



Administrative Services June 2020

Highlights / Accomplishments

- Staff has mailed out a total of 1,232 absentee ballots which is approximately 37% of the registered voters.
- The preliminary testing of the Milwaukee and Ozaukee County election equipment was completed.
- Cassie Schmidt, the new Deputy Clerk started and really enjoying learning the Election process.
- The second quarterly reports for payroll have been completed and submitted to the State of WI and IRS.
- Open book was held with 75 people attending via telephone. Board of Review is scheduled to be held on July 14.
- Tax settlements were calculated, and the wire transfers were sent to the taxing jurisdiction.

**GENERAL
GOVERNMENT**



**SANITARY
SEWER**



**STORM
WATER**



**DISPATCH
CENTER**



**NORTH SHORE
LIBRARY**



**R
E
V
E
X
P**

71%/51%

77%/15%

80%/33%

61%/82%

85%/44%

PERCENTAGE OF 2020 BUDGET SPENT

**GENERAL
GOVERNMENT**
39.94%

MUNI COURT
34.4%

POLICE
40.6%

PUBLIC WORKS
51.7%

LIBRARY
91.3%

SANITARY SEWER
14.7%

HEALTH
24.85%

FIRE
75.0%

BUILDING INSP.
72.0%

PARKS
24.0%

DISPATCH
49.5%

STORMWATER
33.01%

GRANTS
\$117,484.81
↑ 0%

**WORK COMP
MOD**
.98

**BOND
RATING**
Aa