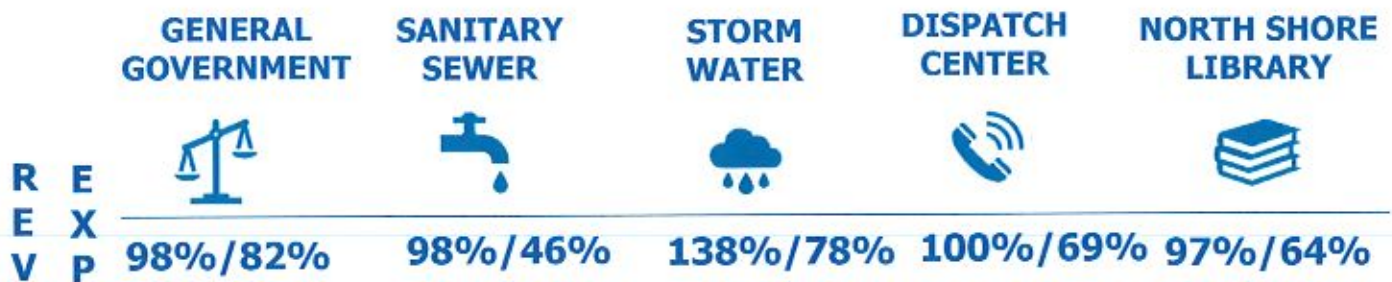




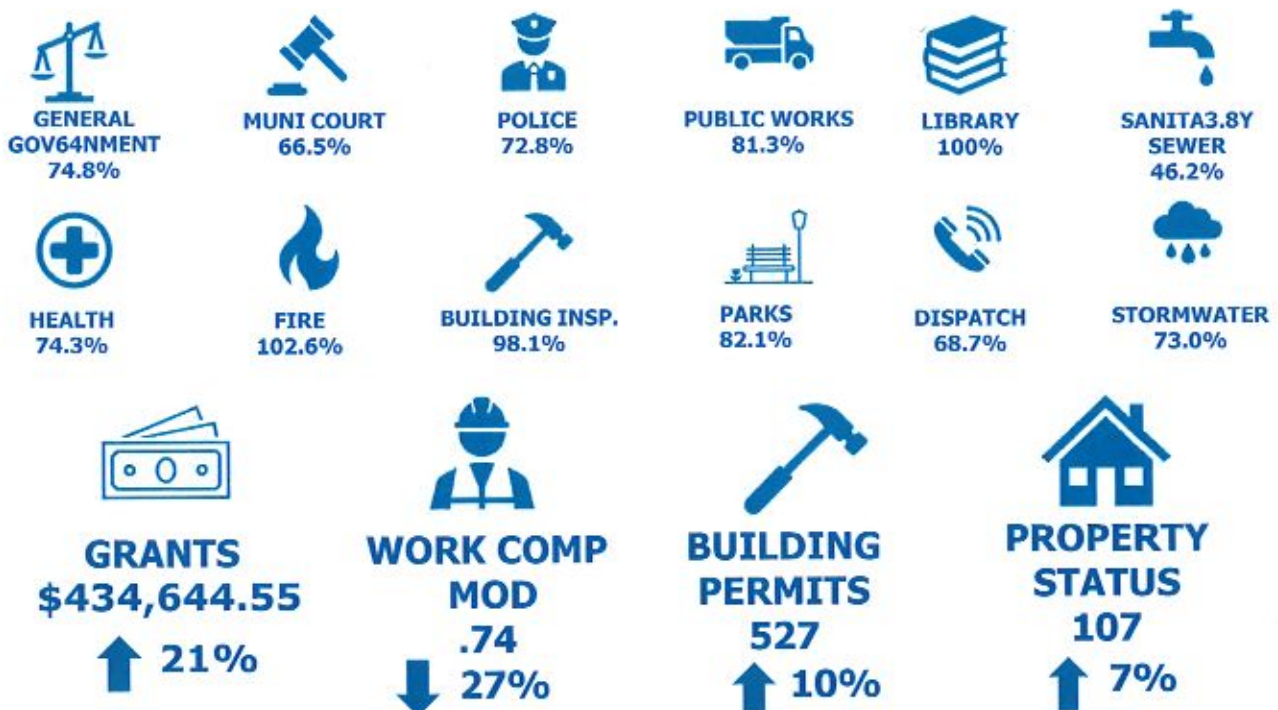
Administrative Services October 2021

Highlights / Accomplishments

- The January 1, 2021 population estimate from the Wisconsin Department of Administration for the Village of Bayside in Milwaukee County is 4,090 and Ozaukee County is 90.
- The 3rd quarter Sewer and Stormwater commercial invoices were mailed out.
- 2021 tax levy certifications were received from several of the taxing jurisdictions. Maple Dale-Indian Hill has increased their levy 118,890 which is a 4.77% increase, Nicolet Ozaukee County increased \$981.29 or .81%, Nicolet Milwaukee County increased \$12,490.33 or .44% and MMSD decreased \$656.43, or -.06%, MATC Ozaukee County decreased \$2,023.71 or -6.49%, MATC Milwaukee County decreased \$50,154.74 or -6.83%.



PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD