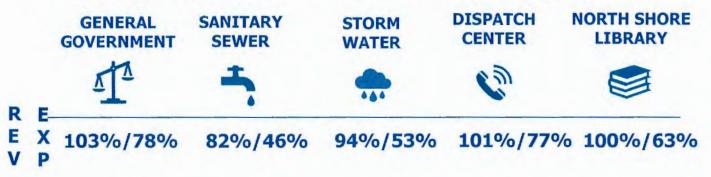




## Administrative Services October 2020

## **Highlights / Accomplishments**

- The Village has started to receive the Certificate of Taxes from the various taxing jurisdictions in preparation for the 2020 tax season. To date the highest increase is the Fox Point-Bayside School District with a 5.98% increase in Ozaukee County and 4.98 in Milwaukee County.
- The first 2020 reimbursement request for CDBG funds in the amount of \$1,270 has been submitted.
- Final notices were sent to residents who have yet to renew their well operation permit. The permit . which is good for five years was due as of September 30. A total of 252 renewal notices have been sent out with a total of 16 still outstanding.
- Staff sent out the 3rd quarter Commercial Sewer and Stormwater invoices totaling \$67,667.26.



## PERCENTAGE OF 2020 BUDGET SPENT



**HEALTH** 

74.55%



FIRE 102.7%

69.8%



POLICE 70.7%

BUILDING INSP.

84.8%



PARKS

43.5%

79.2%



LIBRARY

91.35%

DISPATCH

76.8%

SANITARY SEWER 45.6%



STORMWATER 52.54%



\$261,503.62 GRANTS 12%



