



Administrative Services July 2020

Highlights / Accomplishments

- The Comprehensive Annual Financial Report was completed and submitted to the Government Finance Officers Association Award program.
- Absentee ballots for the August 11, 2020 Election reached 50%.
- The school tax levy credits, first dollar credits, shared revenue, expenditure restraint, and exempt computer aid totaling \$1,775,646.91 was received.
- There is a total of \$105,055.02 in delinquent Milwaukee County taxes and no Ozaukee County delinquent taxes. This is the lowest amount of delinquent property tax since 2005.

**GENERAL
GOVERNMENT**



**SANITARY
SEWER**



**STORM
WATER**



**DISPATCH
CENTER**



**NORTH SHORE
LIBRARY**



**R
E
V
E
X
P**

77%/58%

79%/20%

87%/39%

79%/97%

100%/52%

PERCENTAGE OF 2020 BUDGET SPENT

**GENERAL
GOVERNMENT**
45.49%

MUNI COURT
47.87%

POLICE
50.55%

PUBLIC WORKS
60.14%

LIBRARY
91.35%

SANITARY SEWER
20.35%

HEALTH
49.91%

FIRE
77.66%

BUILDING INSP.
79.86%

PARKS
30.17%

DISPATCH
58.26%

STORMWATER
39.15%

\$257,703.62
GRANTS ↑ **12%**

WORK COMP
MOD
.98

BOND
RATING
Aa