

Administrative Services September 2020

Highlights / Accomplishments

- The Village had 176 new registered voters in the month of September. There have been 2,225 absentee ballots sent out (64%) and there has been a 27% voter turnout (943 ballots returned) for General Election as of 10/1/2020.
- Transportation aids will be reduced by \$12.096.28 in 2021. There will be a \$1,068 reduction in the State Shared Revenue and Expenditure Restraint Aid in 2021.
- Second notices were sent to residents who have yet to renew their well operation permit. The permit which is good for five years was due as of September 30. A total of 252 renewal notices have been sent out with a total of 48 still outstanding.

GENERAL GOVERNMENT **SANITARY SEWER**

STORM WATER **DISPATCH** CENTER

NORTH SHORE LIBRARY











101%/73%

80%/22%

89%/49% 95%/70%

100%/62%

PERCENTAGE OF 2020 BUDGET SPENT







74.55%



63.07%



MUNI COURT



102.66%



POLICE 63.95%



BUILDING INSP. 84.78%



PUBLIC WORKS 71.22%



PARKS 37.52%



LIBRARY 91.35%





DISPATCH 70.29%



STORMWATER 48.72%



\$261,503.62 GRANTS 12%



WORK COMP MOD .98

