
2  
3 From the Director, Office of Emergency Management, requesting designation of the  
4 Milwaukee County (the County) Hazard Mitigation Plan as the official plan of the County  
5 to comply with the Disaster Mitigation Act 2000, effective for five years, upon adoption,  
6 by requesting adoption of the following:  
7

8 **A RESOLUTION**

9  
10 WHEREAS, Milwaukee County (the County) recognizes the threat that natural  
11 hazards pose to people and property; and  
12

13 WHEREAS, undertaking hazard mitigation action before disasters occur will  
14 reduce loss of life, property, human suffering, economic disruption, and disaster  
15 assistance costs; and  
16

17 WHEREAS, an adopted Hazard Mitigation Plan is required as a condition of  
18 Federal grant funding for future mitigation projects funded by the Federal Emergency  
19 Management Agency's (FEMA) Hazard Mitigation Grant Program; and  
20

21 WHEREAS, the County initiated the update of the existing County Hazard  
22 Mitigation Plan; and  
23

24 WHEREAS, intergovernmental cooperation for purposes of hazard mitigation  
25 should be encouraged; and  
26

27 WHEREAS, the County participated jointly in the planning process with municipal  
28 units of government within the county to prepare this Hazard Mitigation Plan; and  
29

30 WHEREAS, the adoption of this plan allows municipal governments to adopt it for  
31 their jurisdiction, placing the County in an advantageous position when competing for  
32 pre- and post-disaster mitigation project dollars from the United States Department of  
33 Homeland Security FEMA; and  
34

35 WHEREAS, adoption of the 2017 County Hazard Mitigation Plan is necessary to  
36 comply with the Disaster Mitigation Act 2000 amendment of the Robert T. Stafford  
37 Disaster Relief and Emergency Assistance Act which states that the county is obligated  
38 to try to reduce any hazard that has received relief funding in the past; and  
39

40 WHEREAS, adoption of this plan would make it valid for the next five years; and  
41

42 WHEREAS, the County Office of Emergency Management submitted the County  
43 Hazard Mitigation Plan to Federal Emergency Management Agency and Wisconsin  
44 Emergency Management officials and received plan approval on May 17<sup>th</sup> and 19<sup>th</sup>,  
45 2017, respectively; and  
46

47           WHEREAS, the Committee on Judiciary, Safety, and General Services, at its  
48 meeting of October 18, 2017, recommended adoption of File No. 17-670 (vote 4-0);  
49 now, therefore,

50  
51           BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby  
52 designates the Milwaukee County (the County) 2017 Hazard Mitigation Plan as the  
53 official hazard mitigation plan for the County.

54

55

56

57

58

ars  
10/19/17  
S:\Committees\2017\Oct\JSGS\Resolutions\17-670 2017 Safety Mitigation plan.docx



**FEMA**

January 25, 2018

Ms. Katie Sommers  
State Hazard Mitigation Officer  
Wisconsin Emergency Management  
2400 Wright Street, P.O. Box 7865  
Madison, WI 53707-7865

Dear Ms. Sommers:

Thank you for submitting the adoption documentation for the Milwaukee County Hazard Mitigation Plan. The plan was reviewed based on the local plan criteria contained in 44 CFR Part 201, as authorized by the Disaster Mitigation Act of 2000. Milwaukee County met the required criteria for a multi-jurisdiction hazard mitigation plan and the plan is now approved for the county. Please submit the adoption resolutions for any remaining jurisdictions that participated in the planning process.

The approval of this plan ensures continued availability of the full complement of Hazard Mitigation Assistance (HMA) Grants. All requests for funding, however, will be evaluated individually according to the specific eligibility and other requirements of the particular program under which the application is submitted.

We encourage Milwaukee County and the participating jurisdictions to follow the plan's schedule for monitoring and updating the plan, and continue their efforts to implement the mitigation measures. The expiration date of the Milwaukee County Plan is five years from the date of this letter. In order to continue project grant eligibility, the plan must be reviewed, revised as appropriate, resubmitted, and approved no later than the plan expiration date.

Please pass on our congratulations to the county for completing this significant action. If you or the communities have any questions, please contact Christine Meissner at (312) 408-4460 or [christine.meissner@fema.dhs.gov](mailto:christine.meissner@fema.dhs.gov).

Sincerely,

A handwritten signature in cursive script that reads "Melissa A. Janssen".

Melissa A. Janssen  
Chief, Risk Analysis Branch  
Mitigation Division

# Milwaukee County Hazard Mitigation Plan

## Executive Summary

### Overview

The Federal Emergency Management Agency (FEMA) local mitigation planning handbook (March 2013) provides a doctrinal foundation to understand the importance of mitigation activities and the mitigation planning process. FEMA description of hazard mitigation:

*Disasters can cause loss of life; damage buildings and infrastructure; and have devastating consequences for a community's economic, social, and environmental well-being. Hazard mitigation reduces disaster damages and is defined as sustained action taken to reduce or eliminate the long-term risk to human life and property from hazards. Outreach programs that increase risk awareness, projects to protect critical facilities, and the removal of structures from flood hazard areas are all examples of mitigation actions. Local mitigation actions and concepts can also be incorporated into land use plans and building codes.*

### Stafford Act

The Stafford Act, amended by the Disaster Mitigation Act of 2000 (DMA 2000), is designed “to reduce the loss of life and property, human suffering, economic disruption, and disaster assistance costs resulting from natural disasters.” Section 322 of the Act, is focused on mitigation planning and the requirements of state and local governments to prepare multi-hazard mitigation plans as a requirement for receiving FEMA mitigation project grants.

A county mitigation plan must be updated at least once every five years in order to maintain eligibility for FEMA hazard mitigation project grant funding. Regulation at 44 CFR §201.6(d) (3) reads:

*A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit it for approval within five (5) years in order to continue to be eligible for mitigation project grant funding.*

### Milwaukee County Office of Emergency Management (OEM)

In 2016 the Office of Emergency Management (OEM) started the five year mitigation review process; this process was finalized in early 2017. Milwaukee County OEM is committed to using the 2016 plan as a five year strategic plan anchoring a mitigation program. This mitigation strategic plan and programmatic process is designed to increase the effectiveness of the mitigation activities in Milwaukee County and enable a more efficient update process for 2021.

### Review of the 2011 Milwaukee County Mitigation Plan

The 2011 Milwaukee County Pre-Disaster Hazard Mitigation Plan is a 197 page word document that was created by Milwaukee County Emergency Management in collaboration with the 18 Milwaukee suburbs. The City of Milwaukee was not included in the plan and created a separate plan for the city. The purpose of the plan was to analyze the hazards that affect Milwaukee County, to look at the areas that are historically the most vulnerable, and to engage municipal stakeholders in a dialogue to implement projects that will minimize these risks. The 2011 plan includes a brief summary of Milwaukee County: it's demographics, general land trends, weather data, and historical disasters. The plan has six planning sections followed by a list of tables, maps, and five appendices. Each of the 18 Milwaukee County municipalities filled out hazard assessments of their own areas, which were used in addition to historical hazard data to calculate the county's risk for all hazards. This information was used by each municipality to focus in on community projects that could help mitigate this risk.

### Summary of the 2016 Milwaukee County Mitigation Plan

The 2016 Milwaukee County Pre-Disaster Hazard Mitigation Plan is the result of a collaboration between the Milwaukee County Office of Emergency Management, appropriate county departments, and Milwaukee County municipalities. The plan uses Integrated Solutions Consulting's Knowledge Management System to house the new plan, a copy of the old plan, and administrative information for stakeholders. The first part of this plan gives a detailed community profile of Milwaukee County: features and GIS maps of its land, infrastructure, and population. The second piece of the plan includes separate sections for all hazards that could impact Milwaukee, including descriptions of these hazards and historical records of when and where they have hit the county. The last piece of the plan separates the 18 municipalities into separate sections, each containing specific hazard analyses, vulnerability information, and land use and floodplain maps pertaining to that jurisdiction. Most importantly, these sections contain lists of mitigation projects for each municipality, including what projects have been completed since the last plan and timelines for new projects. This format makes it easier for stakeholders to update their project lists, critical facilities, etc., before five years passes.

### Updates to the 2011 Version Contained in the 2016 Milwaukee County Mitigation Plan

Because disasters know no borders, hazard mitigation plans are only effective when locals who know their area and it's history participate

in the county-wide plan. The 2016 Milwaukee County Pre-Disaster Hazard Mitigation Plan enhanced the participation and cooperation between county and local entities by increasing the usability and ease with which municipalities could review and edit the plan. The old word document format made it difficult for participants to find relevant sections and to track outdated versions. There were no changes to the plan since the 2011 update because of this process. **The 2016 plan prioritizes jurisdictional participation**, hence the last piece of the plan separates the 18 municipalities into sections, each containing a specific local hazards analysis and vulnerability information. This new process allows users to get directly to the section they want to edit, while also keeping track of changes and comments made on every section. The new planning system makes Milwaukee County's hazard mitigation plan a living document, encouraging continuous updating which helps fulfill the purpose of the plan: to be relevant and useful during a disaster, no matter when it hits on the FEMA update timeline. Other updates in the 2016 include:

- The addition to hazard list: rail transportation incident
- Specific GIS maps of every municipality
- Detailed demographic and NFIP information on every municipality
- Detailed record of historical severe weather events dating back 65 years
- Hazard analysis done by Milwaukee County experts and tweaked to fit specific jurisdictions

### **Milwaukee County Mitigation Project 2017-2021**

The Milwaukee County Mitigation Plan and Program 2016-2021 is designed as a more proactive and consistent strategic and programmatic approach. The intent of the program is not to wait five years to update the 2016 plan for the directed 2021 plan update deadline.

- Milwaukee County Office of Emergency Management (OEM) forms and maintains a County/Municipal Mitigation Steering Committee
- Mitigation Steering Committee meets once a year for five years: 2017, 2018, 2019, 2020, and 2021. The focus on the 2021 meeting is to complete the review, modification, and update of the 2016 plan.
- County OEM coordinates and organizes five public meetings; at a minimum; one a year from 2017-2021.
- County OEM provides public information on the importance of mitigation planning and activities to private sector, non-profit, and community-based organizations.
- County OEM implements its Knowledge Management System (KMS) to make available for on-line continual review and comment the 2011 and 2016 mitigation plans and the 2021 plan under-development. The KMS Mitigation Steering Committee Workgroup organizes the administration of the committee and public meetings.

The combination of an active Mitigation Steering Committee, public meetings, and the KMS making the 2011, 2016, and 2021 (under development) available increases the effectiveness of the plan (and program) maintenance process. FEMA Mitigation Handbook describes plan maintenance:

“Plan maintenance is the process the planning team establishes to track the plan’s implementation progress and to inform the plan update. The plan must include a description of the method and schedule for monitoring, evaluating, and updating it within a 5-year cycle.

- Ensure that the mitigation strategy is implemented according to the plan.
- Provide the foundation for an ongoing mitigation program in your community.
- Standardize long-term monitoring of hazard-related activities.
- Integrate mitigation principles into community officials’ daily job responsibilities and department roles.
- Maintain momentum through continued engagement and accountability in the plan’s progress.

Plan updates provide the opportunity to consider how well the procedures established in the previously approved plan worked and revise them as needed.”

### **Conclusion**

Milwaukee County OEM is the organization responsible for coordinating the mitigation planning process for County. County OEM requires active participation in the planning process from County and Municipal organizations; private and non-profit organizations; and the general public. Nationally, large-scale public, private, and non-profit participation in the mitigation planning process has been challenging. Milwaukee County OEM is going to coordinate a bi-annual effort, at a minimum, to promote mitigation planning and activities and strategically organize the County’s mitigation program. We look forward to your active participation.

## TEMPORARY CONSTRUCTION EASEMENT AGREEMENT

THIS TEMPORARY CONSTRUCTION EASEMENT AGREEMENT ("Agreement") is entered into this \_\_\_\_ day of \_\_\_\_\_, 2018, between Wade St. Onge ("Grantor") and the Village of Bayside ("Grantee").

### RECITALS

1. Grantor is the owner of that certain parcel of property in the Village of Bayside, Milwaukee County, Wisconsin, as described on Exhibit A attached hereto (the "Easement Parcel").
2. Grantee intends to construct sanitary sewer improvements ("Improvements") to include, but not limited to, the stabilization of the ravine and Village-owned sanitary sewer manhole.
3. Use of the Easement Parcel will aid Grantee in the construction of Improvements intended to promote ravine and manhole stabilization.
4. Grantor has agreed to grant a temporary construction easement allowing the Grantee to use the Easement Parcel in constructing Improvements.

### AGREEMENTS

Accordingly, the parties agree as follows:

1. Grant of Easements. Grantor hereby grants, sells and conveys to Grantee, its successors, agents and assigned a non-exclusive easement over, under, upon and across the Easement Parcel for the purpose of using of such Easement Parcel in the construction of Improvements.
2. Maintenance and Repair. In consideration that the Easement Parcel is providing benefit to the Grantee, Grantee shall, at its sole expense and to the extent practicable, restore the Easement Parcel to its condition as it existed just prior to the commencement of the construction of Improvements.
3. Insurance. Grantee shall be responsible for maintaining liability insurance covering its activities on the Easement Parcel.
4. Term. The term and duration of the easement herein granted by Grantor to Grantee shall commence upon the execution of this Agreement and continue and inure to Grantee for so long as, in Grantee's sole determination, the easement is necessary to complete the construction of Improvements; however, in no event shall the term and duration of the easement herein granted extend beyond two (2) years from the date of the execution of this Agreement.

5. Representations and Warranties. Grantor represents and warrants that it holds sufficient title, interest and rights in the Easement Parcels to grant the Easement contemplated under this Agreement.
6. Severability. If any provision, clause, or part of this Agreement, or application of the same under certain circumstances, is held invalid or unenforceable by a court of competent jurisdiction, such holding shall not affect any of the other terms or provisions of this Agreement, and the same shall continue to be effective to the fullest extent permitted by law.
7. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Wisconsin.
8. Entire Agreement. This Agreement and the documents referred to in this Agreement and to be delivered pursuant to this Agreement constitute the entire agreement between the parties regarding the easements created hereunder.

[the remainder of this page is intentionally left blank]

IN WITNESS WHEREOF, the undersigned have executed this Agreement this \_\_\_\_ day of \_\_\_\_\_, 2018.

GRANTOR:

Wade St. Onge  
1010 W Ravine Lane  
BAYSIDE, WI 53217

By: \_\_\_\_\_  
Wade St. Onge, Owner

STATE OF WISCONSIN )  
 ) ss.  
COUNTY OF \_\_\_\_\_ )

I HEREBY CERTIFY that on this \_\_\_\_ day of \_\_\_\_\_, 2018, before me, a Notary Public for the state and county aforesaid, personally appeared \_\_\_\_\_, known to me or satisfactorily proved to be the person whose name is subscribed to the foregoing instrument.

IN WITNESS WHEREOF, I have set my hand and Notarial Seal the day and year first above written.

\_\_\_\_\_  
Notary Public, State of Wisconsin  
My Commission expires on \_\_\_\_\_  
(is permanent)

GRANTEE:

VILLAGE OF BAYSIDE

By: \_\_\_\_\_

STATE OF WISCONSIN )  
 ) ss.  
COUNTY OF \_\_\_\_\_ )

I HEREBY CERTIFY that on this \_\_\_\_\_, day of \_\_\_\_\_, 2018, before me, a Notary Public for the state and county aforesaid, personally appeared \_\_\_\_\_, known to me or satisfactorily proved to be the person whose name is subscribed to the foregoing instrument.

IN WITNESS WHEREOF, I have set my hand and Notarial Seal the day and year first above written.

\_\_\_\_\_  
Notary Public, State of Wisconsin  
My Commission expires on \_\_\_\_\_  
(is permanent)



**EXHIBIT A**

LOT THREE (3), BLOCK ONE (1), RAVINESIDE, BEING A SUBDIVISION OF A PART OF NORTHWEST 1/4 OF SECTION FIVE (5), TOWN EIGHT (8) NORTH, RANGE 22 EAST, IN THE VILLAGE OF BAYSIDE, MILWAUKEE COUNTY, WISCONSIN.

## TEMPORARY CONSTRUCTION EASEMENT AGREEMENT

THIS TEMPORARY CONSTRUCTION EASEMENT AGREEMENT ("Agreement") is entered into this \_\_\_\_ day of \_\_\_\_\_, 2018, between Brian and Cynthia Kazan ("Grantor") and the Village of Bayside ("Grantee").

### RECITALS

1. Grantor is the owner of that certain parcel of property in the Village of Bayside, Milwaukee County, Wisconsin, as described on Exhibit A attached hereto (the "Easement Parcel").
2. Grantee intends to construct sanitary sewer improvements ("Improvements") to include, but not limited to, the stabilization of the ravine and Village-owned sanitary sewer manhole.
3. Use of the Easement Parcel will aid Grantee in the construction of Improvements intended to promote ravine and manhole stabilization.
4. Grantor has agreed to grant a temporary construction easement allowing the Grantee to use the Easement Parcel in constructing Improvements.

### AGREEMENTS

Accordingly, the parties agree as follows:

1. Grant of Easements. Grantor hereby grants, sells and conveys to Grantee, its successors, agents and assigned a non-exclusive easement over, under, upon and across the Easement Parcel for the purpose of using of such Easement Parcel in the construction of Improvements.
2. Maintenance and Repair. In consideration that the Easement Parcel is providing benefit to the Grantee, Grantee shall, at its sole expense and to the extent practicable, restore the Easement Parcel to its condition as it existed just prior to the commencement of the construction of Improvements.
3. Insurance. Grantee shall be responsible for maintaining liability insurance covering its activities on the Easement Parcel.
4. Term. The term and duration of the easement herein granted by Grantor to Grantee shall commence upon the execution of this Agreement and continue and inure to Grantee for so long as, in Grantee's sole determination, the easement is necessary to complete the construction of Improvements; however, in no event shall the term and duration of the easement herein granted extend beyond two (2) years from the date of the execution of this Agreement.

5. Representations and Warranties. Grantor represents and warrants that it holds sufficient title, interest and rights in the Easement Parcels to grant the Easement contemplated under this Agreement.
6. Severability. If any provision, clause, or part of this Agreement, or application of the same under certain circumstances, is held invalid or unenforceable by a court of competent jurisdiction, such holding shall not affect any of the other terms or provisions of this Agreement, and the same shall continue to be effective to the fullest extent permitted by law.
7. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Wisconsin.
8. Entire Agreement. This Agreement and the documents referred to in this Agreement and to be delivered pursuant to this Agreement constitute the entire agreement between the parties regarding the easements created hereunder.

[the remainder of this page is intentionally left blank]

IN WITNESS WHEREOF, the undersigned have executed this Agreement this \_\_\_\_ day of \_\_\_\_\_, 2018.

GRANTOR:

Brian and Cynthia Kazan  
969 W Jonathan Lane  
BAYSIDE, WI 53217

By: \_\_\_\_\_  
Brian or Cynthia Kazan, Owner

STATE OF WISCONSIN )  
 ) ss.  
COUNTY OF \_\_\_\_\_ )

I HEREBY CERTIFY that on this \_\_\_\_ day of \_\_\_\_\_, 2018, before me, a Notary Public for the state and county aforesaid, personally appeared \_\_\_\_\_, known to me or satisfactorily proved to be the person whose name is subscribed to the foregoing instrument.

IN WITNESS WHEREOF, I have set my hand and Notarial Seal the day and year first above written.

\_\_\_\_\_  
Notary Public, State of Wisconsin  
My Commission expires on \_\_\_\_\_  
(is permanent)

GRANTEE:

VILLAGE OF BAYSIDE

By: \_\_\_\_\_

STATE OF WISCONSIN )  
 ) ss.  
COUNTY OF \_\_\_\_\_ )

I HEREBY CERTIFY that on this \_\_\_\_ day of \_\_\_\_\_, 2018, before me, a Notary Public for the state and county aforesaid, personally appeared \_\_\_\_\_, known to me or satisfactorily proved to be the person whose name is subscribed to the foregoing instrument.

IN WITNESS WHEREOF, I have set my hand and Notarial Seal the day and year first above written.

\_\_\_\_\_  
Notary Public, State of Wisconsin  
My Commission expires on \_\_\_\_\_  
(is permanent)

**EXHIBIT A**

LOT EIGHT (8), IN BLOCK ONE (1), IN ORCHARD HIGHLANDS, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION FIVE (5), IN TOWNSHIP EIGHT (8) NORTH, RANGE 22 EAST, IN THE VILLAGE OF BAYSIDE, COUNTY OF MILWAUKEE, STATE OF WISCONSIN.

HOUSEHOLD HAZARDOUS WASTE COLLECTION SERVICES AGREEMENT

This Service Agreement ("Agreement") is made as of the date shown below by and between Village of Bayside ("Customer") and Veolia ES Technical Solutions, L.L.C. ("Company").

1. Customer may from time to time provide Company with a proposal solicitation, purchase order or other equivalent document requesting particular work which Customer wishes Company to perform ("Work"). Customer shall in any event provide Company with a Profile Sheet describing all waste materials with respect to which Work will be performed and, when required by Company, a representative sample of such waste materials.
2. Company shall determine whether it will perform the Work, and if so, shall sign and issue to Customer a contract confirmation document ("Confirmation Document") describing the scope of the Work to be performed by Company and containing all other terms applicable to Company's engagement to perform the Work. By (a) signing the Confirmation Document, (b) shipping its waste materials to Company in the manner specified in or pursuant to such Confirmation Document, (c) issuing a notice to proceed to Company; or (c) authorizing Company to perform the Work in such other manner as may be agreed by the parties, Customer shall be deemed to have accepted the terms of such Confirmation Document. In no event shall Company have an obligation to perform Work hereunder until the waste materials are accepted by Company at a Facility. In the event of changes in the Work to be performed, the parties agree to execute a change order reflecting such changes.
3. For Work performed hereunder, Customer shall pay Company the fee specified in the Confirmation Document to be furnished by Company to Customer. Company may at any time, upon not less than 30 days' written notice to Customer, increase or decrease any such fee. If waste materials to which such changed fee applies are delivered to Company, or if Work is performed by Company, more than 30 days after Customer's receipt of notice of such change, Customer shall be deemed to have accepted such changed fee and the Confirmation Document relating to such Work shall be deemed to have been amended accordingly. Payments made by credit card that exceed Five Thousand Dollars (\$5,000.00) will be assessed a 3.5% processing fee.
4. In the event any material which cannot be accepted as part of this collection event is abandoned by a participant/resident at or near the collection site, the Contractor shall have no obligation to handle such abandoned materials unless and until specifically agreed upon between Contractor and the Customer in a written change order detailing the services to be performed and the associated costs. Contractor shall have no obligation or responsibility with respect to materials which are not tendered and accepted in accordance with this Agreement or any Confirmation Document.
5. Customer agrees to pay all taxes, tariffs, fees, surcharges or other charges at any time levied upon or payable with respect to Company's performance of Work or Customer's waste materials. Customer shall reimburse Company for such taxes, tariffs, fees, surcharges or other charges upon Company's submission of an invoice stating that the same have been levied or paid. The parties agree that changes to the initial scope of services are best made in writing. However, the parties acknowledge that there may be circumstances when a written change order may not be sensible or possible. If Customer's representative (whom we believe in good faith is authorized by Customer) verbally requests Contractor to perform services which are not part of the initial scope of Services and Contractor agrees verbally to perform those additional services, Customer agrees that the request and Contractor's acceptance will constitute a change order and the fees shall be adjusted accordingly. The parties further agree that, as soon as convenient thereafter, the parties will put the verbal change order in writing, to be signed by the parties.
6. This Agreement shall be governed by the laws of the state wherein the Work is performed, without regard to conflicts of laws provisions. The prevailing party will be entitled to reasonable attorneys' fees and court costs in any legal action relating to this Agreement which may arise between the parties. Either party may terminate this Agreement upon not less than 30 days' written notice. Sections 8, 9, 10 and 11 will survive termination.

7. DEFINITIONS. The following terms used in this Agreement shall have the meanings set forth below:

"Profile Sheet" means a standard Company Waste Profile Sheet executed by Customer or Generator (as defined in 40 CFR 260.10).

"Work" means, in addition to the term set forth in Paragraph 1 above, analytical, collection, management, treatment, transportation, disposal and recycling services and such other services which Company may perform from time to time with respect to Household Hazardous waste materials.

8. **COMPANY WARRANTIES.** Company represents and warrants to Customer that:

(a) Company is generally engaged in the business of performing Work with respect to waste materials and has developed the requisite expertise to perform the particular Work agreed to by Customer and Company hereunder; (b) all Company vehicles and each facility utilized to perform Work hereunder shall have all permits, licenses, certificates or approvals required under applicable laws and regulations for such Work; and (c) Company will perform Work for Customer in a safe and workmanlike manner, and in compliance with all statutes, ordinances, laws, orders, rules and regulations applicable to the Work.

9. **CUSTOMER WARRANTIES.** Customer represents and warrants to Company that:

To the best of its knowledge, all waste materials to be collected by Company in performance of this Contract are Household Hazardous Wastes, and are subject to the appropriate variances for such waste material; (b) Customer has all necessary authority to enter into this Agreement with respect to the such waste materials; (d) Customer is under no legal restraint which prohibits the transfer of possession of such waste materials to Company; and (c) Customer shall comply with all applicable statutes, ordinances, laws, orders, rules and regulations, and shall provide Company a safe work environment for any Work performed on premises owned or controlled by Customer.

10. **COMPANY INDEMNIFICATION.** Company agrees to indemnify and save harmless Customer and its present and future officers, directors, employees, agents and contractors from and against any and all liabilities, losses, penalties, fines, claims, costs and expenses incidental thereto (including costs of defense, settlement, and reasonable attorneys' fees), which any or all of them may hereafter suffer, incur, be responsible for or pay out as a result of bodily injuries (including death), property damage, contamination of or adverse effects on the environment, or any violation or alleged violation of statutes, ordinances, laws, orders, rules or regulations, (a) to the extent caused by Company's breach of the Agreement, or by any negligent act, negligent omission or willful misconduct of Company or its employees, agents or contractors in the performance of this Agreement, or (b) arising out of the performance of Work with respect to Customer's waste materials which conform to the description and specifications stated in the corresponding Profile Sheet after Company removes such waste materials from Customer's premises.

11. **CUSTOMER INDEMNIFICATION.** Customer agrees to indemnify and save harmless Company and its present and future officers, directors, employees, agents and contractors from and against any and all liabilities, losses, penalties, fines, claims, costs and expenses incidental thereto (including costs of defense, settlement, and reasonable attorneys' fees), which any or all of them may hereafter suffer, incur, be responsible for or pay out as a result of bodily injuries (including death), property damage, contamination of or adverse effects on the environment, or any violation or alleged violation of statutes, ordinances, laws, orders, rules or regulations, to the extent caused by Customer's breach of this Agreement or by any negligent act, negligent omission or willful misconduct of Customer or its employees, agents or contractors in the performance of this Agreement.

12. **NO CONSEQUENTIAL DAMAGES; LIMITATION OF LIABILITY.** IN NO EVENT SHALL EITHER PARTY BE RESPONSIBLE TO THE OTHER FOR CONSEQUENTIAL, INCIDENTAL, INDIRECT, SPECIAL OR PUNITIVE DAMAGES IN CONNECTION WITH THIS AGREEMENT, WHETHER BASED IN CONTRACT, TORT, STRICT LIABILITY, STATUTE, OR OTHERWISE.

Notwithstanding anything to the contrary in this Agreement, Contractor's aggregate liability arising out of the services provided hereunder, other than for transportation Services provided by Contractor or storage, treatment and/or disposal Services provided by Contractor at Contractor locations, shall not exceed the greater of the aggregate fees paid in any calendar year hereunder or one million dollars (\$1,000,000).

13. **INSURANCE.** Company shall procure and maintain throughout the term of this Agreement liability insurance covering its activities under this Agreement in at least such amount(s) as are required by applicable laws and regulations. Company shall provide a standard certificate of insurance to Customer evidencing such coverages upon request.

14. INVOICING. Company shall submit to Customer periodic invoices which shall be paid to Company no later than thirty (30) days from the invoice date. All past due invoices shall include a late charge at the rate of 1-1/2% per month, or if less, the maximum rate allowed by applicable law.

15. EXCUSE OF PERFORMANCE. The performance of this Agreement, except for the payment of money relating to Work already performed, may be suspended by either party in the event such performance is prevented by any cause beyond the reasonable control of such party. The party whose performance is suspended shall use all reasonable efforts to resume performance promptly.

16. MISCELLANEOUS.

If any portion of this Agreement is determined by a court of competent jurisdiction to be illegal, invalid or unenforceable, the same shall not affect the legality, validity or enforceability of the Agreement as a whole or of any portion thereof not so adjudged. Any notice to be given hereunder shall be in writing (including, without limitation, by facsimile transmission) and sent to the address of the other party as set forth herein or in such notice. This Agreement constitutes the entire agreement of the parties relating to the subject matter hereof and supersedes all previous agreements, discussions, representations and correspondence between the parties. It is understood and agreed that no agreement, guarantee, warranty or duty, express or implied, not expressed herein shall limit or qualify the terms of this Agreement. This Agreement may only be amended in a writing signed by both of the parties.

The parties acknowledge that they may conduct their respective business operations through other entities which they directly, or indirectly through one or more intermediaries, control and therefore agree to cause such other entities to abide by the terms of this Agreement as if they were parties hereto to the extent necessary to carry out the purposes of this Agreement. Further, the parties shall be entitled to cause their respective obligations hereunder to be satisfied, and to cause their respective benefits hereunder to be received, by such other entities. Subject to the foregoing, neither party shall assign this Agreement without the prior written consent of the other party.

During the term of this Agreement and for one year thereafter, Customer agrees to refrain from actively recruiting Contractor's employees who are involved in the performance of Services hereunder. In addition, Customer acknowledges and understands that considerable time and financial resources have been invested by Contractor in locating, training and maintaining the most professional staff available in the industry. Customer also acknowledges that actual money damages would be difficult to ascertain and that breach of this warranty would cause Contractor significant harm. Customer agrees that, in the event of breach of this warranty, Customer shall pay liquidated damages to Contractor in an amount equal to one year's salary of the employee(s) who are hired by Customer in breach of this warranty; and

If Customer packages waste for shipment to Contractor, Customer shall package such waste in accordance with U.S. Department of Transportation and all other applicable federal, state and local statutes, ordinances, laws, orders, rules and regulations.

17. CONFLICT IN FORMS. In the event of a conflict between the terms set forth herein and any supplemental contract documents herein contemplated, the terms set forth herein shall govern. The preprinted terms and conditions appearing on any of Customer's purchase orders shall be null and void.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives as of March 21, 2018.

\_\_\_\_\_  
VEOLIA ES TECHNICAL SOLUTIONS, L.L.C.

\_\_\_\_\_  
Village of Bayside

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_



# Village of Bayside 621 Stormwater Detention Basin



Schlitz Audubon  
Nature Center

## Legend

 Burn Area



0 65 130 260 Feet

**Subject:** burn permit application for Bayside 621 pond  
**Date:** Thursday, March 22, 2018 at 9:27:40 AM Central Daylight Time  
**From:** Marc White  
**To:** J Maydak  
**CC:** Andy Pederson, Drew Shuster, Kyle Goergen  
**Attachments:** bayside 621 basin burn permit application.pdf, bayside\_621\_basin\_burn\_map.jpg

Dear Chief Maydak,

At the request of Andy Pederson, I have attached a burn permit application and a site map for a prescribed grassland burn at the Village of Bayside's 621 storm water detention basin. When Schlitz Audubon staff and volunteers conduct this burn we will monitor weather conditions to avoid smoke impacts on neighboring homes, roads and the adjacent railway. We will discontinue burning if wind speeds exceed 15 mph, relative humidity falls below 20% or if the mixing height is less than 1650 ft.

As with the burns we conduct here at the center, we will notify the Shift Commander (414.357.0113 x7082) and North Shore Dispatch (414.351.9900) on the morning of the burn. We will also notify Andy Pederson (414.351.8811) to coordinate calls to Bayside neighbors and the railroad.

In addition to myself, Schlitz Audubon employs two professional resource ecologists with strong grassland fire training and experience. We also have a number of experienced volunteer land stewards on our burn crew. Please let me know if I can answer any questions as you consider this application.

Best regards,  
Marc

**Marc White**

Director of Conservation  
Schlitz Audubon Nature Center  
414-352-2880 x244  
mwhite@schlitzaudubon.org

[www.schlitzaudubon.org](http://www.schlitzaudubon.org)  
[Facebook](#) | [Instagram](#) | [Twitter](#)

## Schlitz Audubon Nature Center – Prescribed Fire Go-No Go Checklist

- Wind speed, direction, relative humidity and mixing height are all within acceptable ranges.
- A burn permit has been obtained.
- All required notifications have been made.
- All required personnel are on site and understand and accept their assignments.
- Adjacent fuel loads and potential hazards have been evaluated.
- All personnel understand the objectives of the burn, hazards, ignition, holding and suppression plan, safety zones, escape routes and the location of ignition and suppression equipment.
- The prescribed fire can achieve the planned objectives.
- On-site holding forces are adequate for containment under the expected conditions.
- All personnel understand the emergency protocols and communication plan.
- The equipment checklist has been used and all required equipment is on-site and in good working condition.
- A test fire has been conducted and conditions are deemed safe to continue.

Burn Boss Signature: \_\_\_\_\_

Burn Unit: \_\_\_\_\_

Date: \_\_\_\_\_ Time: \_\_\_\_\_



**North Shore Fire/Rescue**  
 Community Risk Reduction Bureau  
 665 E. Brown Deer Rd, Bayside, WI 53217  
 P: 414.357.0113 | F: 414-351-0495  
 Battalion Chief J. Maydak: Ext 1512  
 Fire Marshal M. Mertens: Ext 1511

**Outdoor Burns  
 Permit Application  
 (PF-614)**

Burn Address: <u>626 E. Brown Deer Rd.</u>	City: <u>Bayside</u>	Zip Code: <u>53217</u>
Project Description/Scope of Work: <u>Prescribed grassland burn of storm water detention basin area (3.4 acres)</u>		
Property Owner: <u>Village of Bayside</u>		
Contractor Performing Work: <u>Schlitz Audubon</u>		E-mail: <u>mwhite@schlitzaudubon.org</u>
Contractor License #: _____		
Contact Person: <u>Marc White</u>	Phone: <u>414.648.6390</u>	
Anticipated date of burn: <u>April 9th to April 13th as conditions allow.</u>		
		<b>TOTAL</b>
<b>REQUIREMENTS:</b> <input type="checkbox"/> Completed "Open Burning Provisions" questionnaire on page 2 <input type="checkbox"/> Payment of Fees (see below) <input type="checkbox"/> Certificate of Insurance		
<b>REASON FOR FIRE:</b> <input type="checkbox"/> Ceremonial <input checked="" type="checkbox"/> Vegetation Burn <input type="checkbox"/> Bonfire <input type="checkbox"/> Other _____		
<b>PLAN REVIEW FEES:</b> \$50 per burn event		
<b>TOTAL DUE</b>		\$ <u>50.00</u>

Check here if application and other required documents were submitted electronically.

Make checks payable to: North Shore Fire Dept. Attn: Permits

**\*\*For NSFD Use \*\***

Payment Method:     Credit Card     Check     Counter    ENTERED   /  /    
 Date Payment Received: \_\_\_\_\_    Date Plans Received: \_\_\_\_\_  
 NSFD Permit Number: \_\_\_\_\_    Review/Initial \_\_\_\_\_    Total Paid to NSFD: \_\_\_\_\_  
 Municipality:     Bayside     Brown Deer     Fox Point     Glendale     River Hills     Shorewood     Whitefish Bay

**North Shore Fire/Rescue  
Community Risk Reduction Bureau**

**Open Burning Provisions**

The following is a list of the items that need to be in place or documented to the North Shore Fire Department as part of any bonfire/open burning request, prior to formal approval:

List the names of all responsible persons responsible for the ignition, containment or extinguishment of the fire (any or all may apply).

Mark White - Director of Conservation, Schlitz Audubon  
Drew Spuster - Resource Ecologist " "  
Kyle Bourgon - " " " "

Where will the fire take place? Provide the complete address as well as an accurate description of where within the property the fire will be kindled and extinguished. The description should include accurate measurements to any structures or mature landscape (trees). Please submit a site map with this application.

Village of Bayside - storm water detention basin at  
627 E. Brown Deer Rd. - see attached map -  
3.4-acres total

Total time of the event, include start and end time of fire.

9am-4pm from 4/9/18 - 4/13/18 as conditions and staffing allow.

What fire containment/extinguishment measures will be in place prior to ignition and maintained in place until the fire is extinguished i.e. ¾ inch charged garden hose(s).

The attached prescribed fire go-no-go checklist will be  
signed prior to ignition and the equipment checklist will be  
used to ensure containment/extinguishment.

How will the fire be ignited and who will ignite? Will you be using matches and newspaper or do you plan to use an accelerant fuel?

The fire will be ignited using drip torches, brush burners  
and/or fire rakes.

How will the fire be extinguished and who will be doing it? List the size and number of hoses that will be used. Please indicate if the property is served by a municipal or private water supply.

The fire will be extinguished using fire packs, fire sweaters,  
60 gallon WTV mounted sprayer. The adjacent fire station  
is served by a municipal water supply.

NSFD Approval Signature \_\_\_\_\_

## Prescribed Fire Equipment Checklist

- Leather boots
- Leather work gloves
- Clothing – non-synthetic, long-sleeved and long-legged
- Goggles and safety glasses
- Drinking water
- Hard Hats
- Chaps
- Hearing protection
- Bandanas
- Whistles
- 2-way radios
- Water packs – filled and tested
- Fire swatters
- 55 gallon UTV mounted spayer – filled, fueled and tested
- Garden hose connected and tested – if within 150 ft of structure
- Pulaski Axe
- Fyrake
- Garden Rake
- Drip torch with fuel (70% diesel:30% gasoline)
- Brush burner
- Matches/lighter
- Burn forms
- Weather instruments

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

ORDINANCE NO: 18-\_\_\_\_\_

**An Ordinance Adopting and Enacting a New Code for the Village of Bayside, Wisconsin;  
Providing for the Repeal of Certain Ordinances not Included Therein; Providing a Penalty  
for the Violation Thereof; Providing for the Manner of Amending such Code; and  
Providing when such Code and this Ordinance Shall Become Effective.**

The Village Board of the Village of Bayside, Milwaukee and Ozaukee Counties, Wisconsin does ordain as follows:

Section 1. The Code entitled "Municipal Code of the Village of Bayside, Wisconsin," published by Municipal Code Corporation, consisting of chapters 1 through 122, each inclusive, is adopted.

Section 2. All ordinances of a general and permanent nature enacted on or before November 16, 2017, and not included in the Code or recognized and continued in force by reference therein, are repealed.

Section 3. The repeal provided for in section 2 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this ordinance.

Section 4. Unless another penalty is expressly provided, every person convicted of a violation of any provision of the Code or any ordinance, rule or regulation adopted or issued in pursuance thereof shall be punished by a forfeiture of not less than \$25.00, nor more than \$2,500.00, together with the costs of prosecution. Each act of violation and each day upon which any such violation shall continue or occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the city may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

Section 5. Additions or amendments to the Code when passed in such form as to indicate the intent to make the same a part of the Code shall be deemed to be incorporated in the Code, so that reference to the Code includes the additions and amendments.

Section 6. Ordinances adopted after November 16, 2017, that amend or refer to ordinances that have been codified in the Code shall be construed as if they amend or refer to like provisions of the Code.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside  
this \_\_\_\_\_ day of April, 2018.

VILLAGE OF BAYSIDE

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Samuel D. Dickman, Village President

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Lynn A. Galyardt, Director of Finance and  
Administration/Village Clerk



**PROFESSIONAL SERVICES AGREEMENT  
BETWEEN THE VILLAGE OF BAYSIDE, WISCONSIN  
AND SAFEbuilt WISCONSIN, LLC**

This Professional Services Agreement ("Agreement") is entered into by and between the Village of Bayside, Wisconsin, ("Municipality") and SAFEbuilt Wisconsin, LLC, ("Consultant"). The Municipality and the Consultant shall be jointly referred to as the "Parties".

RECITALS

WHEREAS, the Municipality is seeking a consultant to perform the services listed in Exhibit A – List of Services and Fee Schedule, ("Services"); and

WHEREAS, Consultant is ready, willing, and able to perform the Services.

NOW THEREFORE, for good and valuable consideration, the sufficiency of which is hereby acknowledged, the Municipality and Consultant agree as follows:

1. SCOPE OF SERVICES

Consultant will provide the Services to the Municipality using qualified professionals. Consultant will perform Services in accordance with State of Wisconsin adopted codes and all applicable amendments and ordinances adopted by the Municipality. The professionals employed by the Consultant will maintain current certifications, certificates, licenses as required by the State of Wisconsin as set forth in SPS 305 of the Administrative Code for the services that they provide to the Municipality. Consultant shall be responsible for reporting for ACT 211 to the State of Wisconsin. Consultant is not obligated to perform services beyond what is contemplated by this Agreement.

2. CHANGES TO SCOPE OF SERVICES

Any changes to Services between the Municipality and Consultant shall be made in writing that shall specifically designate any changes in Service levels and compensation for the Services. Both Parties shall determine a mutually agreed upon solution to alter services levels and a transitional timeframe that is mutually beneficial to both Parties. No changes shall be binding absent a written Agreement or Agreement Amendment executed by both Parties.

3. FEE STRUCTURE

In consideration of the Consultant providing services, the Municipality shall pay the Consultant for the Services performed in accordance with Exhibit A – List of Services and Fee Schedule.

4. INVOICE & PAYMENT STRUCTURE

Consultant will invoice the Municipality on a monthly basis and provide all necessary supporting documentation. All payments are due to Consultant within 30 days of Consultant's invoice date. The Municipality may request, and the Consultant shall provide, additional information before approving the invoice. When additional information is requested the Municipality will identify specific disputed item(s) and give specific reasons for any request. Undisputed portions of any invoice shall be due within 30 days of Consultants invoice date, if additional information is requested, Municipality will submit payment within thirty (30) days of resolution of the dispute.

5. TERM

This Agreement shall be effective on the latest date on which this Agreement is fully executed by both Parties. The initial term of this Agreement shall be thirty-six (36) months, subsequently, the Agreement shall automatically renew for a twelve (12) month term; unless prior notification is delivered to either Party thirty (30) days in advance of the renewal date of this Agreement. In the absence of written documentation, this Agreement will continue in force until such time as either Party notifies the other of their desire to terminate this Agreement.

6. TERMINATION

Either party may terminate this Agreement, or any part of this Agreement upon ninety (90) days written notice, with or without cause and with no penalty or additional cost beyond the rates stated in this Agreement. In case of such termination, Consultant shall be entitled to receive payment for work completed up to and including the date of termination within thirty (30) days of the termination.

All structures that have been permitted, a fee collected, and not yet expired at the time of termination may be completed through final inspection by the Consultant if approved by the Municipality. Consultant's obligation is met upon completion of final inspection or permit expiration, provided that the time period to reach such completion and finalization does not exceed ninety (90) days. Alternately, the Municipality may exercise the option to negotiate a refund for permits where a fee has been collected but inspections have not been completed. The refund will be prorated according to percent of completed construction as determined by Consultant and mutually agreed upon by all Parties. No refund will be given for completed work.

7. FISCAL NON-APPROPRIATION CLAUSE

Financial obligations of Municipality payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available in accordance with the rules, regulations, and resolutions of Municipality, and other applicable law. Upon the failure to appropriate such funds and failure to pay an invoice for more than thirty (30) days, this Agreement shall be terminated.

8. MUNICIPALITY OBLIGATIONS

The Municipality agrees to provide data information, plans, specifications and other documentation reasonably required by Consultant to perform Services. Municipality grants Consultant full privilege, non-exclusive, non-transferable license to use all such materials as reasonably required to perform the Service.

9. PERFORMANCE STANDARDS

Consultant shall use that degree of care, skill, and professionalism ordinarily exercised under similar circumstances by members of the same profession practicing or performing the substantially same or similar services. Consultant represents and warrants to the Municipality that it will retain employees that possess the licenses, skills, knowledge, and abilities to competently, timely, and professionally perform the Services in accordance with this Agreement.

10. INDEMNIFICATION

To the fullest extent permitted by law, Consultant shall defend, indemnify, and hold harmless the Municipality, its elected and appointed officials, employees and volunteers and others working on behalf of the Municipality, from and against any and all third-party claims, demands, suits, costs (including reasonable legal costs), expenses, and liabilities ("Claims") alleging personal injury, including bodily injury or death, and/or property damage, for Claims caused by the negligence of, or material breach of any obligation under this Agreement by, Consultant or any officer, employee, representative, or agent of Consultant.

11. ASSIGNMENT

Neither party shall assign all or part of its rights, duties, obligations, responsibilities, nor benefits set forth in this Agreement to another entity without the written approval of both Parties; consent shall not be unreasonably withheld. Consultant is permitted to subcontract portions of the Services to its parent or sister companies without notice to Municipality and to other third parties provided that Consultant give Municipality prior written notice of the persons or entities with which Consultant has subcontracted. Consultant remains responsible for any subcontractor's performance or failure to perform. Subcontractors will be subject to the same performance criteria expected of Consultant. Performances clauses will be included in agreements with all subcontractors to assure quality levels and agreed upon schedules are met.

## 12. INSURANCE

- A. Consultant agrees during the term of this Agreement to procure and maintain, at its own cost, a policy or policies of insurance sufficient to insure against all liability, claims, demands, and other obligations assumed by the Consultant pursuant to this Agreement. Such insurance shall be in addition to any other insurance requirements imposed by law.
- B. At a minimum, the Consultant shall procure and maintain, and shall cause any subcontractor of the Consultant to procure and maintain, the minimum insurance coverages listed below. Such coverages shall be procured and maintained with forms and insurers acceptable to the Municipality. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage.
- C. Worker's compensation insurance to cover obligations imposed by applicable law for any employee engaged in the performance of work under this Agreement, and Employer's Liability insurance with minimum limits of one million dollars (\$1,000,000) bodily injury each accident, one million dollars (\$1,000,000) bodily injury by disease – policy limit, and one million dollars (\$1,000,000) bodily injury by disease – each employee.
- D. Commercial general liability insurance with minimum combined single limits of one million dollars (\$1,000,000) each occurrence and two million dollars (\$2,000,000) general aggregate. The policy shall be applicable to all premises and operations. The policy shall include coverage for bodily injury, broad form property damage, personal injury (including coverage for contractual and employee acts), blanket contractual, independent Consultant's, and products. The policy shall contain a severability of interest provision, and shall be endorsed to include the Municipality and the Municipality's officers, employees, and consultants as additional insureds.
- E. Professional liability insurance with minimum limits of five million dollars (\$5,000,000) each claim and five million dollars (\$5,000,000) general aggregate.
- F. Automobile Liability: If performance of this Agreement requires use of motor vehicles licensed for highway use, Automobile Liability Coverage is required that shall cover all owned, non-owned, and hired automobiles with a limit of not less than \$1,000,000 combined single limit each accident.
- G. The Municipality shall be named as an additional insured on Consultant's insurance coverage for commercial general liability and umbrella liability.
- H. Prior to commencement of the Services, Consultant shall submit certificates of insurance acceptable to the Municipality.
- I. Umbrella Policy: \$5,000,000 aggregate and each occurrence limit.

## 13. INDEPENDENT CONTRACTOR

The Consultant is an independent contractor, and neither the Consultant, nor any employee or agent thereof, shall be deemed for any reason to be an employee or agent of the Municipality. As the Consultant is an independent contractor, the Municipality shall have no liability or responsibility for any direct payment of any salaries, wages, payroll taxes, or any and all other forms or types of compensation or benefits to any personnel performing services for the Municipality under this Agreement. The Consultant shall be solely responsible for all compensation, benefits, insurance and employment-related rights of any person providing Services hereunder during the course of or arising or accruing as a result of any employment, whether past or present, with the Consultant, as well as all legal costs including attorney's fees incurred in the defense of any conflict or legal action resulting from such employment or related to the corporate amenities of such employment.

## 14. THIRD PARTY RELIANCE

This Agreement is intended for the mutual benefit of the Parties hereto and no third party rights are intended or implied.

## 15. OWNERSHIP OF DOCUMENTS

The Municipality shall retain ownership of all work product and deliverables created by Consultant pursuant to this Agreement. All records, documents, notes, data and other materials required for or resulting from

the performance of the Services hereunder shall not be used by the Consultant for any purpose other than the performance of the Services hereunder without the express prior written consent of the Municipality. All such records, documents, notes, data and other materials shall become the exclusive property of the Municipality when the Consultant has been compensated for the same as set forth herein, and the Municipality shall thereafter retain sole and exclusive rights to receive and use such materials in such manner and for such purposes as determined by it. If this Agreement expires or is terminated for any reason, all records, documents, notes, data and other materials maintained or stored in Consultant's secure proprietary software pertaining to the Municipality will be exported into a CSV file and become property of the Municipality. Notwithstanding the proceeding, Consultant shall own all rights and title to any Consultant provided software and any improvements or derivative works thereof.

Upon reasonable prior written notice, the Municipality and its duly authorized representatives shall have access to any books, documents, papers and records of the Consultant that are related to this Agreement for the purposes of audit or examination, other than the Consultant's financial records, and may make excerpts and transcriptions of the same at the cost and expense of the Municipality.

16. CONFIDENTIALITY

Consultant shall not disclose, directly or indirectly, any confidential information or trade secrets of the Municipality without the prior written consent of the Municipality or pursuant to a lawful court order directing such disclosure.

17. CONSULTANT PERSONNEL

Consultant shall employ a sufficient number of experienced and knowledgeable employees to perform the Services in a timely, polite, courteous and prompt manner. Consultant shall determine appropriate staffing levels and shall promptly inform the Municipality of any reasonably anticipated or known employment-related actions which may affect the performance of Services. Additional staffing resources shall be made available to the Municipality when assigned employee(s) is unavailable.

18. DISCRIMINATION & ADA COMPLIANCE

Consultant will not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, disability, national origin or any other category protected by applicable federal or state law. Such action shall include but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Consultant agrees to post in conspicuous places, available to employees and applicants for employment, notice to be provided by an agency of the federal government, setting forth the provisions of the Equal Opportunity laws.

Consultant shall comply with the appropriate provisions of the Americans with Disabilities Act (the "ADA"), as enacted and as from time to time amended, and any other applicable federal regulations. A signed certificate confirming compliance with the ADA may be requested by the Municipality at any time during the term of this Agreement.

19. PROHIBITION AGAINST EMPLOYING ILLEGAL ALIENS:

Consultant is registered with and is authorized to use and uses the federal work authorization program commonly known as E-Verify. Consultant shall not knowingly employ or contract with an illegal alien to perform work under this Agreement and will verify immigration status to confirm employment eligibility. Consultant shall not enter into an agreement with a subcontractor that fails to certify to the Consultant that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Agreement. Consultant is prohibited from using the E-Verify program procedures to undertake pre-employment screening of job applicants while this Agreement is being performed.

20. SOLICITATION/HIRING OF CONSULTANT’S EMPLOYEES

During the term of this Agreement and for one year thereafter, Municipality shall not solicit, recruit or hire, or attempt to solicit, recruit or hire, any employee or former employee of Consultant who provided services to Municipality pursuant to this Agreement (“Service Providers”), or who interacted with Municipality in connection with the provision of such services (including but not limited to supervisors or managers of Service Providers, customer relations personnel, accounting personnel, and other support personnel of Consultant). The Parties agree that this provision is reasonable and necessary in order to preserve and protect Consultant’s trade secrets and other confidential information, its investment in the training of its employees, the stability of its workforce, and its ability to provide competitive building department programs in this market. If any provision of this section is found by a court or arbitrator to be overly broad, unreasonable in scope or otherwise unenforceable, the Parties agree that such court or arbitrator shall modify such provision to the minimum extent necessary to render this section enforceable. In the event that Municipality hires any such employee during the specified period, Municipality shall pay to Consultant a placement fee equal to 25% of the employee’s annual salary including bonus.

21. NOTICES

Any notice under this Agreement shall be in writing, and shall be deemed sufficient when directly presented in person or sent pre-paid, first class United States Mail, addressed as follows:

<u>If to the Municipality:</u>	<u>If to the Consultant:</u>
Andy Pederson, Village Manager Village of Bayside 9075 North Regent Road Bayside, WI 53217	Thomas P. Wilkas, CFO SAFEbuilt, LLC 3755 Precision Drive, Suite 140 Loveland, CO 80538

22. FORCE MAJEURE

Any delay or nonperformance of any provision of this Agreement by either Party (with the exception of payment obligations) which is caused by events beyond the reasonable control of such party, shall not constitute a breach of this Agreement, and the time for performance of such provision, if any, shall be deemed to be extended for a period equal to the duration of the conditions preventing such performance.

23. DISPUTE RESOLUTION

In the event a dispute arises out of or relates to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, the Parties agree first to try in good faith to settle the dispute by mediation, before resorting to arbitration, litigation, or some other dispute resolution procedure.

24. ATTORNEY’S FEES

In the event of dispute resolution or litigation to enforce any of the terms herein, each Party shall pay all its own costs and attorney’s fees.

25. AUTHORITY TO EXECUTE

The person or persons executing this Agreement on behalf of the Consultant represents and warrants that he/she/they has/have the authority to so execute this Agreement and to bind the Consultant to the performance of its obligations hereunder.

26. GOVERNING LAW AND VENUE

This Agreement shall be construed under and governed by the laws of the State of Wisconsin and all services to be provided will be provided in accordance with applicable federal, state and local law, without regard to its conflict of laws provisions.

27. COUNTERPARTS

This Agreement and any amendments may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. For purposes of executing this Agreement, scanned signatures shall be as valid as the original.

28. WAIVER

Failure to enforce any provision of this Agreement shall not be deemed a waiver of that provision. Waiver of any right or power arising out of this Agreement shall not be deemed waiver of any other right or power.

29. ENTIRE AGREEMENT

This Agreement, along with attached exhibits, constitutes the complete, entire and final agreement of the Parties hereto with respect to the subject matter hereof, and shall supersede any and all previous communications, representations, whether oral or written, with respect to the subject matter hereof. Invalidation of any of the provisions of this Agreement or any paragraph sentence, clause, phrase, or word herein or the application thereof in any given circumstance shall not affect the validity of any other provision of this Agreement.

IN WITNESS HEREOF, the undersigned have caused this Agreement to be executed in their respective names on the dates hereinafter enumerated.

Village of Bayside, Wisconsin

SAFEbuilt Wisconsin, LLC

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

## EXHIBIT A – LIST OF SERVICES AND FEE SCHEDULE

### 1. LIST OF SERVICES

#### As-Requested Building Official Services

- ✓ Manage and help administer the department and report to the Municipality's designated official
- ✓ Be a resource for Consultant team members, Municipal staff, and applicants
- ✓ Help guide citizens through the complexities of the codes in order to obtain compliance
- ✓ Monitor changes to the codes including state or local requirements and determine how they may impact projects in the area and make recommendations regarding local amendments
- ✓ Assist Municipal staff in revising and updating municipal code to comply with adopted requirements
- ✓ Provide Building Code interpretations for final approval
- ✓ Oversee our quality assurance program and will make sure that we are meeting our agreed upon performance measurements and your expectations
- ✓ Provide training for our inspectors on Municipality adopted codes and local amendments as needed
- ✓ Oversee certificate of occupancy issuance to prevent issuance without compliance of all departments
- ✓ Attend staff and council meetings as mutually agreed upon
- ✓ Responsible for reporting for the Municipality – frequency and content to be mutually agreed upon
- ✓ Responsible for client and applicant satisfaction
- ✓ Work with Municipal staff to establish and/or refine building department processes
- ✓ Issue stop-work notices for non-conforming activities – as needed

#### As-Requested Building, Electrical, Plumbing, and Mechanical Inspection Services

- ✓ Consultant utilizes an educational, informative approach to improve the customer's experience.
- ✓ Perform consistent code compliant inspections to determine that construction complies with approved plans and/or applicable codes and ordinances
- ✓ Meet or exceed agreed upon performance metrics regarding inspections
- ✓ Provide onsite inspection consultations to citizens and contractors while performing inspections
- ✓ Return calls and emails from permit holders in reference to code and inspection concerns
- ✓ Identify and document any areas of non-compliance
- ✓ Leave a copy of the inspection ticket and discuss inspection results with site personnel

#### As-Requested Plan Review Services

- ✓ Provide plan review services electronically or in the traditional paper format
- ✓ Review all plans, ensuring they meet adopted building codes and local amendments and/or ordinances
- ✓ Determine type of construction, use and occupancy classification using certified plans examiners
- ✓ Be a resource to applicants on submittal requirements and be available throughout the process
- ✓ Be available for pre-submittal meetings as warranted
- ✓ Be a resource for team members and provide support to field inspectors as questions arise in the field
- ✓ Coordinate plan review tracking, reporting, and interaction with applicable departments
- ✓ Provide feedback to keep plan review process on schedule
- ✓ Interpret legal requirements and recommend compliance procedures as well as address any issues by documented comment and correction notices
- ✓ Return a set of finalized plans and all supporting documentation
- ✓ Provide review of plan revisions and remain available to applicant after the review is complete

- ✓ Consultant will provide State certified professionals to perform Commercial Building and HVAC and Plumbing plan reviews
- ✓ Consultant will provide commercial plan review service for the Municipality based upon approval granted to the Municipality by the State of Wisconsin

Zoning Administration Services

Consultant will provide:

- ✓ Basic (1 & 2 family) zoning administration associated with building permit applications including:
  - Land use, setbacks, structure/building heights and dimensions, lot coverage and parking

Municipality will administer:

- ✓ The review of commercial zoning including but not limited to the review of annexations, rezoning, conditional use permits, commercial site plans, land divisions and variance applications

Reporting Services

Consultant will work with the Municipality to develop an acceptable reporting schedule and format that is mutually agreeable.

Wisconsin Act 211 Reporting

- ✓ Consultant shall be responsible for reporting for ACT 211 to the State of Wisconsin

2. MUNICIPAL OBLIGATIONS

- ✓ All fees will be collected and permits issued by the Municipality
- ✓ Municipality shall provide Consultant with a list of requested inspections and supporting documents
- ✓ Municipality will intake permits, plans and related documents for pick up by Consultant and/or submit to Consultant electronically
- ✓ Municipality shall revise and adopt current Municipal permit fee schedule by 40%
- ✓ Municipality to adopt commercial plan review fee schedule
- ✓ Municipality to obtain delegated municipality status
- ✓ Office space, desk, desk chairs, file cabinets, local phone service, internet, use of copier and fax

3. TIME OF PERFORMANCE

Services will be performed during normal business hours excluding Municipal holidays.

- ✓ Inspectors will be dispatched on an as-needed basis
- ✓ Consultants representative(s) will be on-site weekly based on activity levels
- ✓ Consultants representative(s) will be available by cell phone and email
- ✓ Consultants representative(s) will meet with the public by appointment

Deliverables			
<b>INSPECTION SERVICES</b>	Perform inspections requested by 4:00 pm the next business day		
<b>MOBILE RESULTING</b>	Provide our inspectors with field devices to enter results immediately		
<b>PRE-SUBMITTAL MEETINGS</b>	Provide pre-submittal meetings to applicants by appointment		
<b>PLAN REVIEW TURNAROUND TIMES</b>	Provide comments within the following timeframes: Day 1 = first full business day after receipt of plans and all supporting documents		
	<u>Project Type:</u>	<u>First Comments</u>	<u>Second Comments</u>
	✓ Single-family within	5 business days	5 business days or less
	✓ Multi-family within	10 business days	5 business days or less
	✓ Small commercial within (under \$2M in valuation)	10 business days	5 business days or less
✓ Large commercial within	20 business days	10 business days or less	



4. FEE SCHEDULE

- ✓ Municipality will promptly notify Consultant of any revisions or amendments to Municipal Fee Schedule
- ✓ Municipality will forward a copy of revised or amended Fee Schedule to the Consultant
- ✓ Municipality shall revise and adopt current Municipal permit fee schedule by 40%
- ✓ Consultant fees for Services provided pursuant to this Agreement will be as follows:

<b>Service Fee Schedule:</b>	
Inspection Services	55% of Municipal fee as established by ordinance
Residential Plan Review Services	90% of Municipal fee as established by ordinance
Commercial Plan Review Services ✓ Building, HVAC and Plumbing <ul style="list-style-type: none"> <li>▪ Requires State of Wisconsin approval for Delegated/Certified Municipal Authority</li> <li>▪ Consultant will provide service based upon approval granted by the State of Wisconsin</li> </ul>	90% of Municipal fee as established by ordinance
Building Official Services	\$93.00 per hour – one (1) hour minimum
<b>Activities/Meetings Where No Permit Fee is Generated - As requested by Municipality</b>	
Normal Business Hours – 8:00 am to 5:00 pm	\$86.00 per hour – two (2) hour minimum
Other Than Normal Business Hours	\$93.00 per hour – two (2) hour minimum
Time tracked includes roundtrip travel time between Consultant’s office and the Municipality/inspection site.	
<b>Pre-Purchase Code Compliance Inspection Fee Schedule:</b>	
Property Owner may choose only one (1) of the three (3) options and cannot change option once selected.	
Option #1 All-Inclusive:	<ul style="list-style-type: none"> <li>✓ \$175.00 includes initial inspection and up to two (2) follow-up inspections</li> <li>✓ \$50.00 per hour – one (1) hour minimum for all additional inspections</li> </ul>
Option #2 The Two-For:	<ul style="list-style-type: none"> <li>✓ \$140.00 includes initial inspection and one (1) follow-up inspection</li> <li>✓ \$50.00 per hour – one (1) hour minimum for all additional inspections</li> </ul>
Option #3 Just the Basic:	<ul style="list-style-type: none"> <li>✓ \$100.00 includes initial inspection only</li> <li>✓ \$50.00 per hour – one (1) hour minimum for all additional inspections</li> </ul>

# VILLAGE OF BAYSIDE FEE SCHEDULE

RESOLUTION # 18-  
Minimum

## ARCHITECTURAL REVIEW COMMITTEE APPLICATION

\$60

## RESIDENTIAL BUILDING PERMITS

- ACCESSORY STRUCTURES (INCLUDES SHEDS AND DECKS), (REQUIRES ARC APPROVAL) \$125
- ADDITIONS (\$0.32/SQ. FT) (REQUIRES ARC APPROVAL) \$125
- ELECTRICAL PERMIT (\$12/\$1,000) \$60
- FOUNDATION REPAIR (\$12/\$1,000) \$125
- HVAC PERMIT (\$12/\$1,000) \$60
- PLUMBING PERMIT (\$12/\$1,000) \$60
- NEW STRUCTURE (\$0.32/SQ. FT) \$85
- REMODELING (\$12/\$1,000) \$85
- REROOFING (\$12/\$1,000) \$85
- CERTIFICATE OF COMPLIANCE
  - BASIC PACKAGE – INITIAL INSPECTION \$150
  - TWO-FOR PACKAGE – INITIAL INSPECTION AND ONE FOLLOW-UP INSPECTION \$200
  - ALL-INCLUSIVE PACKAGE – INITIAL INSPECTION, FOLLOW-UP INSPECTION, AND TWO FOLLOW-UP INSPECTIONS \$275
  - RE-INSPECTION FEE \$100 per inspection after two inspections
- OCCUPANCY PERMIT, RESIDENTIAL \$50
- RAZING, RESIDENTIAL (.12/SQ. FT.) \$85
- PERMIT RENEWAL 50% of permit, not less than minimum
- NEW HOME PLAN REVIEW \$200
- ADDITIONAL PLAN REVIEW \$100
- ALTERATION/REPAIR PLAN REVIEW\*(PLAN REVIEWER MAY WAIVE FEES FOR ALTERNATIONS DEEMED MINOR IN SCOPE) \$50
- EARLY START (FOOTINGS AND FOUNDATION) \$175
- WATER LATERAL - OUTSIDE \$60
- SEWER LATERAL- OUTSIDE \$60

## COMMERCIAL BUILDING PERMITS

- ELECTRICAL PERMIT (\$12/\$1,000) \$75
- PLUMBING PERMIT (\$12/\$1,000) \$75
- HVAC PERMIT (\$12/\$1,000) \$75
- NEW STRUCTURES, ADDITIONS (\$0.34/SQ. FT) \$150
- REPLACEMENT & MISC ITEMS \$75
- OCCUPANCY PERMIT, COMMERCIAL \$100
- OCCUPANCY, TEMPORARY \$100/30 days
- PERMIT RENEWAL 50% of permit, not less than minimum
- RAZING, COMMERCIAL (.12/SQ. FT.) \$85
- NEW CONSTRUCTION PLAN REVIEW \$300 + \$25/unit

# VILLAGE OF BAYSIDE

## FEE SCHEDULE

- ADDITIONAL PLAN REVIEW
- ALTERATION/REPAIR PLAN REVIEW\*(PLAN REVIEWER MAY WAIVE FEES FOR ALTERNATIONS DEEMED MINOR IN SCOPE)
- EARLY START (FOOTINGS AND FOUNDATION
- WATER LATERAL - OUTSIDE
- SEWER LATERAL- OUTSIDE

RESOLUTION # 18-	
	\$150
	\$150
	\$275
	\$60
	\$60

### BUILDING

- ANNUAL VACANT PREMISES REGISTRATION FEE
- ANNUAL VACANT PREMISES FEE
- BUILDING PERMIT REFUND
  
- EROSION CONTROL, RESIDENTIAL
- EROSION CONTROL, COMMERCIAL
  
- FAILURE TO CALL FOR INSPECTION
- FENCES
- RE-INSPECTION FEE
- RELEASE AND INDEMNIFICATION WAIVER
- SPECIAL OCCUPANCIES: OUTDOOR POOLS, TOWERS, TENTS
- STATE SEAL
- SWIMMING POOLS (\$11.50/\$1,000)
  
- TRANSFER OF SOLID FILL
  
- WORK WITHOUT PERMIT

Minimum	
	\$250
	\$500
	Amount over minimum fee
	\$150
	\$200 for first acre
	\$100 per acre thereafter
	\$50
	\$60
	\$40
	\$500
	\$100
	\$50
	\$110
	\$250 plus: \$15 per Single Axle Truck -
	\$30 per Multi Axle Truck
	Double Normal Fees

### ADMINISTRATION

- COPIES - STANDARD SHEET OF PAPER, BLACK & WHITE
- COPIES - STANDARD SHEET OF PAPER, COLOR
- DELINQUENT INVOICE PENALTY CHARGE
- ELECTRONIC TAX ROLL
- DUBBING AN AUDIO TAPE/CD
- NON-SUFFICIENT CHECKS
- NOTARIZING DOCUMENTS
- LEGAL PUBLICATION
  
- MUNICIPAL COURT MOTION FEE
- STOP PAYMENT OF CHECK
- TAX ROLL - ALPHA OR STREET
- VOTED POLL LIST
  
- VOTER - ABSENTEE LISTING
- VOTER REGISTRATION LIST - ALPHA AND STREET

Minimum	
	\$0.50/page
	\$1/page
	1.5%/month
	\$50
	\$35
	\$50
	\$0.50
	\$35.00
	Not less than \$5, no more than \$200
	\$50
	\$25 + \$0.25/page
	\$25 + \$5/1,000 voters + \$0.25/page
	\$50 + \$5/1,000 voters + \$0.25/page
	\$25 + \$5/1,000 voters

**VILLAGE OF BAYSIDE  
FEE SCHEDULE**

**RESOLUTION # 18-**

**ALCOHOLIC BEVERAGES**

▪ CLASS "A" FERMENTED	\$100
▪ CLASS "B" FERMENTED	\$100
▪ CLASS "A" INTOXICATING	\$500
▪ CLASS "B" INTOXICATING	\$500
▪ OPERATOR'S LICENSE - INITIAL	\$55
▪ OPERATOR'S LICENSE - RENEWAL	\$55

**ANIMALS**

▪ ANIMAL FANCIER PERMIT	\$25
▪ DOG & CAT LICENSES - 5 MONTHS OF AGE AFTER JULY 1- ALTERED	\$6
▪ DOG & CAT LICENSES - 5 MONTHS OF AGE AFTER JULY 1-UNALTERED	\$12
▪ DOG & CAT LICENSES - NEUTERED OR SPAYED	\$12
▪ DOG & CAT LICENSES - UNALTERED	\$24
▪ DOG & CAT LICENSES - PAID AFTER 3/31-ALTERED	\$18
▪ DOG & CAT LICENSES - PAID AFTER 3/31-UNALTERED	\$36
▪ GROOMING ESTABLISHMENTS	\$100
▪ KENNEL PERMIT	\$100
▪ PET SHOPS	\$100

**BUSINESSES**

▪ CIGARETTE AND TOBACCO PRODUCTS RETAILER LICENSE	\$100
▪ PRECIOUS METALS, ETC.	\$100

**PUBLIC WORKS**

	<b>Minimum</b>
▪ ADDITIONAL GARBAGE CONTAINER PERMIT - ANNUAL	\$55
▪ CALLBACKS FOR GARBAGE AND RECYCLING	\$40
▪ CULVERT REPLACEMENT (WITHIN ROAD PROJECT)	\$500
▪ CULVERT REPLACEMENT (NOT WITHIN ROAD PROJECT)	\$900
▪ DRIVEWAY/CULVERT/IMPERVIOUS SURFACE PERMIT	\$100
▪ GARBAGE OR RECYCLING CART	\$65
▪ GARBAGE OR RECYCLING CART RENTAL (PER WEEK)	
○ FIRST CART PER WEEK	\$25
○ EACH ADDITIONAL CART PER WEEK	\$5
▪ CUTTING OF GRASS	\$80/first hour, \$23/15 minutes thereafter
▪ MULCH DELIVERY FEE (WITHIN VILLAGE)	
○ 5 YARDS	\$90
○ 10 YARDS	\$165
○ 15 YARDS	\$240
○ 20 YARDS	\$300
○ 25 YARDS	\$350
▪ MULCH DELIVERY FEE 5 MILE RADIUS OUTSIDE OF VILLAGE-LABOR AND EQUIPMENT	\$180/5 yards
▪ LOADING FEE	\$40
▪ NO PARKING SIGNS	\$25
▪ ONE TIME UP THE DRIVE PICKUP COLLECTION FEE	\$40
▪ RAIN BARRELS	\$45 each, three for \$125

**VILLAGE OF BAYSIDE  
FEE SCHEDULE**

**RESOLUTION # 18-**

▪ RIGHT OF WAY PERMIT	
○ EXCAVATION FEE	\$200
○ RIGHT OF WAY FEE	\$100
▪ SANITARY SEWER USER CHARGE	\$480
▪ SEWER CONNECTION CHARGE	\$2,500
▪ SPECIAL EVENT PERMIT (INCLUDES UP TO 4 BARRICADES)	\$50
▪ SPECIAL PICKUP	\$75
▪ STORMWATER MANAGEMENT REVIEW	\$200 + actual costs
▪ STORMWATER USER CHARGE	\$223
▪ STREET CUTTING	
○ BOND FOR STREET CUTTING PROJECTS	\$1,000
○ LESS THAN 100 SQ. FT.	\$200
○ 100 – 500 SQ. FT.	\$300
○ OVER 500 SQ. FT.	\$500
▪ TV RECYCLING FEE	\$40
	\$30/First container
	per 21 Days; \$50/
	Two containers per
	21 days
▪ UNENCLOSED STORAGE PERMIT (DUMPSTERS, PODS, ETC)	\$998.40
▪ UP-THE-DRIVE GARBAGE AND RECYCLING COLLECTION SERVICE	\$25/ every five years
▪ WELL OPERATION FEE	

**EMERGENCY SERVICES**

**Minimum**

▪ FALSE SECURITY ALARM PENALTIES (BURGLAR)	
○ ONE AND TWO FAMILY, FIRST FALSE SECURITY ALARM	Warning
○ ONE AND TWO FAMILY, SECOND FALSE SECURITY ALARMS	\$50.00
○ ONE AND TWO FAMILY, THIRD FALSE SECURITY ALARMS	\$75.00
○ ONE AND TWO FAMILY, FOURTH FALSE SECURITY ALARMS	\$100.00
○ ONE AND TWO FAMILY, FIFTH AND SUBSEQUENT FALSE SECURITY ALARMS	\$200.00
○ ALL OTHER PROPERTIES, FIRST FALSE SECURITY ALARM	Warning
○ ALL OTHER PROPERTIES, SECOND FALSE SECURITY ALARMS	\$300.00
○ ALL OTHER PROPERTIES, THIRD FALSE SECURITY ALARMS	\$350.00
○ ALL OTHER PROPERTIES, FOURTH FALSE SECURITY ALARMS	\$400.00
○ ALL OTHER PROPERTIES, FIFTH AND SUBSEQUENT FALSE SECURITY ALARMS	\$500.00
▪ FALSE FIRE ALARM PENALTIES	
○ ONE AND TWO FAMILY, FIRST FALSE FIRE ALARM	Warning
○ ONE AND TWO FAMILY, SECOND FALSE FIRE ALARM	\$50.00
○ ONE AND TWO FAMILY, THIRD FALSE FIRE ALARMS	\$75.00
○ ONE AND TWO FAMILY, FOURTH FALSE FIRE ALARMS	\$100.00
○ ONE AND TWO FAMILY, FIFTH AND SUBSEQUENT FALSE FIRE ALARMS	\$200.00
○ ALL OTHER PROPERTIES, FIRST FALSE FIRE ALARM	Warning
○ ALL OTHER PROPERTIES, SECOND FALSE FIRE ALARMS	\$300.00
○ ALL OTHER PROPERTIES, THIRD FALSE FIRE ALARMS	\$350.00
○ ALL OTHER PROPERTIES, FOURTH FALSE FIRE ALARMS	\$400.00
○ ALL OTHER PROPERTIES, FIFTH AND SUBSEQUENT FALSE FIRE ALARMS	\$500.00

# VILLAGE OF BAYSIDE

## FEE SCHEDULE

### OFFENSES & MISC. PROVISIONS

- CONTRIBUTING TO TRUANCY
- FINDINGS & DISPOSITIONS 2<sup>ND</sup> VIOLATION
- SUBSEQUENT VIOLATIONS COMMITTED WITHIN 12 MONTHS OF A PREVIOUS VIOLATION
- TRANSIENT MERCHANT INVESTIGATION FEE
  - EVERY PERSON THEREAFTER

### POLICE

- ACCIDENT REPORT
- COMPUTER REPORT
- DATA 911 DVD/AUDIO
- DATA 911 DVD/VEHICLE VIDEO
- FINGERPRINTING
- PHOTO
- SPEED TRAILER RENTAL
- POLICE SPECIAL EVENTS - COORDINATION AND ATTENDANCE

### SECONDHAND GOODS

- RUMMAGE SALE

### SIGNS

- FINE
- SIGN PERMIT - UP TO 25 SQUARE FEET
- SIGN PERMIT 25 - 100 SQUARE FEET
- SIGN PERMIT - TEMPORARY SIGNS
- SIGN PERMIT - VARIANCES

### ELLSWORTH PARK

- BALL DIAMOND RENTAL
- PARK PAVILION RENTAL
- TENNIS COURT RENTAL

### TRAFFIC AND VEHICLES

- BICYCLE REGISTRATION
- VEHICLE STORAGE

### ZONING

- BOARD OF ZONING APPLICATION
- BROWN DEER ROAD OVERLAY
- COMMUNITY-BASED RESIDENTIAL FACILITIES CONDITIONAL USE
- CONDITIONAL USE PERMIT APPLICATION
- LAND DIVISIONS
- HOME OCCUPATIONS
- OVERLAY USE "D" BUSINESS DISTRICT
- PLANNED RESIDENTIAL DEVELOPMENT
- PLANNED UNIT COMMERCIAL DEVELOPMENT DISTRICT PETITION

### RESOLUTION # 18-

#### Minimum

Not less than \$50, no more than \$500  
\$100 + costs

\$500

\$150

\$20

\$6.50

\$2

\$15

\$35

\$20

\$2

\$100/day

\$95/hour

\$10

\$60

\$200

\$300

\$35

\$100

\$35 + \$200 Deposit

\$35 + \$35 Deposit

\$3/hr per Resident

\$6/hr per Non-

Resident

\$10

\$10

#### Minimum

\$500

\$250

\$250

\$300

\$250

\$40

\$250

\$250

\$500/acre plus cost incurred by Village



**VILLAGE OF BAYSIDE  
FEE SCHEDULE**

**RESOLUTION # 18-**

- ADDITIONAL PLAN REVIEW **\$160**
- ALTERATION/REPAIR PLAN REVIEW\*(PLAN REVIEWER MAY WAIVE FEES FOR ALTERATIONS DEEMED MINOR IN SCOPE) **\$160**
- EARLY START (FOOTINGS AND FOUNDATION) **\$275**
- WATER LATERAL - OUTSIDE **\$60**
- SEWER LATERAL- OUTSIDE **\$60**

**BUILDING**

- ANNUAL VACANT PREMISES REGISTRATION FEE
- ANNUAL VACANT PREMISES FEE
- BUILDING PERMIT REFUND

- EROSION CONTROL, RESIDENTIAL **\$160**
- EROSION CONTROL, COMMERCIAL

- FAILURE TO CALL FOR INSPECTION **\$60**
- FENCES **\$60**
- RE-INSPECTION FEE **\$40**
- RELEASE AND INDEMNIFICATION WAIVER **\$500**
- SPECIAL OCCUPANCIES: OUTDOOR POOLS, TOWERS, TENTS **\$100**
- STATE SEAL **\$60**
- SWIMMING POOLS **(\$11.50/\$1,000)**

- TRANSFER OF SOLID FILL **\$250 plus: \$15 per Single Axle Truck - \$30 per Multi Axle Truck**
- WORK WITHOUT PERMIT **Double Normal Fees**

**ADMINISTRATION**

- COPIES - STANDARD SHEET OF PAPER, BLACK & WHITE **\$0.50/page**
- COPIES - STANDARD SHEET OF PAPER, COLOR **\$1/page**
- DELINQUENT INVOICE PENALTY CHARGE **1.5%/month**
- ELECTRONIC TAX ROLL **\$60**
- DUBBING AN AUDIO TAPE/CD **\$25**
- NON-SUFFICIENT CHECKS **\$60**
- NOTARIZING DOCUMENTS **\$0.50**
- LEGAL PUBLICATION **\$35.00**
- MUNICIPAL COURT MOTION FEE **Not less than \$5, no more than \$200**
- STOP PAYMENT OF CHECK **\$60**
- TAX ROLL - ALPHA OR STREET **\$25 + \$0.25/page**
- VOTED POLL LIST **\$25 + \$5/1,000 voters + \$0.25/page**
- VOTER - ABSENTEE LISTING **\$50 + \$5/1,000 voters + \$0.25/page**
- VOTER REGISTRATION LIST - ALPHA AND STREET **\$25 + \$5/1,000 voters**

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**VILLAGE OF BAYSIDE  
FEE SCHEDULE**

**ALCOHOLIC BEVERAGES**

- CLASS "A" FERMENTED
- CLASS "B" FERMENTED
- CLASS "A" INTOXICATING
- CLASS "B" INTOXICATING
- OPERATOR'S LICENSE - INITIAL
- OPERATOR'S LICENSE - RENEWAL

**ANIMALS**

- ANIMAL FANCIER PERMIT
- DOG & CAT LICENSES - 5 MONTHS OF AGE AFTER JULY 1- ALTERED
- DOG & CAT LICENSES - 5 MONTHS OF AGE AFTER JULY 1-UNALTERED
- DOG & CAT LICENSES - NEUTERED OR SPAYED
- DOG & CAT LICENSES - UNALTERED
- DOG & CAT LICENSES - PAID AFTER 3/31-ALTERED
- DOG & CAT LICENSES - PAID AFTER 3/31-UNALTERED
- GROOMING ESTABLISHMENTS
- KENNEL PERMIT
- PET SHOPS

**BUSINESSES**

- CIGARETTE AND TOBACCO PRODUCTS RETAILER LICENSE
- PRECIOUS METALS, ETC.

**PUBLIC WORKS**

- ADDITIONAL GARBAGE CONTAINER PERMIT - ANNUAL
- CALLBACKS FOR GARBAGE AND RECYCLING
- CULVERT REPLACEMENT (WITHIN ROAD PROJECT)
- CULVERT REPLACEMENT (NOT WITHIN ROAD PROJECT)
- DRIVEWAY/CULVERT/IMPERVIOUS SURFACE PERMIT
- GARBAGE OR RECYCLING CART
- GARBAGE OR RECYCLING CART RENTAL (PER WEEK)
  - FIRST CART PER WEEK
  - EACH ADDITIONAL CART PER WEEK
- **CUTTING OF GRASS**
- MULCH DELIVERY FEE (WITHIN VILLAGE)
  - 5 YARDS
  - 10 YARDS
  - 15 YARDS
  - 20 YARDS
  - 25 YARDS
- MULCH DELIVERY FEE 5 MILE RADIUS OUTSIDE OF VILLAGE-LABOR AND EQUIPMENT
- LOADING FEE
- NO PARKING SIGNS
- ONE TIME UP THE DRIVE PICKUP COLLECTION FEE
- RAIN BARRELS

RESOLUTION # 18-

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\$25  
\$6  
\$12  
\$12  
\$24  
\$18  
\$66  
\$100  
\$100  
\$100  
\$100  
\$100  
\$100

Minimum

\$80/first hour, \$23/15 minutes thereafter

\$180/5 yards

\$45 each, three for

3

**VILLAGE OF BAYSIDE  
FEE SCHEDULE**

- RIGHT OF WAY PERMIT
  - EXCAVATION FEE
  - RIGHT OF WAY FEE
- SANITARY SEWER USER CHARGE
- SEWER CONNECTION CHARGE
- SPECIAL EVENT PERMIT (INCLUDES UP TO 4 BARRICADES)
- SPECIAL PICKUP
- STORMWATER MANAGEMENT REVIEW
- STORMWATER USER CHARGE
- STREET CUTTING
  - BOND FOR STREET CUTTING PROJECTS
  - LESS THAN 100 SQ. FT.
  - 100 - 500 SQ. FT.
  - OVER 500 SQ. FT.
- TV RECYCLING FEE
- UNENCLOSED STORAGE PERMIT (DUMPSTERS, PODS, ETC)
- UP-THE-DRIVE GARBAGE AND RECYCLING COLLECTION SERVICE
- WELL OPERATION FEE

**RESOLUTION # 18-**

\$200  
\$100  
\$400  
\$2,500  
\$50  
\$75  
\$200 + actual costs  
\$223  
\$1,000  
\$200  
\$300  
\$500  
\$40  
\$30/First container  
per 21 Days; \$50/  
Two containers per  
21 days  
\$998.40  
\$25/ every five years

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**EMERGENCY SERVICES**

- FALSE SECURITY ALARM PENALTIES (BURGLAR)
  - ONE AND TWO FAMILY, FIRST FALSE SECURITY ALARM
  - ONE AND TWO FAMILY, SECOND FALSE SECURITY ALARMS
  - ONE AND TWO FAMILY, THIRD FALSE SECURITY ALARMS
  - ONE AND TWO FAMILY, FOURTH FALSE SECURITY ALARMS
  - ONE AND TWO FAMILY, FIFTH AND SUBSEQUENT FALSE SECURITY ALARMS
  - ALL OTHER PROPERTIES, FIRST FALSE SECURITY ALARM
  - ALL OTHER PROPERTIES, SECOND FALSE SECURITY ALARMS
  - ALL OTHER PROPERTIES, THIRD FALSE SECURITY ALARMS
  - ALL OTHER PROPERTIES, FOURTH FALSE SECURITY ALARMS
  - ALL OTHER PROPERTIES, FIFTH AND SUBSEQUENT FALSE SECURITY ALARMS
- FALSE FIRE ALARM PENALTIES
  - ONE AND TWO FAMILY, FIRST FALSE FIRE ALARM
  - ONE AND TWO FAMILY, SECOND FALSE FIRE ALARM
  - ONE AND TWO FAMILY, THIRD FALSE FIRE ALARMS
  - ONE AND TWO FAMILY, FOURTH FALSE FIRE ALARMS
  - ONE AND TWO FAMILY, FIFTH AND SUBSEQUENT FALSE FIRE ALARMS
  - ALL OTHER PROPERTIES, FIRST FALSE FIRE ALARM
  - ALL OTHER PROPERTIES, SECOND FALSE FIRE ALARMS
  - ALL OTHER PROPERTIES, THIRD FALSE FIRE ALARMS
  - ALL OTHER PROPERTIES, FOURTH FALSE FIRE ALARMS
  - ALL OTHER PROPERTIES, FIFTH AND SUBSEQUENT FALSE FIRE ALARMS

**Minimum**

Warning  
\$50.00  
\$75.00  
\$100.00  
\$200.00  
Warning  
\$300.00  
\$350.00  
\$400.00  
\$500.00  
Warning  
\$50.00  
\$75.00  
\$100.00  
\$200.00  
Warning  
\$300.00  
\$350.00  
\$400.00  
\$500.00

## VILLAGE OF BAYSIDE FEE SCHEDULE

### OFFENSES & MISC. PROVISIONS

- CONTRIBUTING TO TRUANCY
- FINDINGS & DISPOSITIONS 2<sup>ND</sup> VIOLATION
- SUBSEQUENT VIOLATIONS COMMITTED WITHIN 12 MONTHS OF A PREVIOUS VIOLATION
- TRANSIENT MERCHANT INVESTIGATION FEE
  - EVERY PERSON THEREAFTER

### POLICE

- ACCIDENT REPORT
- COMPUTER REPORT
- DATA 911 DVD/AUDIO
- DATA 911 DVD/VEHICLE VIDEO
- FINGERPRINTING
- PHOTO
- SPEED TRAILER RENTAL
- POLICE SPECIAL EVENTS - COORDINATION AND ATTENDANCE

### SECONDHAND GOODS

- RUMMAGE SALE

### SIGNS

- FINE
- SIGN PERMIT - UP TO 25 SQUARE FEET
- SIGN PERMIT 25 - 100 SQUARE FEET
- SIGN PERMIT - TEMPORARY SIGNS
- SIGN PERMIT - VARIANCES

### ELLSWORTH PARK

- BALL DIAMOND RENTAL
- PARK PAVILION RENTAL
- TENNIS COURT RENTAL

### TRAFFIC AND VEHICLES

- BICYCLE REGISTRATION
- VEHICLE STORAGE

### ZONING

- BOARD OF ZONING APPLICATION
- BROWN DEER ROAD OVERLAY
- COMMUNITY-BASED RESIDENTIAL FACILITIES CONDITIONAL USE
- CONDITIONAL USE PERMIT APPLICATION
- LAND DIVISIONS
- HOME OCCUPATIONS
- OVERLAY USE "D" BUSINESS DISTRICT
- PLANNED RESIDENTIAL DEVELOPMENT
- PLANNED UNIT COMMERCIAL DEVELOPMENT DISTRICT PETITION

### RESOLUTION # 18-

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**ADMINISTRATIVE FEE (BUILDING, ELECTRICAL, PLUMBING, HVAC, AND TANK PERMITS, CERTIFICATE OF COMPLIANCE)**

40% of permit fee



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BUILDING AND MECHANICAL CODE	Based on inspection
CERTIFICATE OF COMPLIANCE	
BASIC PACKAGE – INITIAL INSPECTION	\$100
TWO-FOR PACKAGE – INITIAL INSPECTION AND ONE FOLLOW-UP INSPECTION	\$140
ALL-INCLUSIVE PACKAGE – INITIAL INSPECTION, FOLLOW-UP INSPECTION, AND TWO FOLLOW-UP INSPECTIONS	\$175
CERTIFICATE OF COMPLIANCE RE-INSPECTION FEE	\$75 per inspection after two inspections
CUTTING OF GRASS	\$80/first hour, \$23/15 minutes thereafter
EARLY START PERMIT FOR FOOTINGS AND FOUNDATION	\$135

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EROSION CONTROL, NEW CONSTRUCTION	\$125
EROSION CONTROL PERMIT	Based on cost - \$200 + reimbursement

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OCCUPANCY PERMIT, RESIDENTIAL	\$40 per dwelling
OCCUPANCY, TEMPORARY OCCUPANCY COMMERCIAL	\$85/30 days
PERMIT RENEWAL	50% of permit fee - not less than minimum fee
RAZING, COMMERCIAL	\$1000
RAZING, RESIDENTIAL	\$500
	.05 per sq. ft. for all areas

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TEMPORARY CERTIFICATE	\$40
TEMPORARY OCCUPANCY	\$85/30 days

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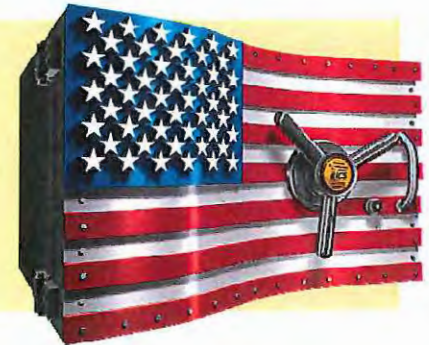
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## Increase Profitability – Place Public Fund Deposits through ICS®

Through ICS, the Insured Cash Sweep® service, your bank can offer public fund managers in Wisconsin access to multi-million-dollar FDIC insurance on funds placed into demand deposit accounts, money market deposit accounts, or both. This can help your bank to retain existing public fund customers more profitably and to attract new ones if desired. It also enables your bank to generate additional revenue by repurposing collateral into higher-earning assets, to increase asset liquidity, and to minimize collateral-tracking burdens and associated costs.



### Why do public fund managers like ICS?

With access to FDIC insurance and the elimination of ongoing collateral tracking, public fund managers can devote more time to accomplishing other goals that support their mission.

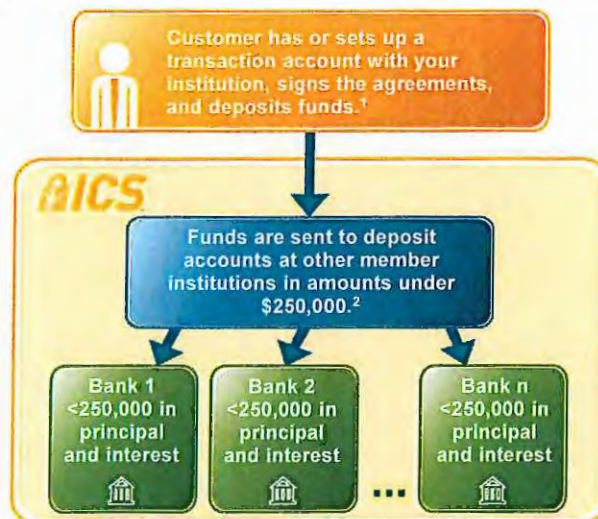
And, public fund managers can enjoy unlimited program withdrawals using the ICS demand option or up to six program withdrawals per month using the ICS savings option. Also, they can review balances and other information, including proposed placements, online through the ICS Depositor Control Panel.

### Contact us today!

**Ken Pinckney**  
Regional Director  
(866) 776-6426, ext. 3421  
[kpinkney@promnetwork.com](mailto:kpinkney@promnetwork.com)

### How does ICS work?

Banks that offer ICS are members of the Promontory Network. When a member bank places public funds through ICS, the deposit is sent from a transaction account at that institution into deposit accounts at other FDIC-insured member banks, thereby providing government entities with peace of mind and the ability to earn interest on excess cash balances. By working directly with just one bank – your bank – a public entity can access FDIC coverage from many. And your bank sets the interest rate and retains control of the relationship.



<sup>1</sup> If your customer chooses both the savings and demand options, the customer needs to have a separate transaction account for each.

<sup>2</sup> Based on triggering events as set forth in the ICS Deposit Placement Agreement the depositor enters into with your bank. The standard FDIC insurance maximum is \$250,000 per insured capacity, per bank.



## Using ICS® for Public Funds in the State of Wisconsin

34.05 (4) Notwithstanding sub. (1), s. 66.0603 (1m) (a), or any other provision of law, the governing board of a public depositor may direct the treasurer of the governing board to deposit public moneys in a selected public depository and, directly or through an authorized agent, instruct the public depository to arrange for the redeposit of the moneys through a deposit placement program that meets all of the following conditions:

- a) On or after the date that it receives the public moneys, the selected public depository arranges for the redeposit of the moneys into deposit accounts in one or more federal or state savings and loan associations, state banks, federal or state savings banks, savings and trust companies, or national banks insured by the federal deposit insurance corporation or federal or state credit unions insured by the national credit union administration.
- b) The full amount of the public depositor's moneys redeposited by the selected depository into deposit accounts with the financial institutions identified in par. (a), plus any accrued interest, are insured by the federal deposit insurance corporation or national credit union administration.

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

RESOLUTION NO: 18-\_\_\_\_\_

**A Resolution to Apply to the Fund for Lake Michigan for Phase II of  
the Pelham Heath Flooding and Water Quality Project**

---

**WHEREAS**, the Village of Bayside has made substantial investments to mitigate and prevent flooding and water quality in its neighborhoods; and

**WHEREAS**, the Village continues to work cooperatively with its residents to enhance environmental health and aesthetic quality of its neighborhoods; and

**WHEREAS**, through funding from the Fund for Lake Michigan, the Village has worked for the past year in the Pelham Heath neighborhood, bounded by East Brown Deer Road, East Dean Road, and the railroad, to map surface water flow paths, engage residents, and develop a variety of solutions that will enhance water quality and reduce the impacts of flooding on public and private property; and

**WHEREAS**, this program of mapping, public outreach, and engineering design has been well-received in the neighborhood and well-publicized throughout the Village, providing an opportunity to build on this success; and

**WHEREAS**, there is strong interest on the part of Village staff and homeowners in exploring how the Village could facilitate the completion of private-property improvements that will enhance property values, reduce flood damage, and benefit water quality; and

**WHEREAS**, a successful program in Pelham Heath would provide a model for use throughout the Village and Southeastern Wisconsin region in neighborhoods facing similar challenges; and

**WHEREAS**, implementing this approach will require exploration of the legal, financial and engineering options for assisting residents in a legally and fiscally sound manner; and

**WHEREAS**, the Village is committed to providing staff and Village Attorney support for such an effort; and

**WHEREAS**, the Village has successfully completed the 2018 pre-application for funding from the Fund for Lake Michigan for the project, indicating a likelihood of obtaining funding to carry out this work as an expansion of the successful effort now underway;

**NOW, THEREFORE, BE IT RESOLVED** that the Village Board of the Village of Bayside, Wisconsin hereby authorizes Andy Pederson as Village Manager to submit a request to the Fund for Lake Michigan for Seventy-Five Thousand Dollars (\$75,000) to carry out Phase II of the Pelham Heath Flooding and Water Quality Project.



**PASSED AND ADOPTED** by the Village Board of Trustees of the Village of Bayside this \_\_\_\_\_ day of April, 2018.

VILLAGE OF BAYSIDE

---

Samuel D. Dickman,  
Village President

Attest:

---

Lynn A. Galyardt, Director of Finance and  
Administration/Village Clerk/Treasurer

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

RESOLUTION NO: 18-\_\_\_\_

**A Resolution authorizing the Village of Bayside to file the  
Wisconsin Regional Planning Commission and Department of Natural Resources  
Great Lakes Basin Tree Planting Grant Program**

---

**WHEREAS**, the Village of Bayside is interested in obtaining a cost-share grant from the Bay-Lake Regional Planning Commission for the purpose of funding Emerald Ash Borer mitigation projects under funding originating from the U.S. Forest Service, Great Lakes Restoration Initiative; and

**WHEREAS**, the applicant attests to the validity and veracity of the statements and representations contained in the grant application; and

**WHEREAS**, the applicant requests a grant agreement to carry out the project;

**THEREFORE, BE IT RESOLVED**, the Village of Bayside will comply with all local, state, and federal rules, regulations, and ordinances relating to this project and the cost-share agreement;

**BE IT FURTHER RESOLVED**, the Village of Bayside will budget a sum sufficient to fully and satisfactorily complete the project and hereby authorizes and empowers the Village Manager, its official or employee, to act on its behalf to:

1. Sign and submit the grant application.
2. Sign a grant agreement between applicant and the Bay-Lake Regional Planning Commission.
3. Submit interim and/or final reports to the Bay-Lake Regional Planning Commission to satisfy the grant agreement.
4. Submit reimbursement requests and, if applicable, contractor invoices to the Bay-Lake Regional Planning Commission.
5. Sign and submit other required documentation.

**PASSED AND ADOPTED** by the Village Board of Trustees of the Village of Bayside this \_\_\_\_ day of April, 2018.

VILLAGE OF BAYSIDE

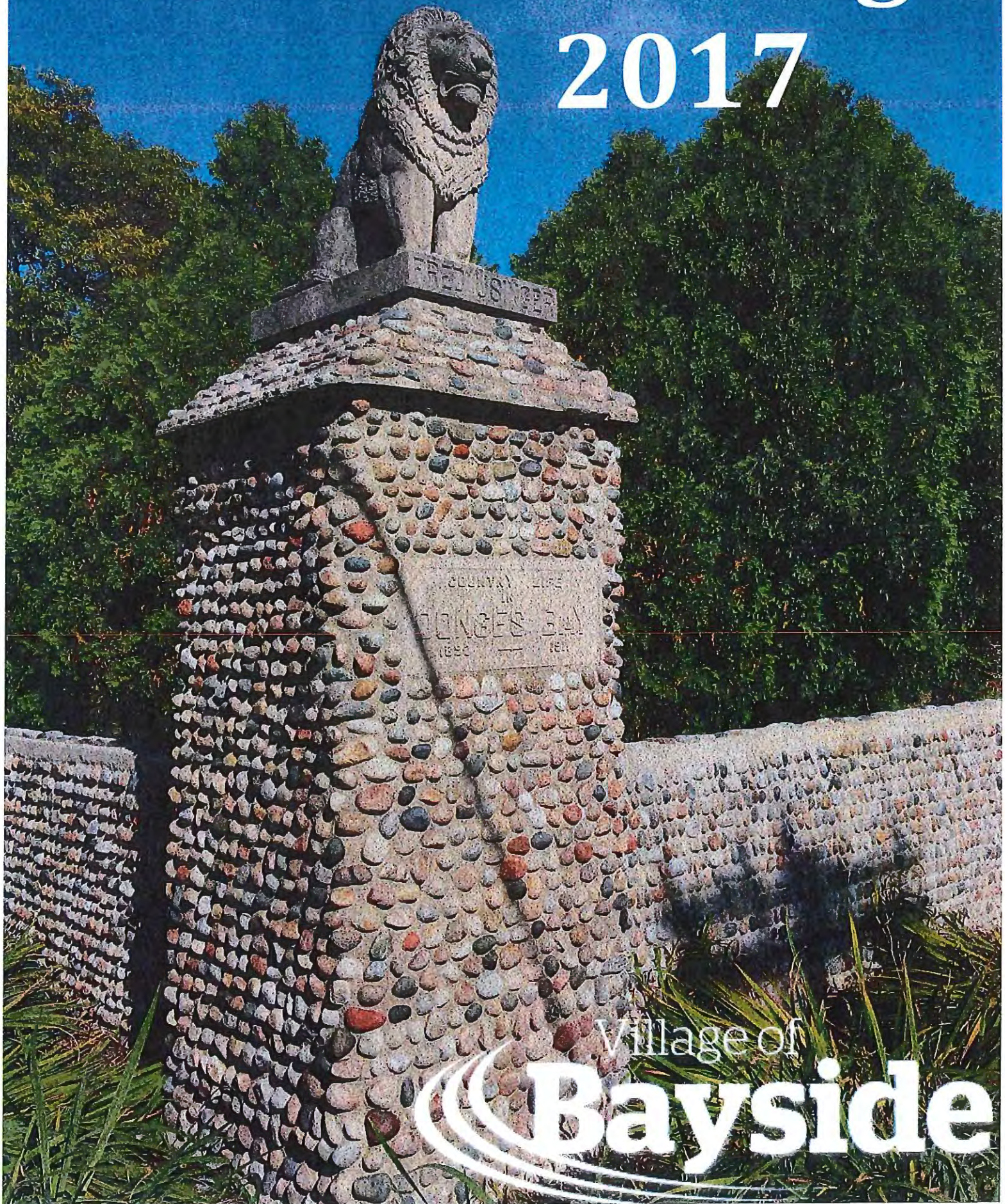
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Samuel D. Dickman, Village President

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Lynn A. Galyardt, Director of Finance and  
Administration, Village Clerk/Treasurer

# State of the Village 2017



Village of  
**Bayside**

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## Vision

Bayside is a dynamic balance of progressive ideas and traditional values that provides an inviting and premiere community for all.

## Mission

To be a leader in accountable and innovative public service, striving for the continual enhancement in the quality of the Village through integrity, service and solutions.

## Strategic Initiatives



### Fiscal Integrity

Provide strong current and future financial stability.



### Civic Engagement

Promote public spaces, community values, and transparent communications.



### Service Excellence

Provide solution-based innovative services.



### Sustainability

Preserve and promote Village resources.

## Dear Residents, Board of Trustees & Village Staff,

As we bring 2017 to a close, the Village takes pride in upholding the mission and vision while performing daily activities and long-range projects. As you will see by the accomplishments of Village departments, strategic initiative advancement, and 2017 citizen survey results, it was another great year in Bayside.

The 2017 State of the Village will introduce you to the Village elected officials, Committee Members, and staff who work together to provide innovative and cost-effective services. While core services are provided to 4,389 residents, our organization provides emergency dispatch and 911 services to over 65,000 residents in the North Shore.

Operational highlights from 2017 of the diverse functions that the Village performs include:

- Processed over 112,000 emergency and non-emergency phone calls in the Bayside Communications Center.
- Collected 1,194 tons of garbage and 557 tons of recycling.
- Patrolled an average of 321 miles per day.
- Completed 1,016 service request through Access Bayside.
- Completed 149 special pick-ups and 55 mulch deliveries.
- Processed 615 building permits.
- Replaced 67 driveway culverts and completed over 9,500 feet of ditch regrading for stormwater management.

From a strategic objective standpoint, the Village was able to complete the long-term financial plan, finalize the Police Department succession plan, recodify the standards of projects that come before the Architectural Review Committee, and execute a citizen survey.

With that, I am pleased to present the 2017 State of the Village. I hope you find it both practical and informational, but most of all, enjoyable.

Sincerely,

**Andrew K. Pederson**

Andrew K. Pederson  
Village Manager



# Village of Bayside Elected Officials and Staff

## Village Board of Trustees

PRESIDENT Samuel Dickman  
TRUSTEE Roger Arteaga-Derenne  
TRUSTEE Michael Barth  
TRUSTEE Robb DeGraff  
TRUSTEE Daniel Muchin  
TRUSTEE Dan Rosenfeld  
TRUSTEE Eido Walny

## Administration

VILLAGE MANAGER Andy Pederson  
DIRECTOR OF FINANCE & ADMINISTRATION Lynn Galyardt  
ACCOUNTING ASSISTANT Cindy Baker

## Public Works

ASSISTANT VILLAGE MANAGER/DIRECTOR Jake Meshke  
FIELD SUPERVISOR Graham Hildebrandt  
MECHANIC/TECHNICIAN Shane Albers  
TECHNICIAN Rich Hauser  
TECHNICIAN Bryan Herbst  
TECHNICIAN Scott Matusewic  
TECHNICIAN Dave Steger  
SEASONAL Dennis Miliacca

## Village Attorney

ATTORNEY Chris Jaekels

## Municipal Judge

JUSTICE Charles Barr

## North Shore Fire Department

CHIEF Robert Whitaker

## Milwaukee Area Domestic Animal Control Commission

DIRECTOR Karen Sparapani

## North Shore Library

DIRECTOR Susan Draeger-Anderson

## North Shore Health Department

DIRECTOR Ann Christiansen

## Police

INTERIM CHIEF Doug Larsson  
LIEUTENANT Eric Miller  
SERGEANT Francesca Ehler  
OFFICER Ryan Bowe  
OFFICER Jason Blochowicz  
OFFICER Cory Fuller  
OFFICER Sarah Halverson  
OFFICER Christopher Janssen  
OFFICER Michael Klawtter  
OFFICER Gina Kleebea  
OFFICER Paul Picciolo  
OFFICER Phil Nawrocki

## Communications Center

DIRECTOR Liane Scharnott  
SUPERVISOR John Haas  
SUPERVISOR Lonnie Gannett  
TRAINING COORDINATOR Andrea Krantz  
TECHNOLOGY MANAGER Rich Foscatto  
RECORDS MANAGEMENT ADMINISTRATOR Louise Lusty  
TELECOMMUNICATOR Melissa Fassbender  
TELECOMMUNICATOR Troy Kasten  
TELECOMMUNICATOR Tammie Kochevar  
TELECOMMUNICATOR Ashley Parks  
TELECOMMUNICATOR Mary Rauenbuehler  
TELECOMMUNICATOR Olga Salerno  
TELECOMMUNICATOR Brittany Savee  
TELECOMMUNICATOR Catherine Brauer  
TELECOMMUNICATOR Candace Maxim  
TELECOMMUNICATOR Taylor Reed  
TELECOMMUNICATOR Dylan Johnson  
TELECOMMUNICATOR Tyler Glaser

## Municipal Court

COURT CLERK Kellie Minikel

## LX Club

PRESIDENT David Silberman

# Village of Bayside Committee Members

## Finance and Administration

CHAIR Mike Barth  
MEMBER Robb DeGraff  
MEMBER Dan Rosenfeld

## Public Safety Committee

CHAIR Eido Walny  
MEMBER Mike Barth  
MEMBER Dan Rosenfeld  
MEMBER Mort Swerdlow

## Public Works Committee

CHAIR Daniel Muchin  
MEMBER Roger Arteaga-Derenne  
MEMBER Eido Walny  
MEMBER Jo Ann Lutz

## Architectural Review Committee

CHAIR Marisa Roberts  
TRUSTEE LIASION Mike Barth  
MEMBER John Krampf  
MEMBER Sandra Muchin-Kofman  
MEMBER Daniel Zitzer  
ALTERNATE Elizabeth Levins  
ALTERNATE Tom Noble  
ALTERNATE Anthony Aiello

## North Shore Library Board

MEMBER Dan Rosenfeld  
MEMBER F. Tessa Bartels

## Board of Zoning Appeals

CHAIR Max Dickman  
MEMBER Dan Rosenfeld  
MEMBER Barry Chalet  
MEMBER Ava Bortin  
MEMBER Amy Krier  
MEMBER Ben Minken  
ALTERNATE Eido Walny

## Plau Commission

CHAIR Samuel Dickman  
MEMBER Robb DeGraff  
MEMBER Edward Harris  
MEMBER Jeff Jubelirer  
MEMBER John Krampf  
MEMBER Ari Friedman  
MEMBER Marisa Roberts

## Community Development Authority

CHAIR Samuel Dickman  
MEMBER Amy Krier  
MEMBER Dan Rosenfeld  
MEMBER Barry Goldman  
MEMBER Ned Purtell  
MEMBER Marty Greenburg  
MEMBER Bob Rudman

## Community Events Committee

CHAIR Dan Rosenfeld  
MEMBER John Krampf  
MEMBER Tom Noble  
MEMBER Erin LeMoine  
MEMBER Robb DeGraff  
MEMBER Sandy Byrne  
MEMBER Michelle Walny  
MEMBER Margaret Zitzer  
MEMBER Adria Willenson

## Board of Review

CHAIR Robb DeGraff  
MEMBER Mike Barth  
MEMBER Ava Bortin  
MEMBER Randy Bauer  
MEMBER Lynn Galyardt  
ALTERNATE Mark Jubelirer  
ALTERNATE Mark Goetzinger

## North Shore Fire Finance Committee

MEMBER Andrew Pederson

## North Shore Fire Foundation

MEMBER Edward Harris

## North Shore Health Commission

MEMBER Jennifer Evertsen

## North Shore Fire Commission

MEMBER Phil Santacroce

## Milwaukee Area Domestic Animal

MEMBER Andrew Pederson  
MEMBER Samuel Dickman

## North Shore Fire Board of Directors

DIRECTOR Samuel Dickman

# A Closer Look

## General

- \* Date of Incorporation: February 13, 1953
- \* Form of Government: Village Board/Manager
- \* Area in Square Miles: 2.39
- \* Population: 4,389 (2010 Census)
- \* Village Staff: 48.8 FTE
- \* Total Assessed Value: \$632,104,200
- \* Average Assessed Home Value: \$354,869
- \* Bond Rating: Aa2

## Public Safety

- \* Number of Sworn Police Officers: 12
- \* Number of Telecommunicators: 15
- \* Number of Police Stations: 1
- \* Number of Fire Stations: 1

## Recreation

- \* Acres of Village Park Land: 7.99
- \* Number of Village Parks: 1
- \* Number of County Parks: 1
- \* Public Beach: 1

## Infrastructure

- \* Miles of County Highway System: .89
- \* Village Lane Miles: 46.3
- \* Homes served by municipal water:
  - \* 85% on City of Mequon municipal water
  - \* 15% served by private well
- \* Sidewalk (Feet)
- \* Sanitary Sewer (Feet): 135,000
- \* Manholes: 602
- \* Manage stormwater ditch and culvert system:
  - \* 12 major outfalls
  - \* Two (2) ponds
    - \* Ellsworth Park
    - \* 621 Brown Deer Road
  - \* 100 cross culverts

## Income

- \* Median Household: \$82,390
- \* Mean Household: \$115,753
- \* Per Capita: \$47,952

## Land Usage

- \* Residential: 81%
- \* Commercial: 15%
- \* Nature Conservancy: 4%

## Education

- \* Kindergarten-Eighth Grade:
  - \* Fox Point-Bayside School District
  - \* Maple Dale-Indian Hill School District
- \* High School:
  - \* Nicolet High School
- \* Higher Education Opportunities:
  - \* University of Wisconsin-Milwaukee
  - \* Marquette University
  - \* Milwaukee Area Technical College
  - \* Concordia University
  - \* Cardinal Stritch University
  - \* Milwaukee School of Engineering (MSOE)
  - \* Mount Mary College
  - \* Wisconsin Lutheran College

## Population

- \* Male: 2,060
- \* Female: 2,329
- \* Median Age: 48
- \* Households: 1,831
- \* Family: 70%
- \* Non-Family: 30%
- \* Owner-Occupied Housing: 81.5%
- \* Average Household Size: 2.38





# 2017 Recognitions



Police Department  
WILEAG Accreditation



Center for Digital Government  
Government Experience Awards Winner  
3rd Place



*Certificate  
of Achievement*  
FOR EXCELLENCE IN  
*Financial Reporting*

GFOA Certificate of Achievement  
for Financial Reporting  
*\*7 years\**



Tree City USA Growth Award  
*\*9 years for Tree City\**  
*\*6 years for Growth Award\**



Bird City USA,  
Sustained Flight Award  
*\*8 years\**

SafeWise Wisconsin Safest Cities  
4th Safety City in Wisconsin



*Distinguished  
Budget  
Presentation  
Award*

GFOA Distinguished Budget  
Presentation Award  
*\*10 years\**

Constant Contact  
All-Star Award  
*\*7 years\**



Certificate of Distinction from ICMA  
*\*7 years of recognition\**

# Finance and Administration

The Department of Finance and Administration is responsible for overseeing the day-to-day financial and administrative aspects of the Village in accordance with the policies established by the Village Board. Some of the specific areas of responsibility for the Department include elections, financial management, records retention and management, building permits, and community events.

## Maintaining Safety & Values

Processed 615 building permits, which generated \$73,056.32 in revenue. Building permits provide a record of property maintenance and ensure safety during renovations. The chart to the right illustrates permit activity over the years.



## Coming Together

Along with the Community Events Committee, hosted four successful events

- Fourth of July Parade
- 5k Run/2 Mile Walk
- Village Picnic, Fright Night
- Clean-Up Days

These events bring residents together for a chance to meet, socialize, and enjoy the community.



## Voter-Friendly

Assisted 1,489 of the community's 3,566 registered voters cast ballots in the two 2017 elections. The Village will host four (4) elections in 2018.



## Award-Winning

Received the Government Finance Officer's Association Certificate for Excellence in Financial Reporting and the Distinguished Budget Award.

## Did You Know?

The Village administers the collection of \$16,077,527.64 in tax revenue from 1,678 tax bills for eight (8) jurisdictions. 75% of tax revenue is reallocated to the other taxing jurisdictions.

# Police

The Police Department is authorized to have 13 police officers who provided full-time continual services to Village residents. Service emphasis is centered on problem recognition, and solving beyond the typical police archetype. Non-traditional police services include mediation, property maintenance, referrals, youth events, and welfare and vacation checks.

## Who is #4?

In 2017, Bayside was named the fourth safest Wisconsin community by SafeWise, an improvement from eighteenth in 2016. This ranking is based on FBI crime statistics, public safety, public health, and educational offerings.



## High Visibility

Over 24 hours, police officers patrol more than 300 miles which translates to high visibility, repetitive patrols of street and business area providing a secure and safe community.

## Survey Summary

- 99.8% of residents feel safe during the day and 98.9% at night in their neighborhood.
- 99.5% of residents feel safe during the day and 98.3% at night in their community.

## Out of the Wrong Hands

596.5 pounds of prescription drugs were collected in 2017 in the Prescription Drug-Drop Box. The Drop-Box has been used to collect over 2,500 pounds of prescription drugs since 2012.



# Public Works

The Department of Public Works is responsible for maintaining critical pieces of Village infrastructure and providing essential community services. Specific operations of the Department include sewer and stormwater systems, snow removal, garbage and recycling, yard waste collection, loose leaf collection, fleet and facility maintenance, forestry, and parks.

## Building Capacity

In 2017,

- Replaced 67 driveway culverts and re-graded 9,500 feet of stormwater ditches.
- Completed 149 special pick-ups and 55 mulch deliveries.
- Performed ten (10) regular yard waste collections, seven (7) bagged yard waste collection, and five (5) loose leaf collections.



## At Your Service

Completed 783 services requests in 2017. The top five service requests were special pick-ups, potholes, yard waste questions, facility maintenance, and leaf collection.

Service Requests



Installed a fresh layer of engineered wood fiber at Ellsworth Park in addition to repairing several pieces of playground equipment.



Removed 83 trees, 34 of which were Ash trees, based on the 2014 inventory. 20 trees were planted on Village property and in public rights-of-way.



## Survey Summary

- Garbage collection, recycling collection, and snow removal were the three most important Village-provided services.
- 98.7% and 97.4% are satisfied with garbage and recycling services.

# Communications Center

The Bayside Communications Center is a Public Safety Answering Point (PSAP), responsible for answering 911 and non-emergency calls in the North Shore Communities. The Center is staffed 24/7, serving over 65,000 residents in the communities of Bayside, Brown Deer, Fox Point, River Hills, Shorewood, Glendale, and Whitefish Bay.

## Ready for the Call

The Center completed 1,736 hours of training, which included classroom, online, conferences, and seminars. Areas of specialized training include:

- Stress and Resiliency Training for Law Enforcement.
- Active Shooter Incident Management Training at the Milwaukee FBI Office.
- Incident Response.

## Answering the Call

Processed 112,004 phone calls in 2017.

- 25,611 were 911 calls.
- Average of 12.8 calls per hour.
- Dispatch processing time of 24 seconds.

79,597 calls for service were dispatched in 2017.

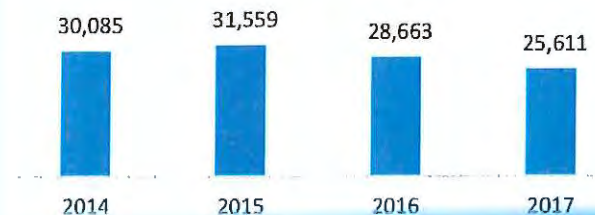
- Average of 9.1 calls per hour.
- Glendale, Brown Deer, Shorewood make up 57% of calls for service.



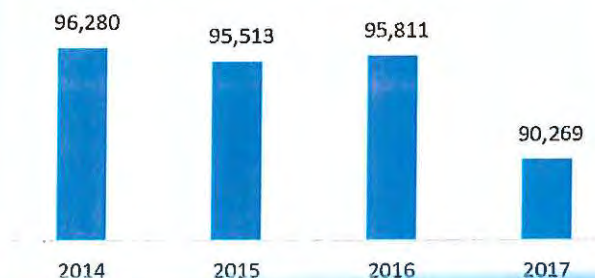
## Survey Summary

98.7% of those who had contact with the Bayside Communications Center rated the interaction as courteous, and 96.3% rated the staff as knowledgeable.

### 911 Calls



### Non-Emergency Calls



# Fiscal Integrity

Received \$109,891.52  
in grant funding.

2016 audit was completed with no  
material weaknesses.

Administered B Bond borrowing for  
voluntary municipal water projects.

## Did You Know?

The average assessed value of a  
home in Bayside is \$354,869.



Property taxes increased by 0.232%  
in 2017

2017 Board of Review was held.  
Average assessment increase was  
2.76%.

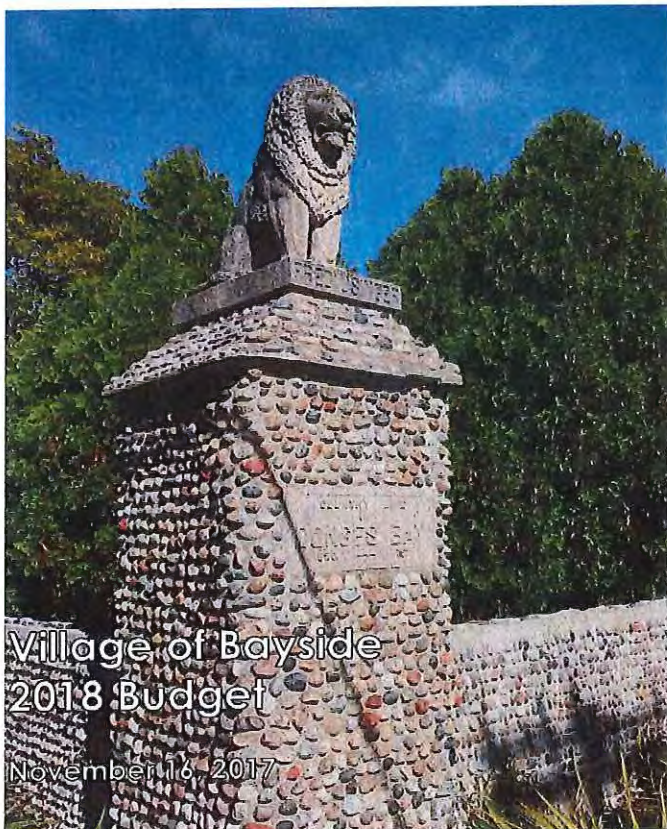
## Did You Know?

25 cents of every tax dollar funds  
Village operations.

Maintained Aa2 bond rating.

## Survey Summary

Over 49% of 2017 survey  
respondents ranked fiscal integrity  
as most important.



# Service Excellence

Cleaned over 24,000 feet of sanitary sewer main and rehabilitated 14 manholes.

A pickleball court was striped onto one of the Ellsworth Park tennis courts.



Four (4) roads were resurfaced and crack sealing was completed throughout the Village.

## Survey Summary

Over 91% of 2017 citizen survey respondents rated Village services as excellent or good.

## Did You Know?

The crime rate in Bayside is 82% lower than the national average?

Participated in the Milwaukee County Northeast OWI Enforcement Task Force.

Dispatch call handling time of 24 seconds.

Placed the speed trailer to 29 locations.



# Civic Engagement

Hosted Bayside 5k Run/2 Mile Walk, Village Picnic, 4th of July Parade, Clean-Up and Drop-Off Days, Drug Take Back Day, Fright Night, and Bayside Night at Lakeshore Chinooks.

Record-setting attendance of 325 participants at the 2017 5k Run/2 Mile Walk.

Created 97 articles for the 2017 monthly printed newsletter.

Completed 1,016 service requests through Access Bayside.

Held 54 public meetings.



39,832 website visits.

Sent 58 electronic newsletters with 128,330 emails sent.

Obtained 53 new social media followers.

## Survey Summary

91.1 % of survey respondents rated the frequency of Village communications and 88% rated the content of Village communications as excellent or good.

Sign up for the Bayside Buzz at <http://www.village.bayside.wi.us/268/>



# Sustainability

Received a \$75,000 Fund for Lake Michigan Grant to perform social mapping and an engineered flow

Collected 2,640 yards of loose leaves, 1,194 tons of garbage and 557 tons of recycling.

## Survey Summary

Over 86% of 2017 citizen survey respondents indicated that they made efforts to recycle more over the past 12 months.



1,190 residents participated in Village Clean-Up and Drop-Off Days.



Plastic bags, textiles, light bulbs, cell phones, print cartridges, eye glasses, and small electronics were collected for recycling at Village Hall.

## Did You Know?

There are over 4,300 trees in the Village right-of-way valued at \$3.57 million.

## Survey Summary

The Spring Clean-Up Day was the most attended, with over 47% of respondents attending.

# 2018 Community Event Schedule

## April

21 Clean-Up Day, 9am-12pm

## May

19 Drop-Off Day, 9am-11:30am

24 Bayside Night at Miller Park

## June

16 Drop-Off Day, 9am-11:30am

## July

4 Fourth of July Parade, 9am

21 Drop-Off Day, 9am-11:30am

## August

18 Drop-Off Day, 9am-11:30am

## September

7 Bayside 5K Run/Walk, 6:30pm

7 Movie in the Park, 7:30pm

8 Annual Village Picnic, 2-7pm

15 Drop-Off Day, 9am-11:30am

## October

6 Clean-Up Day, 9am-12pm

28 Fall Festival, 2-5pm

## November

17 Drop-Off Day, 9am-11:30AM

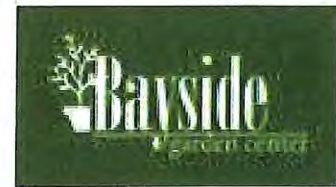


# A Special Thanks to the Village of Bayside 2017 Community Event Sponsors

## Gold



## Silver



## Bronze



## Copper



## Friend of Bayside

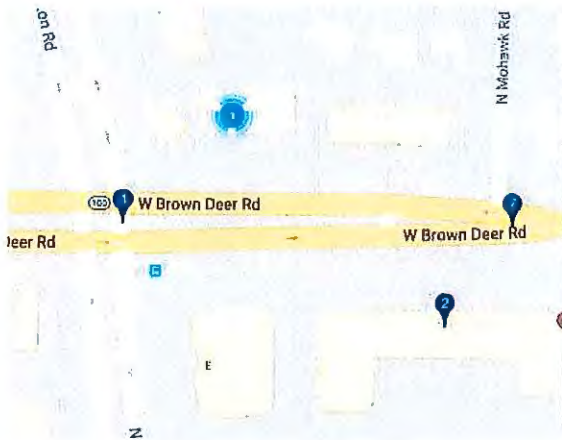


## Bayside Police Activity - March

- 253 Calls for Service (297 last month)
- 124 Business Checks were conducted (107 last month)
- 17 Crime Prevention Notices issued (28 last month)
- 4 Code Violations noted (2 last month)
- 31 Assists to Fire Department



200 Traffic Stops (148 last month)  
 45 moving violations, (includes 5 OWI)  
 25 equipment, insurance or statutory violations  
 8 Adult ordinance citations  
 21 warnings  
 57 investigatory or courtesy stops



7 Accident / Crash Investigations;  
 no injury accidents (7 last month)

Average Busy Times of the Day is  
 4:00 PM to 5:00 PM and 11:00 PM to Midnight

Average Busy Day of the Week are  
 Saturday (98 calls) Friday (94 calls)  
 and Thursday (85 calls)

- Police Officers wrote 28 reports:
  - Theft (2)
  - Fraud / Forgery (1)
  - Operating While Under Influence (5)
  - Found Property (1)
  - Privacy Invasion (1)
  - Disorderly Conduct (1)
  - Possession of Drugs (4)
  - Found / Lost Property (4)
  - Miscellaneous Service Reports (9)

## Police Administration Highlights

- The 911 Center and Police Department staffed a recruiting table at the UWM job fair (right)
- Over 47 applications for Police Officer have been received
- At the request of the Schlitz Audubon Center, research and comments on riparian rights and animals at large were tendered
- Police monitored the National Student Walk Out discreetly
- Negotiations have concluded with the collective bargaining unit; ratification to be announced
- Chief has completed facility space use analysis
- At the request of the Schlitz Audubon Center, research and comments on riparian rights and animals at large were tendered
- Truck weight limits are now at the non-seasonal levels, allowing for heavier trucks to use the streets without fear of damaging the road subsurface
- All sworn personnel are set to complete their mandatory pursuit training at MATC or Lakeshore Tech
- Focused training is on crime scene processing; personnel are inspecting evidence kits.
- Officers are completing online CPR training and have their testing at the end of the month
- ArchiveSocial™ (makes social media records completely accessible by staff) now installed
  - The new archive system has stored over 1040 records and transactions for March
- Vendor meeting – consolidating in-car equipment prior to squad order being placed
- North Shore Chiefs meeting – topics included mutual aid planning, creation of NS emergency operations plan (part of NS cooperative efforts), Legislative issues and labor relations
- For April:
  - Exploring the use of first offender community service workers for projects
  - Examining 1<sup>st</sup> quarter actual expenses against projected expenses
  - Cost comparisons for vendors who can consolidate copy machine use
  - CPR completion for all police staff, Village Hall staff TBA
  - Duress Training for Village Board, Committees, Volunteers who use the facility
  - Training police officers on how to conduct fair and valid employment interviews
  - Creating fixed asset list



**Highlights/Accomplishments:**

- BCC staff attended the UWM Criminal Justice Job fair, to promote 911 dispatching in the North Shore.
- IT Staff continued working with Baycom and Word systems to complete the conversion of the dispatch consoles to the digital radio system and upgrade the recording equipment.
- Netmotion changes are being implemented by IT Manager Rich Foscato, to allow for seamless squad connectivity to mobile computers that utilize CAD/RMS.
- BCC Staff trained on procedures for testing location for fire department paging, as well as response protocol for Battalion Chiefs.

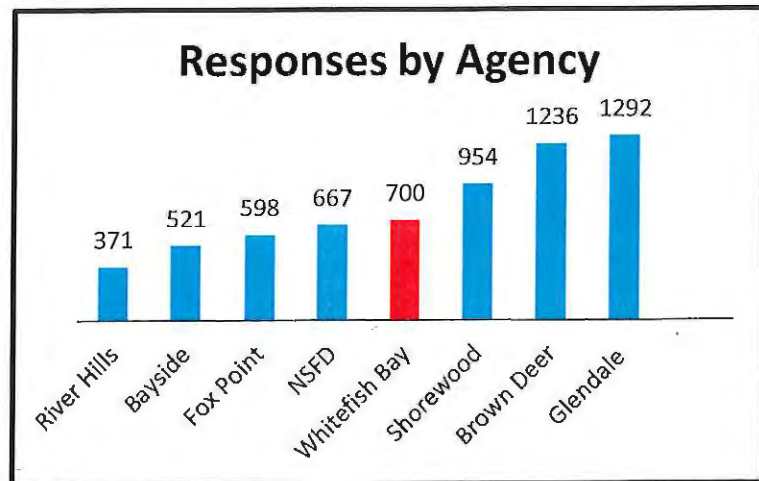
**Metrics:**

Metric	Measurement	Actual
Dispatch Time	Time to Dispatch Vehicle	28 seconds
Dispatch Call Review	Call Reviews	Pending
Department Accreditation	Departments	In Progress

Call Type	Month	2018 YTD	2017 YTD	YTD Change
911	2,091	6,097	5,858	+4.08%
Non-Emergency	6,267	18,811	19,661	-4.3%
Total	8,358	24,908	25,519	-2.4%

**Top 5 Response Types:**

1. Traffic Stop
2. Vacation/Business Check
3. Suspicious Activity
4. Request for Police
5. Advanced Life Support



**Priorities for Next Month:**

- BCC Staff will be celebrating National Telecommunicators Week April 8<sup>th</sup>-14<sup>th</sup>. This day is set aside to honor and appreciate those that work as 911 dispatchers.
- Supervisors will be meeting to discuss hiring and training components in the center.

**Picture of the Month**



## Finance and Administration March 2018 Report

### Activity by the Numbers

- The Village received the lottery and gaming credit payment from the Department of Revenue. The Ozaukee County amount was \$5,684.42 and the Milwaukee County amount was \$173,900.78.
- The quarterly commercial sewer and stormwater use invoices totaling \$68,025.07 were mailed out.
- The second installment of property taxes was due on March 31. 85.4% of the Milwaukee property taxes were collected and 85.5% of Ozaukee County taxes were received. This time last year 82.1% of Milwaukee County taxes were received and 81.9% of Ozaukee
  - Revenue budget variance over actual – 27.50%
  - Expenditure budget variance over actual – 1.8%

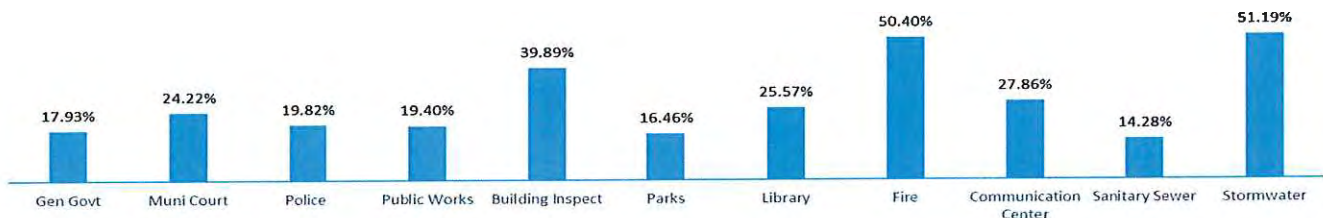
### Finance and Administration Highlights

- The 2017 Annual Recycling Grant Report was completed and submitted to the Department of Natural Resources.
- BakerTilly was onsite and completed the 2017 fieldwork.
- Staff attended the Wisconsin Municipal Clerks Association District 5 meeting where liquor licensing and upcoming law changes were discussed.

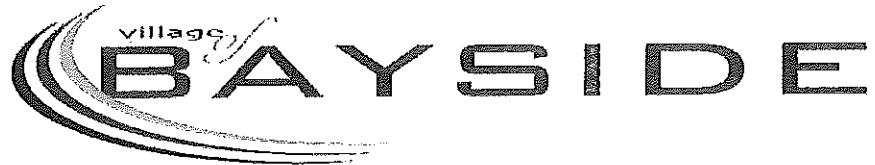
### Month Ahead

- Administer the April 3 Spring Election.
- Complete property tax settlement reports and wire transfers.

Percentage of 2018 Budget Spent



Revenues					
	2018 YTD	2017 YTD	2018 vs. 2017	2018 Budget	Trending
General Fund	\$1,876,431.24	\$1,781,603.99	5.3%	\$3,552,709	53%
Sanitary Sewer	\$704,107.39	\$763,940.91	-7.8%	\$987,298	71%
Stormwater	\$357,367.57	\$355,999.92	0.4%	\$529,887	67%
Consolidated Dispatch	\$1,183,006.25	\$1,229,209.02	-3.8%	\$2,317,610	51%
Expenditures					
	2018 YTD	2017 YTD	2018 vs. 2017	2018 Budget	Trending
General Fund	\$1,045,111.38	\$775,846.71	34.7%	\$3,892,156	27%
Sanitary Sewer	\$140,951.27	\$165,212.35	-14.7%	\$987,298	14%
Stormwater	\$271,260.76	\$273,389.60	-0.8%	\$529,887	51%
Consolidated Dispatch	\$664,177.03	\$532,869.61	24.6%	\$2,383,735	28%



**MARCH 2018**

**FINANCIAL STATEMENT  
and  
INVESTMENT REPORT**

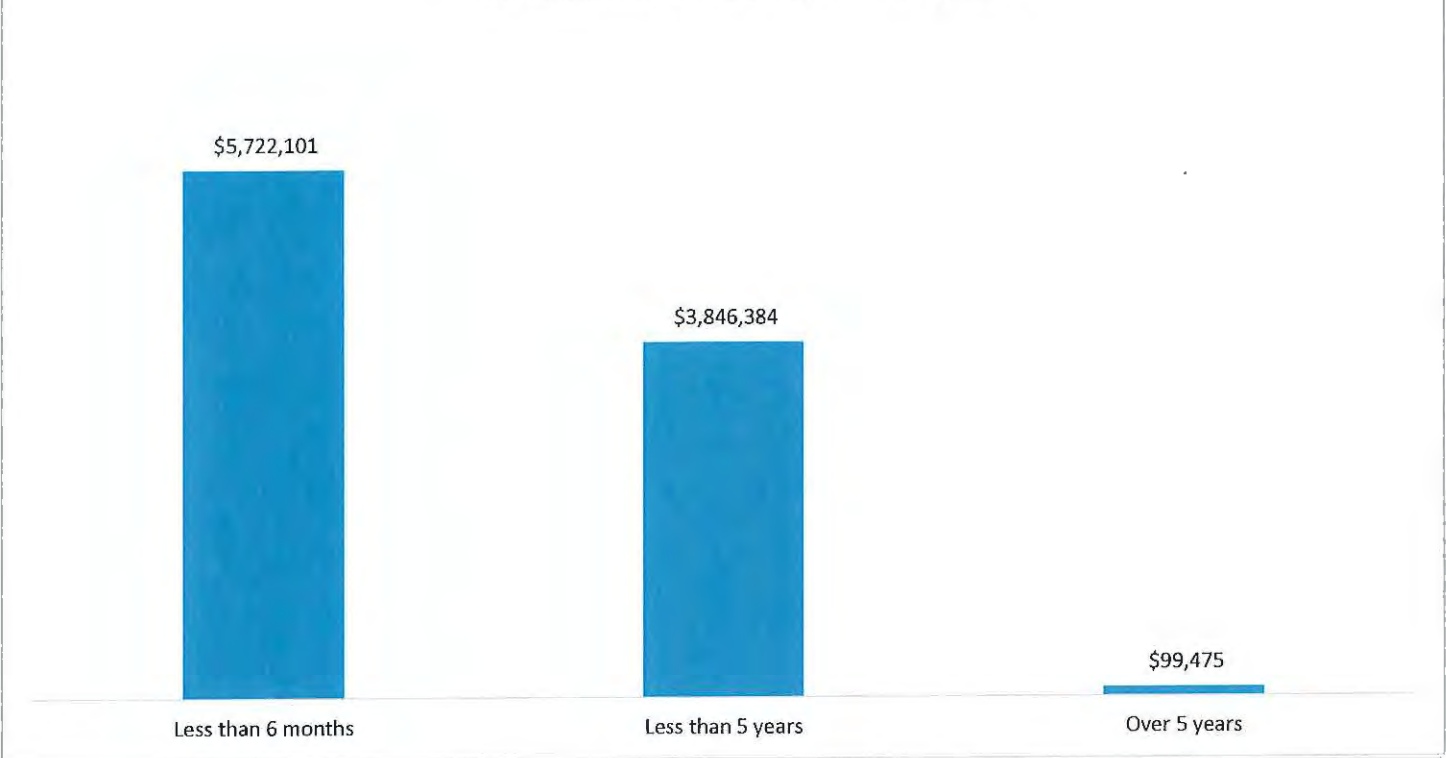


Village of Bayside  
 Monthly investment returns

2018

Investment	January EOM Balance	Interest Income	Interest Rate	February EOM Balance	Interest Income	Interest Rate	March EOM Balance	Interest Income	Interest Rate	Annualized Return Average
Cornerstone Community Bank	712,172.55	-	0.00%	289,551.35	-	0.00%	425,889.68	-	0.00%	0.00%
CWFL Reserve	73,450.19	16.60	0.25%	73,464.28	14.09	0.25%	73,479.38	15.10	0.25%	0.25%
Money Market	128,950.15	46.62	0.40%	128,989.72	39.57	0.40%	129,040.26	50.54	0.40%	0.40%
Fees	-	-		-	-		-	-		
First Business Bank	257,190.75	118.11	0.45%	257,190.75	118.11	0.45%	257,423.75	120.54	0.45%	0.45%
Fees	-	-		-	-		-	-		
Waterstone Bank	135,557.81	11.85	0.00%	135,732.19	10.41	0.00%	145,653.36	11.84	0.00%	0.00%
Fees	-	3.00		-	3.00		-	3.00		
Money Market	10,016.01	0.85	0.10%	10,016.78	0.77	0.10%	10,017.63	0.85	0.10%	0.10%
CD-23 month	244,663.09	257.40	1.24%	244,920.76	257.67	1.24%	245,153.73	232.97	1.24%	1.24%
Commerce State Bank CD	200,000.00	-	1.30%	200,000.00	-	1.30%	201,944.66	-	1.30%	1.30%
LGIP General	301,882.00	266.86	1.35%	302,206.55	324.55	1.40%	302,206.55		1.40%	1.38%
LGIP Sewer	4.23	-	1.35%	4.23		1.40%	4.23		1.40%	1.38%
LGIP Road Reserve	9.76	0.01	1.35%	9.76	0.01	1.40%	9.76		1.40%	1.38%
Trust Investment	10,449,177.99	2,766.94	1.28%	7,594,990.35	10,174.67	1.40%	7,877,136.55	9,574.77	1.40%	1.36%
Fees		(426.90)			(424.07)			(426.17)		
Non Cash Asset Transaction tee		(294.02)			(425.65)			(170.63)		
<b>Total investment portfolio</b>	<b>\$ 12,513,074.53</b>	<b>\$ 2,767.32</b>	<b>0.76%</b>	<b>\$ 9,237,076.72</b>	<b>\$ 10,093.13</b>	<b>0.78%</b>	<b>\$ 9,667,959.54</b>	<b>\$ 9,412.81</b>	<b>0.78%</b>	<b>0.77%</b>

### Investment Portfolio by Maturity Date



### Summary of Investment Types



VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	%
<u>TAXES</u>					
10-41100 PROPERTY TAXES	.00	1,515,438.74	2,419,136.00	903,697.26	62.6
10-41300 INTEREST - DELINQUENT TAXES	351.30	1,666.78	12,000.00	10,333.22	13.9
10-41500 PILOT PAYMENT	.00	.00	42,366.00	42,366.00	.0
<b>TOTAL TAXES</b>	<b>351.30</b>	<b>1,517,105.52</b>	<b>2,473,502.00</b>	<b>956,396.48</b>	<b>61.3</b>
<u>INTERGOVERNMENTAL</u>					
10-43210 CDBG	.00	1,202.00	5,598.00	4,396.00	21.5
10-43220 COURT REVENUE	10,736.25	21,472.50	42,945.00	21,472.50	50.0
10-43225 DISPATCH ADMINISTRATIVE CHARG	.00	92,435.00	92,435.00	.00	100.0
10-43410 STATE SHARED REVENUES	.00	.00	60,324.00	60,324.00	.0
10-43510 RECYCLING GRANT	.00	.00	25,645.00	25,645.00	.0
10-43530 EXEMPT COMPUTER AID	.00	.00	14,801.00	14,801.00	.0
10-43540 STATE TRANSPORTATION AIDS	.00	115,815.73	402,837.00	287,021.27	28.8
10-43545 ST 32 HIGHWAY AIDS	.00	4,241.34	16,873.00	12,631.66	25.1
10-43600 EXPENDITURE RESTRAINT	.00	.00	88,308.00	88,308.00	.0
<b>TOTAL INTERGOVERNMENTAL</b>	<b>10,736.25</b>	<b>235,166.57</b>	<b>749,766.00</b>	<b>514,599.43</b>	<b>31.4</b>
<u>LICENSES &amp; PERMITS</u>					
10-44100 OPERATORS LICENSE	165.00	165.00	1,300.00	1,135.00	12.7
10-44120 LIQUOR LICENSE	3,000.00	3,000.00	2,400.00	600.00	125.0
10-44140 CIGARETTE LICENSE	200.00	200.00	300.00	100.00	66.7
10-44220 ANIMAL LICENSES	236.45	1,095.42	1,500.00	404.58	73.0
10-44300 CABLE FRANCHISE FEES	.00	18,778.74	72,000.00	53,221.26	26.1
10-44415 ARC APPLICATION FEES	180.00	300.00	2,580.00	2,280.00	11.6
10-44420 OCCUPANCY PERMITS	.00	40.00	.00	40.00	.0
10-44425 ADMINISTRATIVE FEE	1,277.39	4,105.30	19,400.00	15,294.70	21.2
10-44435 TRANSIENT MERCHANT PERMIT	.00	.00	300.00	300.00	.0
10-44460 BUILDING PERMITS	3,193.49	10,240.49	48,500.00	38,259.51	21.1
10-44480 VACANT PROPERTY FEE	.00	250.00	.00	250.00	.0
10-44495 EXCAVATION PERMIT	1,100.00	2,100.00	8,500.00	6,400.00	24.7
10-44530 RUMMAGE SALE PERMITS	.00	10.00	220.00	210.00	4.6
10-44535 UNENCLOSED STORAGE	.00	30.00	.00	30.00	.0
10-44540 SIGN PERMITS	25.00	85.00	700.00	615.00	12.1
10-44550 CONDITIONAL USE APPLICATION	.00	.00	300.00	300.00	.0
10-44555 BOARD OF ZONING APPEALS FEES	1,000.00	1,000.00	.00	1,000.00	.0
10-44560 TREE PROGRAM	1,100.00	1,100.00	.00	1,100.00	.0
10-44570 SPECIAL EVENT PERMIT REVENUE	.00	.00	1,200.00	1,200.00	.0
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>11,477.33</b>	<b>42,499.95</b>	<b>159,200.00</b>	<b>116,700.05</b>	<b>26.7</b>

VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	%
<u>FINES &amp; FORFEITURES</u>					
10-45100 FINES & FORFEITURES	5,344.21	19,114.93	60,000.00	40,885.07	31.9
10-45120 COURT SERVICE FEE	75.00	175.00	625.00	450.00	28.0
10-45125 DOCUMENTATION SERVICE FEE	.50	283.00	650.00	367.00	43.5
10-45600 COURT CASE RE-OPENING FEES	.00	.00	75.00	75.00	.0
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>5,419.71</b>	<b>19,572.93</b>	<b>61,350.00</b>	<b>41,777.07</b>	<b>31.9</b>
<u>PUBLIC CHARGES FOR SERVICES</u>					
10-46110 PROPERTY STATUS REVENUE	640.00	1,400.00	2,000.00	600.00	70.0
10-46120 PUBLICATION FEES	175.00	175.00	175.00	.00	100.0
10-46130 DATA SALES	.00	175.00	500.00	325.00	35.0
10-46135 POLICE UNIFORM	.00	.00	100.00	100.00	.0
10-46310 SPECIAL PICK-UPS	450.00	1,425.00	8,000.00	6,575.00	17.8
10-46315 MULCH DELIVERY	148.50	148.50	5,500.00	5,351.50	2.7
10-46320 GARBAGE CONTAINER & FEES	200.00	1,514.40	2,500.00	985.60	60.6
10-46330 WELL PERMIT/ABANDONMENT FEES	.00	.00	250.00	250.00	.0
10-46400 EQUIPMENT RENTAL SEWER FUND	.00	15,000.00	15,000.00	.00	100.0
10-46415 EQUIPMENT RENTAL STORMWATER	.00	10,000.00	10,000.00	.00	100.0
10-46710 FACILITIES RENTAL	.00	.00	700.00	700.00	.0
10-46715 DCUS SERVICES REVENUE	25.00	25.00	500.00	475.00	5.0
<b>TOTAL PUBLIC CHARGES FOR SERVI</b>	<b>1,638.50</b>	<b>29,862.90</b>	<b>45,225.00</b>	<b>15,362.10</b>	<b>66.0</b>
<u>MISCELLANEOUS REVENUE</u>					
10-48100 INTEREST	11,661.39	34,531.76	48,466.00	13,934.24	71.3
10-48110 UNREALIZED GAIN/LOSS	40.35	( 22,716.18)	.00	22,716.18	.0
10-48120 REALIZED GAIN/LOSS	782.80	4,025.61	.00	4,025.61	.0
10-48200 MISCELLANEOUS REVENUE	( 37.60)	77.27	500.00	422.73	15.5
10-48210 COPIES	90.38	209.99	500.00	290.01	42.0
10-48220 FALSE ALARM FEES	.00	500.00	1,200.00	700.00	41.7
10-48230 RECYCLING PROCEEDS	.00	500.00	2,000.00	1,500.00	25.0
10-48260 INSURANCE AWARDS/DIVIDENDS	.00	14,962.92	.00	14,962.92	.0
10-48310 EQUIPMENT SALE PROCEEDS	.00	132.00	11,000.00	10,868.00	1.2
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>12,537.32</b>	<b>32,223.37</b>	<b>63,666.00</b>	<b>31,442.63</b>	<b>50.6</b>
<b>TOTAL FUND REVENUE</b>	<b>42,160.41</b>	<b>1,876,431.24</b>	<b>3,552,709.00</b>	<b>1,676,277.76</b>	<b>52.8</b>

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>GENERAL GOVERNMENT</u>					
10-51000-109 SALARIES	7,408.08	34,816.15	236,514.00	201,697.85	14.7
10-51000-117 HEALTH INS BUYOUT	245.84	533.35	900.00	366.65	59.3
10-51000-119 DENTAL INS BUYOUT	24.32	48.64	118.00	69.36	41.2
10-51000-120 TRUSTEE SALARIES	700.00	2,100.00	8,400.00	6,300.00	25.0
10-51000-125 ELECTION SALARIES	899.07	899.07	5,400.00	4,500.93	16.7
10-51000-130 ELECTIONS	455.82	1,294.10	4,803.00	3,508.90	26.9
10-51000-150 WRS EMPLOYER	1,836.30	3,675.39	18,191.00	14,515.61	20.2
10-51000-151 SOCIAL SECURITY	2,126.57	4,299.45	21,492.00	17,192.55	20.0
10-51000-152 LIFE INSURANCE	75.27	298.79	922.00	623.21	32.4
10-51000-153 HEALTH INSURANCE	1,638.86	7,083.40	43,860.00	36,776.60	16.2
10-51000-154 DENTAL INSURANCE	26.86	147.91	1,019.00	871.09	14.5
10-51000-180 RECRUITMENT	371.05-	69.95	.00	-69.95	.0
10-51000-208 LEGAL SERVICES-MISC	.00	114.00	2,000.00	1,886.00	5.7
10-51000-210 CONTRACT SERVICES	282.61	2,037.62	12,625.00	10,587.38	16.1
10-51000-211 LEGAL SERVICES	256.50	3,187.00	57,840.00	54,653.00	5.5
10-51000-213 LEGAL - LABOR NEGOTIATIONS	.00	.00	1,000.00	1,000.00	.0
10-51000-214 AUDIT SERVICES	.00	.00	18,063.00	18,063.00	.0
10-51000-219 ASSESSOR	.00	6,400.00	32,000.00	25,600.00	20.0
10-51000-221 COMMUNICATIONS EXPENSE	150.00	300.10	3,340.00	3,039.90	9.0
10-51000-223 VHALL COMPUTER SUPPORT	.00	.00	1,000.00	1,000.00	.0
10-51000-226 BENEFIT ADMINISTRATIVE FEES	300.15	580.15	1,360.00	779.85	42.7
10-51000-229 FINANCIAL SERVICES	426.17	1,310.14	8,000.00	6,689.86	16.4
10-51000-230 MATERIALS & SUPPLIES	204.14	826.55	2,000.00	1,173.45	41.3
10-51000-300 ADMINISTRATIVE	.00	.00	800.00	800.00	.0
10-51000-310 OFFICE SUPPLIES	82.58	1,870.01	4,000.00	2,129.99	46.8
10-51000-311 POSTAGE	4.57-	2,606.11	2,700.00	93.89	96.5
10-51000-321 DUES & SUBSCRIPTIONS	2,750.00-	1,902.14	3,918.00	2,015.86	48.6
10-51000-322 TRAINING, SAFETY & CERTS	2,807.26	3,130.78	6,000.00	2,869.22	52.2
10-51000-323 WELLNESS AND RECOGNITION	.00	.00	1,000.00	1,000.00	.0
10-51000-324 PUBLICATIONS/PRINTING	.00	.00	100.00	100.00	.0
10-51000-500 CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
10-51000-509 POLLUTION LIABILITY INSURANCE	.00	.00	904.00	904.00	.0
10-51000-510 GENERAL LIABILITY	.00	6,607.00	20,370.00	13,763.00	32.4
10-51000-511 AUTO LIABILITY	.00	2,526.32	19,096.00	16,569.68	13.2
10-51000-512 BOILER INSURANCE	.00	.00	779.00	779.00	.0
10-51000-513 WORKERS COMPENSATION	14,200.08	27,819.00	59,859.00	32,040.00	46.5
10-51000-515 COMMERCIAL CRIME POLICY	.00	1,467.46	1,865.00	397.54	78.7
10-51000-516 PROPERTY INSURANCE	.00	534.45	7,817.00	7,282.55	6.8
10-51000-517 MISC PUBLIC OFFICIALS	.00	3,896.11	14,334.00	10,437.89	27.2
10-51000-591 MUNICIPAL CODE	.00	.00	8,250.00	8,250.00	.0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>31,020.86</b>	<b>122,381.14</b>	<b>682,639.00</b>	<b>560,257.86</b>	<b>17.9</b>

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>MUNICIPAL COURT</u>					
10-51200-110 SALARIES FT	5,949.61	11,899.21	51,555.00	39,655.79	23.1
10-51200-113 JUDGE FEES	900.00	900.00	3,600.00	2,700.00	25.0
10-51200-150 WRS EMPLOYER	398.62	797.23	3,454.00	2,656.77	23.1
10-51200-151 SOCIAL SECURITY	472.69	861.91	3,944.00	3,082.09	21.9
10-51200-152 LIFE INSURANCE	4.45	17.80	72.00	54.20	24.7
10-51200-153 HEALTH INSURANCE	2,192.42	8,769.68	26,309.00	17,539.32	33.3
10-51200-154 DENTAL INSURANCE	36.30	145.20	436.00	290.80	33.3
10-51200-208 SPECIAL PROSECUTORIAL SERVICES	.00	.00	5,000.00	5,000.00	.0
10-51200-210 CONTRACT SERVICES	.00	5,679.29	5,620.00	-59.29	101.1
10-51200-211 LEGAL SERVICES	.00	.00	22,989.00	22,989.00	.0
10-51200-310 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
10-51200-311 POSTAGE	.00	500.00	500.00	.00	100.0
10-51200-321 DUES & SUBSCRIPTIONS	.00	105.00	200.00	95.00	52.5
10-51200-322 TRAINING, SAFETY & CERTS	.00	.00	230.00	230.00	.0
10-51200-325 JUDICIAL EDUCATION	.00	700.00	899.00	199.00	77.9
10-51200-513 WORKERS COMP	.00	.00	120.00	120.00	.0
 TOTAL MUNICIPAL COURT	 9,954.09	 30,375.32	 125,428.00	 95,052.68	 24.2

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>POLICE</u>					
10-52100-110 SALARIES FT	95,957.03	201,365.09	1,019,457.00	818,091.91	19.8
10-52100-111 OVERTIME	12,730.38	27,096.51	50,000.00	22,903.49	54.2
10-52100-116 HOLIDAY PAY	.00	287.28	36,807.00	36,519.72	.8
10-52100-117 HEALTH INS BUYOUT	.00	.00	3,000.00	3,000.00	.0
10-52100-118 SHIFT DIFFERENTIAL PAY	.00	50.00	7,000.00	6,950.00	.7
10-52100-119 DENTAL INS BUYOUT	.00	.00	87.00	87.00	.0
10-52100-150 WRS EMPLOYER	11,228.04	23,822.68	121,680.00	97,857.32	19.6
10-52100-151 SOCIAL SECURITY	7,665.37	16,230.98	85,898.00	69,667.02	18.9
10-52100-152 LIFE INSURANCE	106.63	505.33	2,267.00	1,761.67	22.3
10-52100-153 HEALTH INSURANCE	12,400.13	51,616.21	255,480.00	203,863.79	20.2
10-52100-154 DENTAL INSURANCE	184.60	837.58	3,871.00	3,033.42	21.6
10-52100-180 RECRUITMENT	542.00	1,017.00	1,500.00	483.00	67.8
10-52100-209 HOC FEES	.00	.00	1,000.00	1,000.00	.0
10-52100-210 CONTRACT SERVICES	376.28	7,665.01	26,406.00	18,740.99	29.0
10-52100-213 LEGAL - LABOR NEGOTIATIONS	1,225.50	3,019.75	.00	-3,019.75	.0
10-52100-215 MADACC	.00	283.44	1,160.00	876.56	24.4
10-52100-221 COMMUNICATIONS EXPENSE	674.45	1,057.17	5,845.00	4,787.83	18.1
10-52100-225 POLICE COMPUTER SUPPORT	.00	.00	5,000.00	5,000.00	.0
10-52100-230 MATERIALS & SUPPLIES	454.88	1,907.04	8,700.00	6,792.96	21.9
10-52100-231 VEHICLE MAINTENANCE	2,634.29	3,153.50	8,000.00	4,846.50	39.4
10-52100-310 OFFICE SUPPLIES	114.34	298.62	1,500.00	1,201.38	19.9
10-52100-311 POSTAGE	.00	392.36	500.00	107.64	78.5
10-52100-321 DUES & SUBSCRIPTIONS	50.00	185.00	1,352.00	1,167.00	13.7
10-52100-322 TRAINING, SAFETY & CERTS	871.03	1,455.47	4,375.00	2,919.53	33.3
10-52100-323 AMMUNITION	.00	39.98	1,500.00	1,460.02	2.7
10-52100-330 CLOTHING/EMPLOYEE EXPENSES	397.94	6,395.72	6,500.00	104.28	98.4
10-52100-333 MEDICAL SUPPLIES	64.20	154.20	1,000.00	845.80	15.4
10-52100-340 FUEL MAINTENANCE/MOTOR/LUBE	1,652.04	5,323.40	25,000.00	19,676.60	21.3
10-52100-350 EQUIPMENT REPLACEMENT	.00	.00	104,100.00	104,100.00	.0
10-52100-518 POLICE PROFESSIONAL LIABILITY	.00	3,574.86	15,862.00	12,287.14	22.5
<b>TOTAL POLICE</b>	<b>149,329.13</b>	<b>357,734.18</b>	<b>1,804,847.00</b>	<b>1,447,112.82</b>	<b>19.8</b>
<u>BUILDING INSPECTION</u>					
10-52400-110 SALARIES FT	20,000.00	20,000.00	20,000.00	.00	100.0
10-52400-250 BUILDING INSPECTIONS	5,289.88	5,393.14	43,650.00	38,256.86	12.4
<b>TOTAL BUILDING INSPECTION</b>	<b>25,289.88</b>	<b>25,393.14</b>	<b>63,650.00</b>	<b>38,256.86</b>	<b>39.9</b>

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>DEPARTMENT OF PUBLIC WORKS</u>					
10-53000-110 SALARIES FT	37,750.37	82,265.58	345,338.00	263,072.42	23.8
10-53000-111 OVERTIME	.00	1,462.64	5,006.00	3,543.36	29.2
10-53000-117 HEALTH INSURANCE BUYOUT	.00	.00	1,450.00	1,450.00	.0
10-53000-119 DENTAL INS BUYOUT	18.15	36.30	158.00	121.70	23.0
10-53000-150 WRS EMPLOYER	2,398.56	5,237.22	21,304.00	16,066.78	24.6
10-53000-151 SOCIAL SECURITY	2,842.65	6,142.10	25,727.00	19,584.90	23.9
10-53000-152 LIFE INSURANCE	87.60	368.68	593.00	224.32	62.2
10-53000-153 HEALTH INSURANCE	7,496.22	31,945.93	108,947.00	77,001.07	29.3
10-53000-154 DENTAL INSURANCE	124.07	405.56	1,803.00	1,397.44	22.5
10-53000-200 BUILDING MAINTENANCE/SUPPLIES	861.78	4,607.80	20,000.00	15,392.20	23.0
10-53000-201 CLEANING SERVICES	805.80	2,417.40	11,500.00	9,082.60	21.0
10-53000-202 HVAC MAINTENANCE	.00	.00	4,200.00	4,200.00	.0
10-53000-210 CONTRACT SERVICES	6.41	897.43	32,304.00	31,406.57	2.8
10-53000-220 UTILITY EXPENSES	4,831.23	9,629.87	62,000.00	52,370.13	15.5
10-53000-221 COMMUNICATIONS EXPENSE	195.92	720.11	3,252.00	2,531.89	22.1
10-53000-230 MATERIALS & SUPPLIES	373.38	1,071.29	5,150.00	4,078.71	20.8
10-53000-231 VEHICLE MAINTENANCE	1,039.99	5,141.60	35,600.00	30,458.40	14.4
10-53000-233 TOOLS	.00	.00	2,500.00	2,500.00	.0
10-53000-310 OFFICE SUPPLIES	92.86	107.76	150.00	42.24	71.8
10-53000-321 DUES & SUBSCRIPTIONS	.00	125.00	1,035.00	910.00	12.1
10-53000-322 TRAINING, SAFETY & CERTS	250.00	430.00	4,000.00	3,570.00	10.8
10-53000-330 CLOTHING/EMPLOYEE EXPENSES	750.00	1,059.00	2,000.00	941.00	53.0
10-53000-334 SALT/SAND/ICE REMOVAL	755.21	755.21	30,780.00	30,024.79	2.5
10-53000-340 FUEL MAINTENANCE/MOTOR/LUBE	682.71	3,915.82	27,000.00	23,084.18	14.5
10-53000-360 EQUIPMENT RENTAL - GEN FUND	.00	.00	3,600.00	3,600.00	.0
10-53000-370 TIPPING FEES	1,763.89	7,531.43	65,000.00	57,468.57	11.6
10-53000-377 YARD WASTE	.00	.00	7,000.00	7,000.00	.0
10-53000-400 ASPHALT MAINTENANCE & REPAIRS	.00	.00	1,700.00	1,700.00	.0
10-53000-401 CRACK SEALING & STRIPING	.00	1,875.00	6,000.00	4,125.00	31.3
10-53000-450 SIGNAGE & TRAFFIC SAFETY	130.00	130.00	2,000.00	1,870.00	6.5
10-53000-460 FORESTRY/LANDSCAPE MAINTENAN	.00	210.35	5,000.00	4,789.65	4.2
10-53000-465 TREE DISEASE MITIGATION	.00	.00	25,000.00	25,000.00	.0
10-53000-590 ANIMAL MANAGEMENT PROGRAM	.00	.00	1,200.00	1,200.00	.0
<b>TOTAL DEPARTMENT OF PUBLIC WO</b>	<b>63,256.80</b>	<b>168,489.08</b>	<b>868,297.00</b>	<b>699,807.92</b>	<b>19.4</b>
<u>PARKS</u>					
10-55200-110 SALARIES FT	600.00	1,200.00	5,200.00	4,000.00	23.1
10-55200-151 SOCIAL SECURITY	45.90	91.80	398.00	306.20	23.1
10-55200-230 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-55200-435 BASEBALL FIELD	.00	.00	250.00	250.00	.0
<b>TOTAL PARKS</b>	<b>645.90</b>	<b>1,291.80</b>	<b>7,848.00</b>	<b>6,556.20</b>	<b>16.5</b>
<u>DEPARTMENT 59242</u>					
10-59242-900 TRANSFER OUT	.00	339,446.72	339,446.72	.00	100.0
<b>TOTAL DEPARTMENT 59242</b>	<b>.00</b>	<b>339,446.72</b>	<b>339,446.72</b>	<b>.00</b>	<b>100.0</b>



VILLAGE OF BAYSIDE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>%</u>
TOTAL FUND EXPENDITURES	<u>279,496.66</u>	<u>1,045,111.38</u>	<u>3,892,155.72</u>	<u>2,847,044.34</u>	<u>26.9</u>
NET REVENUE OVER EXPENDITURES	<u>237,336.25-</u>	<u>831,319.86</u>	<u>339,446.72-</u>	<u>-1,170,766.58</u>	<u>244.9</u>

VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

SANITARY SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>PUBLIC CHARGES FOR SERVICES</u>					
20-46210 INTERGOVERNMENTAL GRANTS	.00	.00	75,000.00	75,000.00	.0
20-46410 RESIDENTIAL SEWER	.00	681,600.00	770,880.00	89,280.00	88.4
20-46420 COMMERCIAL SEWER	19,876.78	19,876.78	141,418.00	121,541.22	14.1
20-46430 SEWER CONNECTION FEE	.00	2,500.00	.00	-2,500.00	.0
<b>TOTAL PUBLIC CHARGES FOR SERVI</b>	<b>19,876.78</b>	<b>703,976.78</b>	<b>987,298.00</b>	<b>283,321.22</b>	<b>71.3</b>
<u>MISCELLANEOUS REVENUE</u>					
20-48100 INTEREST	44.22	130.61	.00	-130.61	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>44.22</b>	<b>130.61</b>	<b>.00</b>	<b>-130.61</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>19,921.00</b>	<b>704,107.39</b>	<b>987,298.00</b>	<b>283,190.61</b>	<b>71.3</b>

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

SANITARY SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>GENERAL SEWER</u>					
20-51000-110 SALARIES FT	15,992.37	26,817.93	137,040.00	110,222.07	19.6
20-51000-111 OVERTIME	.00	.00	244.00	244.00	.0
20-51000-117 HEALTH INS BUYOUT	.00	.00	350.00	350.00	.0
20-51000-119 DENTAL INS BUYOUT	.00	.00	40.00	40.00	.0
20-51000-150 WRS EMPLOYER	1,068.15	1,790.09	9,232.00	7,441.91	19.4
20-51000-151 SOCIAL SECURITY	1,189.54	1,993.31	10,571.00	8,577.69	18.9
20-51000-152 LIFE INSURANCE	12.52	52.47	248.00	195.53	21.2
20-51000-153 HEALTH INSURANCE	781.59	3,994.34	31,046.00	27,051.66	12.9
20-51000-154 DENTAL INSURANCE	12.84	65.75	587.00	521.25	11.2
20-51000-210 MMSD USAGE CHARGES	68,782.26	68,782.26	241,534.00	172,751.74	28.5
20-51000-212 CONTRACT SERVICES	7.28	466.11	5,846.00	5,379.89	8.0
20-51000-214 AUDIT SERVICES	.00	.00	3,500.00	3,500.00	.0
20-51000-216 ENGINEERING	68.00	769.71	32,943.00	32,173.29	2.3
20-51000-220 UTILITY EXPENSES	447.11	850.03	7,000.00	6,149.97	12.1
20-51000-221 COMMUNICATIONS EXPENSE	34.76	60.80	750.00	689.20	8.1
20-51000-226 BENEFIT ADMINISTRATIVE FEES	87.93	87.93	170.00	82.07	51.7
20-51000-230 MATERIALS & SUPPLIES	179.06	720.07	3,600.00	2,879.93	20.0
20-51000-232 SEWER MAINTENANCE	1,591.00	3,491.00	14,550.00	11,059.00	24.0
20-51000-233 TOOLS	.00	.00	3,500.00	3,500.00	.0
20-51000-234 DIGGERS	.00	.00	3,500.00	3,500.00	.0
20-51000-311 POSTAGE	.00	400.00	400.00	.00	100.0
20-51000-322 TRAINING, SAFETY & CERTS	500.00	500.00	3,000.00	2,500.00	16.7
20-51000-340 FUEL MAINTENANCE/MOTOR/LUBE	.00	.00	3,200.00	3,200.00	.0
20-51000-350 EQUIPMENT REPLACEMENT	.00	.00	47,417.00	47,417.00	.0
20-51000-360 EQUIPMENT RENTAL - GEN FUND	.00	15,000.00	15,000.00	.00	100.0
20-51000-510 GENERAL LIABILITY	.00	751.42	3,351.00	2,599.58	22.4
20-51000-513 WORKERS COMPENSATION	656.09	1,916.00	1,916.00	.00	100.0
20-51000-515 COMMERCIAL CRIME POLICY	.00	108.87	144.00	35.13	75.6
20-51000-516 PROPERTY INSURANCE	.00	216.71	3,071.00	2,854.29	7.1
20-51000-813 INFRASTRUCTURE & REPAIRS	.00	945.00	62,424.00	61,479.00	1.5
<b>TOTAL GENERAL SEWER</b>	<b>91,410.50</b>	<b>129,779.80</b>	<b>646,174.00</b>	<b>516,394.20</b>	<b>20.1</b>
<u>DEPRECIATION</u>					
20-53000-700 DEPRECIATION	.00	.00	5,341.00	5,341.00	.0
<b>TOTAL DEPRECIATION</b>	<b>.00</b>	<b>.00</b>	<b>5,341.00</b>	<b>5,341.00</b>	<b>.0</b>
<u>DEBT</u>					
20-58100-617 PRINCIPAL REDEMPTION - CWFL	.00	.00	75,334.00	75,334.00	.0
20-58100-618 PRINCIPAL REDEMPTION - BOND	.00	6,336.00	213,686.00	207,350.00	3.0
20-58100-621 INTEREST - BOND	.00	4,835.47	34,262.00	29,426.53	14.1
20-58100-626 INTEREST-CLEAN WATER FUND LOA	.00	.00	12,501.00	12,501.00	.0
<b>TOTAL DEBT</b>	<b>.00</b>	<b>11,171.47</b>	<b>335,783.00</b>	<b>324,611.53</b>	<b>3.3</b>

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

SANITARY SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
TOTAL FUND EXPENDITURES	91,410.50	140,951.27	987,298.00	846,346.73	14.3
NET REVENUE OVER EXPENDITURES	71,489.50-	563,156.12	.00	-563,156.12	.0

VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

STORMWATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
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22-43210 INTERGOVERNMENTAL GRANTS	25,000.00	25,000.00	.00	-25,000.00	.0
TOTAL SOURCE 43	25,000.00	25,000.00	.00	-25,000.00	.0
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PUBLIC CHARGES FOR SERVICES					
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22-46405 RESIDENTIAL STORMWATER	.00	313,984.34	353,567.00	39,582.66	88.8
22-46425 COMMERCIAL STORMWATER	17,483.23	17,483.23	139,442.00	121,958.77	12.5
22-46430 RIGHT-OF-WAY MANAGEMENT	900.00	900.00	36,878.00	35,978.00	2.4
TOTAL PUBLIC CHARGES FOR SERVI	18,383.23	332,367.57	529,887.00	197,519.43	62.7
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TOTAL FUND REVENUE	43,383.23	357,367.57	529,887.00	172,519.43	67.4
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VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

STORMWATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
22-53000-110 SALARIES FT	5,146.31	7,627.37	63,168.00	55,540.63	12.1
22-53000-111 OVERTIME	.00	.00	750.00	750.00	.0
22-53000-117 HEALTH INS BUYOUT	.00	.00	300.00	300.00	.0
22-53000-119 DENTAL INS BUYOUT	.00	.00	33.00	33.00	.0
22-53000-150 WRS EMPLOYER	330.10	496.21	4,293.00	3,796.79	11.6
22-53000-151 SOCIAL SECURITY	382.32	561.57	4,927.00	4,365.43	11.4
22-53000-152 LIFE INSURANCE	10.44	19.96	125.00	105.04	16.0
22-53000-153 HEALTH INSURANCE	1,298.32	2,638.95	22,981.00	20,342.05	11.5
22-53000-154 DENTAL INSURANCE	21.47	43.61	380.00	336.39	11.5
22-53000-210 CONTRACT SERVICES	3.90	250.15	365.00	114.85	68.5
22-53000-214 AUDIT SERVICES	.00	.00	1,594.00	1,594.00	.0
22-53000-216 ENGINEERING	.00	.00	35,100.00	35,100.00	.0
22-53000-220 UTILITY EXPENSES	206.23	336.22	2,400.00	2,063.78	14.0
22-53000-221 COMMUNICATIONS EXPENSE	.00	.00	500.00	500.00	.0
22-53000-226 BENEFIT ADMINISTRATIVE FEES	87.93	87.93	170.00	82.07	51.7
22-53000-230 MATERIALS & SUPPLIES	423.89	740.79	1,000.00	259.21	74.1
22-53000-327 DRAINAGE MATERIALS & SUPPLIES	.00	.00	28,000.00	28,000.00	.0
22-53000-328 DITCH RESTORATION LANDSCAPIN	.00	.00	28,000.00	28,000.00	.0
22-53000-329 NR 151 COMPLIANCE	.00	.00	20,392.00	20,392.00	.0
22-53000-340 FUEL MAINTENANCE/MOTOR/LUBE	.00	.00	2,500.00	2,500.00	.0
22-53000-342 CONSTRUCTION MATERIALS	.00	1,606.00	45,000.00	46,606.00	( 3.6)
22-53000-350 EQUIPMENT REPLACEMENT	.00	.00	7,845.00	7,845.00	.0
22-53000-360 EQUIPMENT RENTAL - GEN FUND	.00	10,000.00	10,000.00	.00	100.0
<b>TOTAL DEPARTMENT 53000</b>	<b>7,910.91</b>	<b>21,196.76</b>	<b>279,823.00</b>	<b>258,626.24</b>	<b>7.6</b>
<u>TRANSFER TO OTHER FUND</u>					
22-59200-900 TRANSFER OUT	250,064.00	250,064.00	250,064.00	.00	100.0
<b>TOTAL TRANSFER TO OTHER FUND</b>	<b>250,064.00</b>	<b>250,064.00</b>	<b>250,064.00</b>	<b>.00</b>	<b>100.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>257,974.91</b>	<b>271,260.76</b>	<b>529,887.00</b>	<b>258,626.24</b>	<b>51.2</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>214,591.68</b>	<b>86,106.81</b>	<b>.00</b>	<b>-86,106.81</b>	<b>.0</b>

VILLAGE OF BAYSIDE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

COMM DEVELOPMENT AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
23-48200 MISCELLANEOUS REVENUE	.00	25,000.00	25,000.00	.00	100.0
TOTAL SOURCE 48	.00	25,000.00	25,000.00	.00	100.0
TOTAL FUND REVENUE	.00	25,000.00	25,000.00	.00	100.0

VILLAGE OF BAYSIDE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

COMM DEVELOPMENT AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
23-51000-230 MATERIALS & SUPPLIES	.00	.00	25,000.00	25,000.00	.0
TOTAL DEPARTMENT 51000	.00	.00	25,000.00	25,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	25,000.00	.00	-25,000.00	.0



VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

PUBLIC SAFETY COMMUNICATIONS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>TAXES</u>					
26-41100	.00	281,484.00	281,484.00	.00	100.0
	.00	281,484.00	281,484.00	.00	100.0
<u>INTERGOVERNMENT REVENUE</u>					
26-47130	396,192.29	903,776.37	1,970,149.00	1,066,372.63	45.9
	396,192.29	903,776.37	1,970,149.00	1,066,372.63	45.9
<u>MISCELLANEOUS REVENUE</u>					
26-48100	.00	2,254.12-	65,977.00	68,231.12	( 3.4)
	.00	2,254.12-	65,977.00	68,231.12	( 3.4)
	396,192.29	1,183,006.25	2,317,610.00	1,134,603.75	51.0

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

PUBLIC SAFETY COMMUNICATIONS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>PUBLIC SAFETY COMMUNICATIONS</u>					
26-51000-110 SALARIES	127,259.99	248,157.50	1,244,117.00	995,959.50	20.0
26-51000-111 OVERTIME	8,332.81	17,225.93	46,000.00	28,774.07	37.5
26-51000-116 HOLIDAY PAY	.00	.00	29,816.00	29,816.00	.0
26-51000-117 HEALTH INS BUYOUT	791.66	1,791.66	12,000.00	10,208.34	14.9
26-51000-119 DENTAL INS BUYOUT	65.34	148.83	1,394.00	1,245.17	10.7
26-51000-150 WRS EMPLOYER	8,673.71	16,929.53	88,436.00	71,506.47	19.1
26-51000-151 SOCIAL SECURITY	10,087.47	19,598.14	101,999.00	82,400.86	19.2
26-51000-152 LIFE INSURANCE	143.38	483.86	1,896.00	1,412.14	25.5
26-51000-153 HEALTH INSURANCE	19,153.86	76,628.01	271,735.00	195,106.99	28.2
26-51000-154 DENTAL INSURANCE	268.62	901.31	3,877.00	2,975.69	23.3
26-51000-156 HEALTH REIMBURSEMENT ACCOUNT	.00	83.33	.00	-83.33	.0
26-51000-180 RECRUITMENT	265.00	500.40	.00	-500.40	.0
26-51000-200 BUILDING MAINTENANCE/SUPPLIES	27.77	83.31	7,505.00	7,421.69	1.1
26-51000-201 CLEANING SERVICES	.00	1,122.00	7,754.00	6,632.00	14.5
26-51000-210 CONTRACT SERVICES	575.87	16,249.52	21,572.00	5,322.48	75.3
26-51000-213 LABOR LEGAL SERVICES	.00	.00	1,000.00	1,000.00	.0
26-51000-214 AUDIT SERVICES	.00	.00	1,594.00	1,594.00	.0
26-51000-216 LICENSING & MAINTENANCE	92,563.26	113,874.87	134,421.00	20,546.13	84.7
26-51000-220 UTILITIES	2,008.06	4,209.38	28,000.00	23,790.62	15.0
26-51000-221 COMMUNICATIONS EXPENSE	6,591.47	17,007.14	114,388.00	97,380.86	14.9
26-51000-225 COMPUTER SERVICES	12,260.00	24,260.00	61,543.00	37,283.00	39.4
26-51000-226 BENEFIT ADMINISTRATIVE FEES	205.15	205.15	1,700.00	1,494.85	12.1
26-51000-230 MATERIALS & SUPPLIES	244.93	552.91	5,600.00	5,047.09	9.9
26-51000-310 OFFICE SUPPLIES	127.96	306.70	1,800.00	1,493.30	17.0
26-51000-311 POSTAGE	.00	400.00	500.00	100.00	80.0
26-51000-321 DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
26-51000-322 TRAINING, SAFETY & CERTS	.00	.00	5,000.00	5,000.00	.0
26-51000-351 EQUIPMENT MAINTENANCE	5,350.00	5,350.00	77,302.00	71,952.00	6.9
26-51000-500 CONTINGENCY	.00	.00	5,000.00	5,000.00	.0
26-51000-510 GENERAL LIABILITY	.00	1,666.04	7,285.00	5,618.96	22.9
26-51000-513 WORKERS COMPENSATION	1,311.83	2,896.00	2,896.00	.00	100.0
26-51000-515 COMMERCIAL CRIME POLICY	.00	791.67	1,049.00	257.33	75.5
26-51000-516 PROPERTY INSURANCE	.00	318.84	3,621.00	3,302.16	8.8
<b>TOTAL PUBLIC SAFETY COMMUNIC</b>	<b>296,308.14</b>	<b>571,742.03</b>	<b>2,291,300.00</b>	<b>1,719,557.97</b>	<b>25.0</b>
<u>TRANSFER TO OTHER FUND</u>					
26-59217-900 ADMINISTRATIVE (DISPATCH)	.00	92,435.00	92,435.00	.00	100.0
<b>TOTAL TRANSFER TO OTHER FUND</b>	<b>.00</b>	<b>92,435.00</b>	<b>92,435.00</b>	<b>.00</b>	<b>100.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>296,308.14</b>	<b>664,177.03</b>	<b>2,383,735.00</b>	<b>1,719,557.97</b>	<b>27.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>99,884.15</b>	<b>518,829.22</b>	<b>66,125.00-</b>	<b>-584,954.22</b>	<b>784.6</b>

VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

CONSOLIDATED SERVICES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>TAXES</u>					
28-41110	.00	27,697.00	27,697.00	.00	100.0
28-41120	.00	174,149.00	174,149.00	.00	100.0
28-41130	.00	842,575.00	842,575.00	.00	100.0
TOTAL TAXES	.00	1,044,421.00	1,044,421.00	.00	100.0
<u>INTERGOVERNMENTAL</u>					
28-43520	.00	.00	20,948.00	20,948.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	20,948.00	20,948.00	.0
TOTAL FUND REVENUE	.00	1,044,421.00	1,065,369.00	20,948.00	98.0

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

CONSOLIDATED SERVICES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>HEALTH DEPARTMENT</u>					
28-51000-217 PUBLIC HEALTH SERVICES	.00	6,924.25	27,697.00	20,772.75	25.0
TOTAL HEALTH DEPARTMENT	.00	6,924.25	27,697.00	20,772.75	25.0
<u>NORTH SHORE FIRE &amp; RESCUE</u>					
28-52200-224 NORTH SHORE FIRE DEPT	201,199.00	402,398.00	804,794.00	402,396.00	50.0
28-52200-228 NORTH SHORE FIRE CAPITAL	30,372.00	32,842.00	37,781.00	4,939.00	86.9
28-52200-376 FIRE INSURANCE DUES	.00	.00	20,948.00	20,948.00	.0
TOTAL NORTH SHORE FIRE & RESCU	231,571.00	435,240.00	863,523.00	428,283.00	50.4
<u>LIBRARY</u>					
28-55100-225 CAPITAL	.00	.00	20,787.00	20,787.00	.0
28-55100-227 NORTH SHORE LIBRARY	11,860.97	44,531.23	153,362.00	108,830.77	29.0
TOTAL LIBRARY	11,860.97	44,531.23	174,149.00	129,617.77	25.6
TOTAL FUND EXPENDITURES	243,431.97	486,695.48	1,065,369.00	578,673.52	45.7
NET REVENUE OVER EXPENDITURES	243,431.97-	557,725.52	.00	-557,725.52	.0

VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

LONG TERM FINANCIAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%	
<u>TAXES</u>						
30-41100	PROPERTY TAXES	.00	737,894.00	737,894.00	.00	100.0
	TOTAL TAXES	.00	737,894.00	737,894.00	.00	100.0
<u>LICENSES &amp; PERMITS</u>						
30-44350	CELL TOWER FEES	1,919.24	5,674.64	21,716.00	16,041.36	26.1
	TOTAL LICENSES & PERMITS	1,919.24	5,674.64	21,716.00	16,041.36	26.1
<u>INTERGOVERNMENT REVENUE</u>						
30-47100	RIVER HILLS REVENUE-DISPATCH	.00	.00	21,253.00	21,253.00	.0
30-47111	FOX POINT REVENUE	.00	.00	15,455.00	15,455.00	.0
30-47115	B SERIES ADMIN FEE	.00	18,792.00	18,792.00	.00	100.0
	TOTAL INTERGOVERNMENT REVENUE	.00	18,792.00	55,500.00	36,708.00	33.9
<u>MISCELLANEOUS REVENUE</u>						
30-48300	NSFD	.00	9,097.50	178,195.00	169,097.50	5.1
	TOTAL MISCELLANEOUS REVENUE	.00	9,097.50	178,195.00	169,097.50	5.1
<u>OTHER FINANCING SOURCES</u>						
30-49250	TRANSFER FROM STORMWATER FUN	250,064.00	250,064.00	250,064.00	.00	100.0
	TOTAL OTHER FINANCING SOURCES	250,064.00	250,064.00	250,064.00	.00	100.0
	TOTAL FUND REVENUE	251,983.24	1,021,522.14	1,243,369.00	221,846.86	82.2

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

LONG TERM FINANCIAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>DEBT</u>					
30-58100-215 MADACC	.00	.00	2,583.00	2,583.00	.0
30-58100-226 BENEFIT ADMINISTRATIVE FEES	350.00	700.00	700.00	.00	100.0
30-58100-611 NSFD STATION #5	.00	.00	160,000.00	160,000.00*	.0
30-58100-612 FOX POINT/RIVER HILLS DISPATCH	.00	.00	36,708.00	36,708.00	.0
30-58100-614 UNFUNDED LIABILITY PRINCIPAL	20,000.00	20,000.00	20,000.00	.00	100.0
30-58100-618 PRINCIPAL REDEMPTION - BOND	.00	103,664.00	856,314.00	752,650.00	12.1
30-58100-621 INTEREST - BOND	.00	21,520.78	205,832.00	184,311.22	10.5
30-58100-623 UNFUNDED LIABILITY INTEREST	7,825.55	7,825.55	7,826.00	.45	100.0
<b>TOTAL DEBT</b>	<b>28,175.55</b>	<b>153,710.33</b>	<b>1,289,963.00</b>	<b>1,136,252.67</b>	<b>11.9</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>28,175.55</b>	<b>153,710.33</b>	<b>1,289,963.00</b>	<b>1,136,252.67</b>	<b>11.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>223,807.69</b>	<b>867,811.81</b>	<b>46,594.00-</b>	<b>-914,405.81</b>	<b>1862.5</b>

VILLAGE OF BAYSIDE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

POLICE CAPITAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>INTERGOVERNMENTAL</u>					
40-43210 INTERGOVERNMENTAL GRANTS	377.50	377.50	.00	-377.50	.0
40-43215 POLICE REVENUE	.00	5,000.00	.00	-5,000.00	.0
TOTAL INTERGOVERNMENTAL	377.50	5,377.50	.00	-5,377.50	.0
TOTAL FUND REVENUE	377.50	5,377.50	.00	-5,377.50	.0

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

POLICE CAPITAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>CAPITAL PROJECTS</u>						
40-91000-804	DPS - CAPITAL EQUIPMENT	.00	800.00	33,784.00	32,984.00	2.4
	TOTAL CAPITAL PROJECTS	.00	800.00	33,784.00	32,984.00	2.4
	TOTAL FUND EXPENDITURES	.00	800.00	33,784.00	32,984.00	2.4
	NET REVENUE OVER EXPENDITURES	377.50	4,577.50	33,784.00-	-38,361.50	13.6



VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

DEPARTMENT OF PUBLIC WORKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>TAXES</u>					
41-41100 PROPERTY TAXES	.00	2,780.00	2,780.00	.00	100.0
TOTAL TAXES	.00	2,780.00	2,780.00	.00	100.0
<u>INTERGOVERNMENTAL</u>					
41-43540 STATE TRANSPORTATION AID	.00	.00	64,440.00	64,440.00	.0
41-43545 STH 32 CONNECTING HIGHWAY AI	.00	.00	93.00	93.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	64,533.00	64,533.00	.0
<u>PUBLIC CHARGES FOR SERVICES</u>					
41-46320 GARBAGE CONTAINER & FEES	.00	395.00	.00	-395.00	.0
TOTAL PUBLIC CHARGES FOR SERVI	.00	395.00	.00	-395.00	.0
<u>MISCELLANEOUS REVENUE</u>					
41-48100 INTEREST	.00	.02	.00	-.02	.0
41-48200 MISCELLANEOUS REVENUE	100.00	100.00	.00	-100.00	.0
41-48260 INSURANCE AWARDS/DIVIDENDS	.00	22,365.00	.00	-22,365.00	.0
TOTAL MISCELLANEOUS REVENUE	100.00	22,465.02	.00	-22,465.02	.0
TOTAL FUND REVENUE	100.00	25,640.02	67,313.00	41,672.98	38.1

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

DEPARTMENT OF PUBLIC WORKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>CAPITAL PROJECTS</u>					
41-91000-803 DPW - CAPITAL EQUIPMENT	897.80	897.80	4,700.00	3,802.20	19.1
41-91000-813 ROAD CONSTRUCTION/PAVING	.00	13,681.35-	.00	13,681.35	.0
TOTAL CAPITAL PROJECTS	897.80	12,783.55-	4,700.00	17,483.55	( 272.0)
TOTAL FUND EXPENDITURES	897.80	12,783.55-	4,700.00	17,483.55	( 272.0)
NET REVENUE OVER EXPENDITURES	797.80-	38,423.57	62,613.00	24,189.43	61.4

VILLAGE OF BAYSIDE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

ADMIN SERVICES CAPITAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>SOURCE 46</u>					
42-46740 COMMUNITY EVENT DONATIONS	530.00	2,530.00	10,000.00	7,470.00	25.3
TOTAL SOURCE 46	530.00	2,530.00	10,000.00	7,470.00	25.3
<u>OTHER FINANCING SOURCES</u>					
42-49210 TRANSFER FROM GENERAL FUND	.00	339,446.72	339,446.72	.00	100.0
TOTAL OTHER FINANCING SOURCES	.00	339,446.72	339,446.72	.00	100.0
TOTAL FUND REVENUE	530.00	341,976.72	349,446.72	7,470.00	97.9

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

ADMIN SERVICES CAPITAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>CAPITAL PROJECTS</u>					
42-91000-235	2,018.11	2,157.41	10,000.00	7,842.59	21.6
42-91000-519	20,022.73	23,756.26	66,180.00	42,423.74	35.9
42-91000-824	.00	.00	8,200.00	8,200.00	.0
TOTAL CAPITAL PROJECTS	22,040.84	25,913.67	84,380.00	58,466.33	30.7
TOTAL FUND EXPENDITURES	22,040.84	25,913.67	84,380.00	58,466.33	30.7
NET REVENUE OVER EXPENDITURES	21,510.84	316,063.05	265,066.72	-50,996.33	119.2

VILLAGE OF BAYSIDE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

PUBLIC SAFETY COMM CAPITAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>SOURCE 41</u>					
46-41100 PROPERTY TAXES	.00	17,997.00	17,997.00	.00	100.0
TOTAL SOURCE 41	.00	17,997.00	17,997.00	.00	100.0
<u>INTERGOVERNMENTAL REVENUE</u>					
46-47110 DISPATCH CAPITAL REVENUE	.00	101,325.46	125,966.00	24,640.54	80.4
TOTAL INTERGOVERNMENTAL REVE	.00	101,325.46	125,966.00	24,640.54	80.4
TOTAL FUND REVENUE	.00	119,322.46	143,963.00	24,640.54	82.9

VILLAGE OF BAYSIDE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2018

PUBLIC SAFETY COMM CAPITAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	%
<u>DEPARTMENT 91000</u>					
46-91000-815 DISPATCH CAPITAL TECHNOLOGY	.00	4,197.00-	205,500.00	209,697.00	( 2.0)
TOTAL DEPARTMENT 91000	.00	4,197.00-	205,500.00	209,697.00	( 2.0)
TOTAL FUND EXPENDITURES	.00	4,197.00-	205,500.00	209,697.00	( 2.0)
NET REVENUE OVER EXPENDITURES	.00	123,519.46	61,537.00-	-185,056.46	200.7

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing Village Trustee Roger Arteaga-Derenne  
for his Contributions to the Village of Bayside**

**WHEREAS**, Roger Arteaga-Derenne has served the Village of Bayside as a Trustee since his appointment in October 2016; and

**WHEREAS**, serving as a Village Trustee is a noble public service to the residents of the Village of Bayside; and

**WHEREAS**, Roger Arteaga-Derenne's public service helped to keep the Village of Bayside a wonderful place in which to live and work; and

**WHEREAS**, Roger Arteaga-Derenne, in addition to serving on the Board of Trustees, served diligently on the Public Works Committee and previously as an Alternate and Chairman of the Architectural Review Committee beginning in July 2008; and

**WHEREAS**, Roger Arteaga-Derenne through his service as a Trustee helped to oversee the recodification of Architectural Review Committee project standards, development and implementation of a residential culvert replacement program, adoption of two annual budgets, sanitary sewer and stormwater projects, and road construction; and

**WHEREAS**, Roger Arteaga-Derenne's civic commitment has been exemplified at numerous Village events, including the Village Picnic and Clean-Up Days, where he has graciously served the Village residents;

**THEREFORE, BE IT RESOLVED**, that Samuel Dickman, Village President, and the Village Board of Trustees do hereby recognize Roger Arteaga-Derenne for his service to the Village of Bayside.

VILLAGE OF BAYSIDE

\_\_\_\_\_  
Samuel D. Dickman, Village President

Attest

\_\_\_\_\_  
Lynn A. Galyardt, Director of Finance and  
Administration, Village Clerk/Treasurer

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

**A Proclamation Recognizing the Retirement of Richard Hauser on April 6, 2018  
after 21 Years of Service to the Village**

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**WHEREAS**, Richard Hauser is retiring from service with the Village on April 6, 2018;  
and

**WHEREAS**, Richard Hauser has nobly and faithfully served the Department of Public Works with the Village of Bayside for over 21 years; and

**WHEREAS**, Richard Hauser began his career with the Village of Bayside as a Laborer on June 3, 1996, and would go on to serve as Foreman, Union Steward, and Municipal Technician; and

**WHEREAS**, the four gardens on the south side of the 400 block of East Brown Deer Road across from Bayside Garden Center, in which Richard has shown great care and pride, will be named Hauser Gardens; and

**WHEREAS**, Richard Hauser's tenure of service has taken place through four presidential administrations, in three distinct decades, in the 20<sup>th</sup> and 21<sup>st</sup> Centuries, and in two distinct millenniums; and

**WHEREAS**, Richard Hauser has applied his strong work ethic as a retired dairy farmer, demonstrated pride in his service, and shown humility by shying away from recognition; and

**WHEREAS**, Richard Hauser is a well-respected and liked member of the Department of Public Works in particular and of the Village of Bayside as a whole;

**THEREFORE, BE IT RESOLVED**, that Samuel Dickman, Village President, and the Village Board of Trustees wish to express deep appreciation to Richard Hauser for his 21 years of service to the Village and wishes him all the best in his retirement.

VILLAGE OF BAYSIDE

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Samuel D. Dickman, Village President

Attest

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Lynn A. Galyardt, Director of Finance and Administration, Village Clerk/Treasurer



**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing May 6-12, 2018 as  
Municipal Clerks Week**

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**WHEREAS**, The Municipal Clerk is a time honored and vital part of local government throughout the world; and

**WHEREAS**, The Municipal Clerk is the oldest among public servants; and

**WHEREAS**, The Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels; and

**WHEREAS**, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all; and

**WHEREAS**, Municipal Clerks serve as the information center on functions of local government and community; and

**WHEREAS**, Municipal Clerks continually strive to improve the administration of local government through participation in education programs, seminars, workshops and the annual meetings of their state, county and international professional organizations; and

**WHEREAS**, the Village wishes to recognize the accomplishments and service of Lynn Galyardt in administering elections, financial management, building permits, community event coordination, Board of Review and property tax payment collection, human resources, and agenda and minute management;

**THEREFORE, BE IT RESOLVED**, that Samuel Dickman, Village President, and the Village Board of Trustees do hereby proclaim the week of May 6 – 12, 2018 as:

**MUNICIPAL CLERKS WEEK**

throughout the Village of Bayside and further extend appreciation to our Municipal Clerk, Lynn Galyardt, and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

VILLAGE OF BAYSIDE

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Samuel D. Dickman, Village President

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Lynn A. Galyardt, Director of Finance and  
Administration, Village Clerk/Treasurer

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

A Proclamation Recognizing May 13-19, 2018 as  
National Police Week

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**WHEREAS**, our law enforcement agencies play an essential role in safeguarding the rights and freedoms which have been guaranteed by the Constitution to every American citizen; and

**WHEREAS**, it is important to know and understand the problems, duties, and responsibilities of their police departments and that members of law enforcement serve the people by safeguarding life and property; and

**WHEREAS**, there are more than 900,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Bayside Police Department; and

**WHEREAS**, there have been 58,627 assaults against law enforcement officers in 2016, resulting in approximately 16,677 injuries; and the deaths of two Wisconsin peace officers in 2017; and

**WHEREAS**, since the first recorded death in 1791, more than 20,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line duty, including 273 members of the Wisconsin Law Enforcement Community; and

**WHEREAS**, 360 new names of fallen heroes are being added to the National Law Enforcement Officers Memorial this spring, including 129 officers killed in 2017 and 231 officers killed in previous years; and

**WHEREAS**, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags should be flown at half-staff; and

**WHEREAS**, the Bayside Police Department provides the safe collection of prescription drugs, completes welfare and vacation checks, provides traffic enforcement and safety, addresses property maintenance concerns, provides referrals, and attends youths events;

**THEREFORE, BE IT RESOLVED**, that, Samuel Dickman, Village President, and the Village Board of Trustees do hereby proclaim the week of May 13 – 19, 2018 as:

**NATIONAL POLICE WEEK**

throughout the Village of Bayside and publicly salutes the service of law enforcement officers in its community and in communities across the nation.

VILLAGE OF BAYSIDE

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Samuel D. Dickman, Village President

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Lynn A. Galyardt, Director of Finance and  
Administration, Village Clerk/Treasurer

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing May 20-26, 2018 as  
Emergency Medical Services Week**

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**WHEREAS**, emergency medical services provides a vital public service and delivers important health care in the out-of-hospital setting; and

**WHEREAS**, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

**WHEREAS**, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

**WHEREAS**, emergency medical services has grown to fill a gap by providing important, out-of-hospital care, including preventive medicine, follow-up care, and access to telemedicine; and

**WHEREAS**, the emergency medical services system serving our community consists of North Shore Fire/Rescue paramedics and firefighters; Bayside Communications Center dispatchers; Milwaukee County Office of Emergency Management EMS communicators, instructors, administrators, medical director and quality assurance specialists; emergency nurses, emergency physicians and private ambulance providers; and

**WHEREAS**, the members of emergency medical services teams engage in hundreds of hours of specialized training and continuing education to enhance their lifesaving skills; and

**WHEREAS**, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week

**THEREFORE, BE IT RESOLVED**, that Samuel Dickman, Village President, and the Village Board of Trustees do hereby proclaim the week of May 20 – 26, 2018 as:

**EMERGENCY MEDICAL SERVICES WEEK**

throughout the Village of Bayside and encourage residents to show their appreciation to those in the emergency medical services profession for taking lifesaving measures in times of greatest need.

VILLAGE OF BAYSIDE

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Samuel D. Dickman, Village President

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Lynn A. Galyardt, Director of Finance and  
Administration, Village Clerk/Treasurer

STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE

A Proclamation Recognizing May 21-27, 2018 as  
National Public Works Week

**WHEREAS**, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the residents of Bayside; and

**WHEREAS**, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals who are responsible for rebuilding, improving, and protecting the Village’s roadways, sanitary sewer, stormwater; public buildings, and other structures and facilities essential for our residents; and

**WHEREAS**, it is in the public interest for residents, civic leaders, and children to gain knowledge of and to maintain a continued interest and understanding of the importance of public works and public works programs in the community; and

**WHEREAS**, National Public Works Week has been celebrated since 1960; and

**WHEREAS**, the Village public works crew performs stormwater management, maintains the sanitary sewer system, cares for forestry, landscaping, and facilities, plows the streets, and collects garbage, recycling, yard waste, and loose leaves;

**THEREFORE, BE IT RESOLVED**, that Samuel Dickman, Village President, and the Village Board of Trustees do hereby proclaim the week of May 21 – 27, 2018 as:

**NATIONAL PUBLIC WORKS WEEK**

throughout the Village of Bayside and further extend appreciation to our Public Works Department for their dedication in maintaining critical pieces of infrastructure, providing key services, and ensuring a high quality of life.

VILLAGE OF BAYSIDE

Samuel D. Dickman, Village President

Lynn A. Galyardt, Director of Finance and Administration, Village Clerk/Treasurer

Moskol

VILLAGE OF BAYSIDE  
APPLICATION FOR SPECIAL EXCEPTION TO THE ZONING CODE REQUIREMENTS

The Board of Appeals, pursuant to Wis. Stats. 62.23(7)(e) and after appropriate notice and hearing, may, with regard to any requirement imposed by the Zoning Code, or any other section of the Municipal Code which specifically allows for special exceptions, recommend a special exception to the Village Board for approval. Notice of application for special exception shall be provided to all property owners adjoining or abutting the property proposed for a special exception. Denials of special exceptions shall not be appeal able to the Village Board.

1. State the section of the Village of Bayside Municipal Code that you are appealing.

Sec 14-182-L - "No Fence shall be constructed with a total horizontal linear length in excess of ten percent of the linear feet of the perimeter of the property without at least a 25% open design."

2. Give a brief description of what you want to do and why.

We want to replace our aging 5ft solid fence with a 6ft fence. One of our dogs is able to scale the 5ft height. Originally, we turned in paperwork for a 6ft solid fence. Upon learning of Sec 14-182-L, we studied many options in fence design. The design submitted, 5ft solid with 1ft lattice work on top, is 12% open, not 25%. It meets our needs for privacy and the security of our dogs, and we feel honors the intent of the ordinance, as it allows openness through all 204ft of fence.

3. State why compliance with Municipal Code is unreasonably burdensome or negatively impacting upon the use of the property.

See attached

Applicant Printed Name

Sally Moskol  
DAVID MOSKOL, Sr  
Moskol Trust

Address 9512 N. Equoia

Fee: \$500.00

Applicant Signature

[Signature] David Moskol

Telephone 414.702.9938

Date 3-29-18

**For Village of Bayside, Application for Special Exception, to the Zoning Code Reqs.**

**(Continued from Moskol Application)**

**Q3) State why compliance with Muni Code is unreasonably burdensome or negatively impacting upon use of the property:**

\*We purchased our home in 1990 and the privacy of the back yard was a major attraction to us, especially coming from downtown Milwaukee. A 5 ft solid fence was on property at the time, replaced by us with our current solid fence in mid-1990's.

\* We have an in-ground, 20' by 40' concrete swimming pool,(built 1974) surrounded by concrete deck. A more open design, either with greater lattice work, or 2 inch spaces between boards, would not only make our yard feel less private, but also allow neighborhood children to see the pool. We believe this exposes us to greater liability if a child or teen might be motivated to attempt to enter the yard when we are not present as a more open design allows outsiders to also see when we are **not** there.

\*We have two dogs and have fostered other dogs for a local rescue. A more open design might allow a child to poke their fingers through a fence which could provoke even a well behaved dog. Our dogs would also be stimulated by seeing more outside of our yard and generally that causes more barking.

\*Originally, this section (Sequoia/Jonathon/Duchess/Apple Blossom) of Orchard Highlands had five in- ground pools. Three pools remain. But all five homes, plus several others have a variety of tall solid wood fencing and cyclone fencing. We believe the proposed fence is attractive, and would not be a visual burden to anyone. We have nearly 28 years in our home and very much value our privacy. The parts of the yard that are fenced in, are mostly concrete, on both sides of our home. There is little grass or green space. It may seem old fashioned, to want a yard with a pool to be less visible these days, but the words "attractive nuisance" have been in our brains for decades. More visibility=more liability to us. We are semi-retired, quiet citizens, trying to keep our dogs safe, respectful of neighbors and hoping that our 12% open design can be agreed upon as a compromise. Thank you for your consideration.



VILLAGE OF BAYSIDE
APPLICATION FOR SPECIAL EXCEPTION TO THE ZONING CODE REQUIREMENTS

The Board of Appeals, pursuant to Wis. Stats. 62.23(7)(e) and after appropriate notice and hearing, may, with regard to any requirement imposed by the Zoning Code, or any other section of the Municipal Code which specifically allows for special exceptions, recommend a special exception to the Village Board for approval.

1. State the section of the Village of Bayside Mnicipal Code that you are appealing.

Sec 14-182 (l)
[Blank lines for answer]

2. Give a brief description of what you want to do and why.

The Applicant wishes to construct a swimming pool. Per Sec. 14-183 (5)(a), openings in fences cannot exceed 6 in diameter. The Applicant wishes to modify his fence to come into compliance with 14-183(5)(a). However, due to the length of the fence, doing so would increase the opacity of the fence from 50% to 63.75%, creating a violation of Sec. 14-182(l). The exception requested is a dimensional variance to allow for the modification of the fence.

3. State why compliance with Municipal Code is unreasonably burdensome or negatively impacting upon the use of the property.

In this instance the referenced section of the Code creates a hardship the owner by preventing them from constructing an amenity that would improve the value of their property as well as serve as a therapy tool for the applicant's special needs child.

Applicant Printed Name

Jason Korb, AIA

Applicant Signature

[Handwritten Signature]

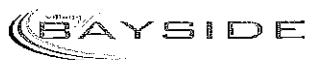
1005 East Crocker Place
Address

414-217-0501
Telephone

12 March 2018
Date

Fee: \$500.00





## 2018 - 2019 Committee Appointments

### Architectural Review Committee

Marisa Roberts, Chair  
Sandra Muchin Kofman  
Daniel Zitzer  
John Krampf  
Mike Barth- Trustee Liaison  
Tony Aiello, Alternate  
Elizabeth Levins, Alternate

### Board of Zoning Appeals

Max Dickman, Chair  
Dan Rosenfeld  
Barry Chaet  
Amy Krier  
Ben Minkin  
Eido Walny – 1<sup>st</sup> Alternate  
Vacant – 2<sup>nd</sup> Alternate

### Board of Review

Robb DeGraff, Chair  
Mike Barth  
Randy Bauter  
Lynn Galyardt  
Vacant  
Mark Jubelirer – 1<sup>st</sup> Alternate  
Vacant – 2<sup>nd</sup> Alternate

### Community Development Authority

Samuel Dickman, Chair  
Dan Rosenfeld  
Amy Krier  
Barry Goldman  
Ned Purtell  
Marty Greenburg  
Bob Rudman

### Public Works Committee

Daniel Muchin, Chair  
Eido Walny  
JoAnn Lutz  
Vacant  
Vacant

### Finance and Administration

Mike Barth, Chair  
Robb DeGraff  
Dan Rosenfeld  
Vacant  
Vacant

### Plan Commission

Samuel Dickman, Chair  
Robb DeGraff  
Edward Harris  
Jeff Jubelirer  
John Krampf  
Ari Friedman  
Marisa Roberts – Chair of A.R.C.

### Public Safety Committee

Eido Walny, Chair  
Dan Rosenfeld  
Mike Barth  
Mort Swerdlow  
Vacant

### N.S.F.D. Board

Samuel Dickman

### N.S.F.D. Fire Commission

Phil Santacroce

### North Shore Library Board

Dan Rosenfeld  
F. Tessa Bartels

### North Shore Health Board

Jennifer Evertsen

### Milwaukee Area Domestic Animal Control Commission

Andy Pederson  
Samuel Dickman – 1<sup>st</sup> Alternate

### N.S.F.D Foundation

Edward Harris

### 2018 Ad Hoc Community Event Committee

Dan Rosenfeld, Chair  
Margaret Zitzer  
John Krampf  
Michelle Walny  
Erin LeMoine  
Adria Willenson  
Sandy Byrne, Alternate  
Randall Bauter, Alternate  
Robb DeGraff, Alternate

X A



Congregation  
**Emanu-El**  
**B'ne Jeshurun**

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David M. Barash  
Cantor

March 6, 2018

Chief Doug Larsson  
Bayside Police Department  
9075 N. Regent Road  
Bayside, WI 53217

Dear Chief Larsson,

Thank you once again for letting our congregation use your stop-and-go light again last week. As always, it was a huge hit during our play and the audience really appreciated the authentic stoplight complete with the WALK / DON'T WALK signs!

Thank you also for arranging for delivery and pick-up of the stoplight. It is extremely generous of you each year to allow us to use this for our Purim play.

Wishing you a beautiful spring,

Sincerely,

Cantor David Barash