



Administrative Services November 2020

Highlights / Accomplishments

- Staff prepared for and attended the Milwaukee County November 3, 2020 Election Recount. Bayside's portion of the recount took 2 full days due to the issues presented by the observers and attorneys for the Trump Campaign.
- The 2020 tax bills were calculated.
- Staff is working with the DPW department to coordinate the Straight, Stable and Sturdy program. Postcards were mailed to residents whose mailboxes were considered to be unstable.
- The Type A notice for the 2021 Spring Election was published.
- The 2020 Municipal Levy Limit worksheet was completed and submitted to the State.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E E X V P	103%/85%	83%/47%	94%/55%	101%/83%	100%/63%

PERCENTAGE OF 2020 BUDGET SPENT

GENERAL GOVERNMENT
68.12%

MUNI COURT
69.8%

POLICE
82.4%

PUBLIC WORKS
86.5%

LIBRARY
91.35%

SANITARY SEWER
46.5%

HEALTH
74.55%

FIRE
102.7%

BUILDING INSP.
94.3%

PARKS
43.9%

DISPATCH
82.5%

STORMWATER
55.13%

\$265,324.98
GRANTS ↑ 15%

WORK COMP MOD
.98

BOND RATING
Aa