



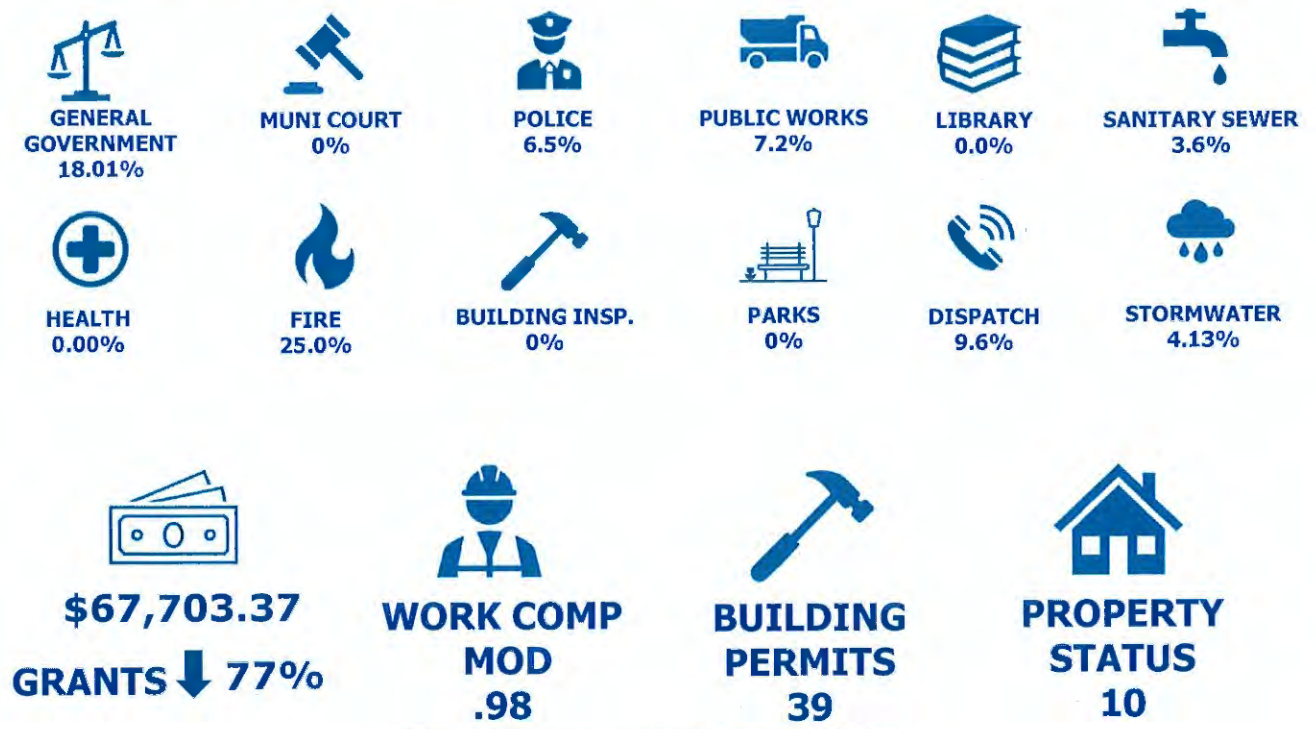
Administrative Services January 2021

Highlights / Accomplishments

- The Village has a 0.82% voter turnout for the February 16 Primary Election. A total of 568 absentee ballots have been issued and 29 have been returned.
- Tax Collection Continues:
 - * 2020 Ozaukee County YTD: 70.56% (2019 YTD: 67.99%)
 - * 2020 Milwaukee County YTD: 77.45% (2019 YTD: 72.80%)
- The December tax settlements for both Counties were calculated and the wire transfers were submitted to the bank.
- The 4th quarter sewer and stormwater billing invoices in the amount of \$65,271.45 were calculated and mailed out.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E X P V					
	29%/12%	90%/73%	70%/67%	29%/89%	20%/5%

PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD