



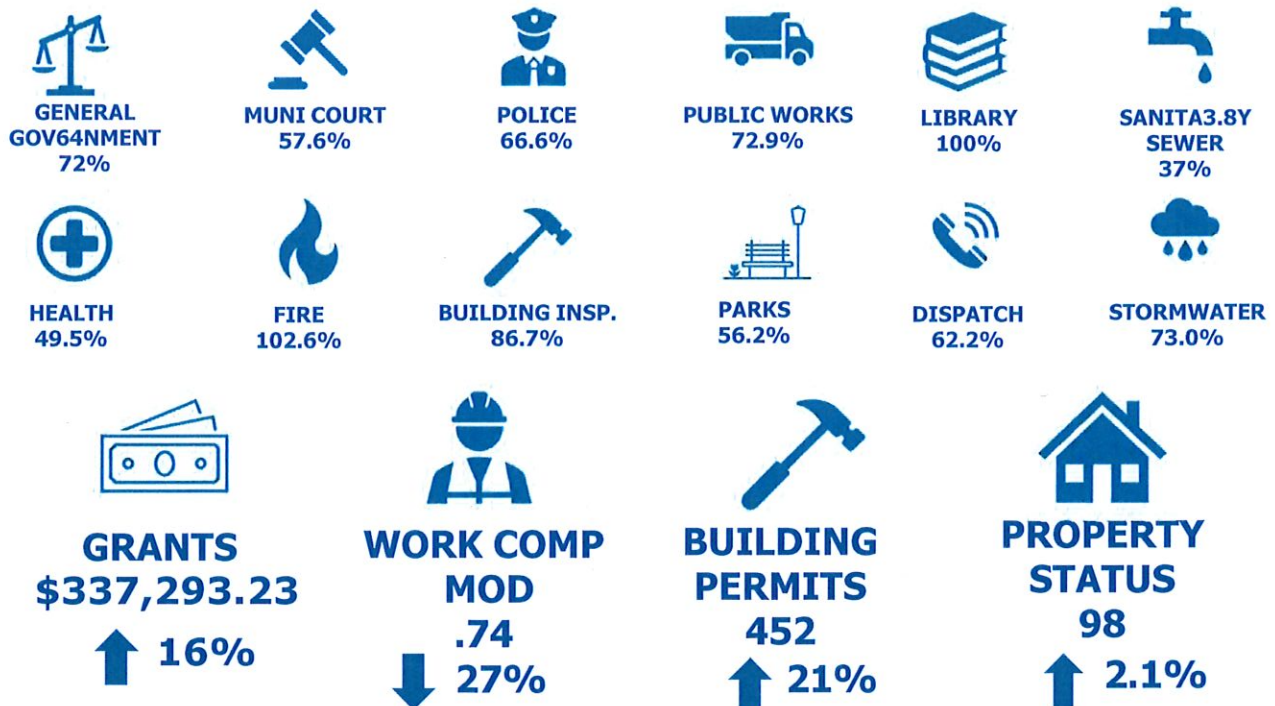
Administrative Services September 2021

Highlights / Accomplishments

- The park bench made of donated plastic bags has arrived. DPW has agreed to put the bench together within the next few weeks.
- The Village received notice that the estimated Video Service Provider Aid for 2022 will be \$14,470.35 which is the same amount we received this year.
- Notification was received from the Wisconsin Department of Transportation that the 2022 General Transportation Aids will be \$415,179.90, a reduction from 2021 of \$12,920. The Connecting Highway Aids will be \$17,013.05, an increase of \$28.11 from last year.
- The State Shared revenue amount for 2022 is \$60,297.55 (a \$1.34 increase from 2021), the Expenditure Restraint Aid amount is \$82,745.20 (a \$3,845.15 increase from 2021).

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E V E X P	54%/77%	96%/37%	136%/76%	94%/62%	91%/59%

PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD