



Administrative Services October 2020

Highlights / Accomplishments

- The Village has started to receive the Certificate of Taxes from the various taxing jurisdictions in preparation for the 2020 tax season. To date the highest increase is the Fox Point-Bayside School District with a 5.98% increase in Ozaukee County and 4.98 in Milwaukee County.
- The first 2020 reimbursement request for CDBG funds in the amount of \$1,270 has been submitted.
- Final notices were sent to residents who have yet to renew their well operation permit. The permit which is good for five years was due as of September 30. A total of 252 renewal notices have been sent out with a total of 16 still outstanding.
- Staff sent out the 3rd quarter Commercial Sewer and Stormwater invoices totaling \$67,667.26.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E X P V P	103%/78%	82%/46%	94%/53%	101%/77%	100%/63%

PERCENTAGE OF 2020 BUDGET SPENT

