




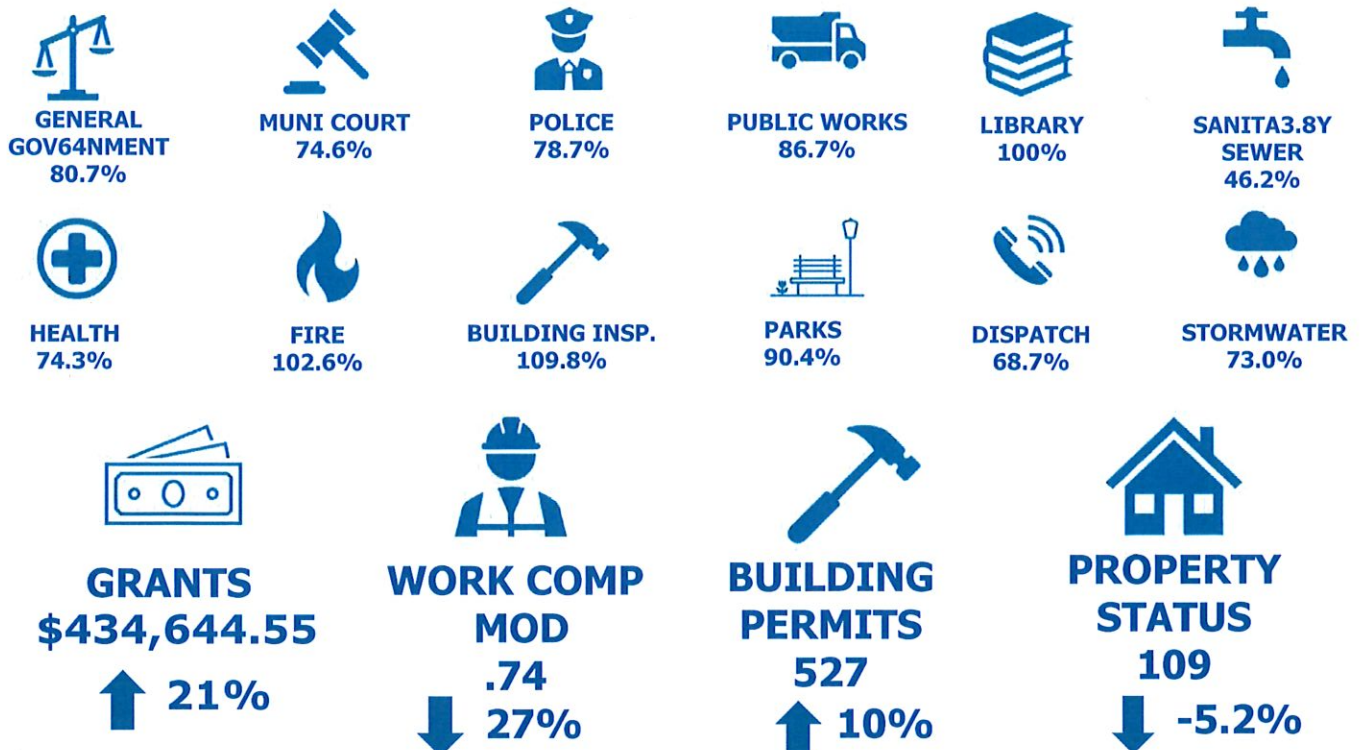


Highlights / Accomplishments

- The tax bills for both Milwaukee County and Ozaukee County have been calculated.
- The WI Dept of Revenue 2021 Municipal Levy Limit Worksheet was completed and submitted to the State.
- Lottery and gaming credit information was received. For the Milwaukee County Fox Point/Nicolet Schools and Ozaukee County the credit will be \$345.70 which is a \$118.08 increase from last year. The Ozaukee County Fox Point/Nicolet credit will be the same \$345.70 (a \$118.08 increase from last year). Milwaukee County Maple Dale/Nicolet lottery credit will be \$329.30, a \$108.94 increase from last year.

	GENERAL FUND	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
					
REVENUE	100%/86%	100%/47%	142%/82%	100%/75%	97%/69%

PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD