



Administrative Services December 2020

Highlights / Accomplishments

- The Village received notification that Nicolet High School District will be placing a Referendum on the April 6, 2021 election to authorized to increase their levy by \$3,900,000 per year for six years beginning with the 2022-2023 school year.
- Tax Collection has started. The report below is as of December 31, 2020:
 2020 Ozaukee County YTD: 42.03% (2019 YTD: 40.98%)
 2020 Milwaukee County YTD: 53.62% (2019 YTD: 43.82%)
- The 2021 Communication Center Operational and Capital invoices were sent out to the various municipalities the center serves.
- The 2020 mill rates were calculated. Maple Dale's is \$24.54681 per 1,000, Fox Point-Milwaukee County is \$24.96244 per 1,000 and Fox Point-Ozaukee County is \$21.80664.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E X P V					
	103%/95%	83%/53%	95%/59%	101%/92%	120%/82%

PERCENTAGE OF 2020 BUDGET SPENT

 GENERAL GOVERNMENT 83.73%	 MUNI COURT 83.3%	 POLICE 93.6%	 PUBLIC WORKS 94.7%	 LIBRARY 91.35%	 SANITARY SEWER 52.6%
 HEALTH 74.55%	 FIRE 102.7%	 BUILDING INSP. 143.2%	 PARKS 43.9%	 DISPATCH 92.0%	 STORMWATER 58.90%

\$290,553.24
GRANTS ↑ 26%

WORK COMP
MOD
.98

BOND
RATING
Aa