



Administrative Services August 2020

Highlights / Accomplishments

- Staff created one-page building permit informational sheets providing a variety of information and links and other resources. These documents have been placed on the Villages website.
- November 3, 2020 absentee ballot requests are at 59.98%.
- Case studies for 2021 budget document, as well as goals and proposed budget numbers were completed.
- The Partisan Primary Election was held and there was a 40.27% voter turnout. Of the 1,354 voters, 85% voted absentee.
- The 2019 property tax settlement was prepared and sent to Milwaukee and Ozaukee County and the delinquent real estate tax revenue was received from Milwaukee County.

GENERAL GOVERNMENT



SANITARY SEWER



STORM WATER



DISPATCH CENTER



NORTH SHORE LIBRARY



REVENUE

100%/63%

80%/22%

87%/44%

79%/65%

100%/58%

PERCENTAGE OF 2020 BUDGET SPENT



GENERAL GOVERNMENT
50.51%



MUNI COURT
56.34%



POLICE
57.24%



PUBLIC WORKS
65.63%



LIBRARY
91.35%



SANITARY SEWER
21.96%



HEALTH
74.55%



FIRE
77.66%



BUILDING INSP.
94.73%



PARKS
34.76%



DISPATCH
64.75%



STORMWATER
44.06%



\$261,503.62
GRANTS ↑ **12%**



WORK COMP MOD
.98



BOND RATING
Aa