




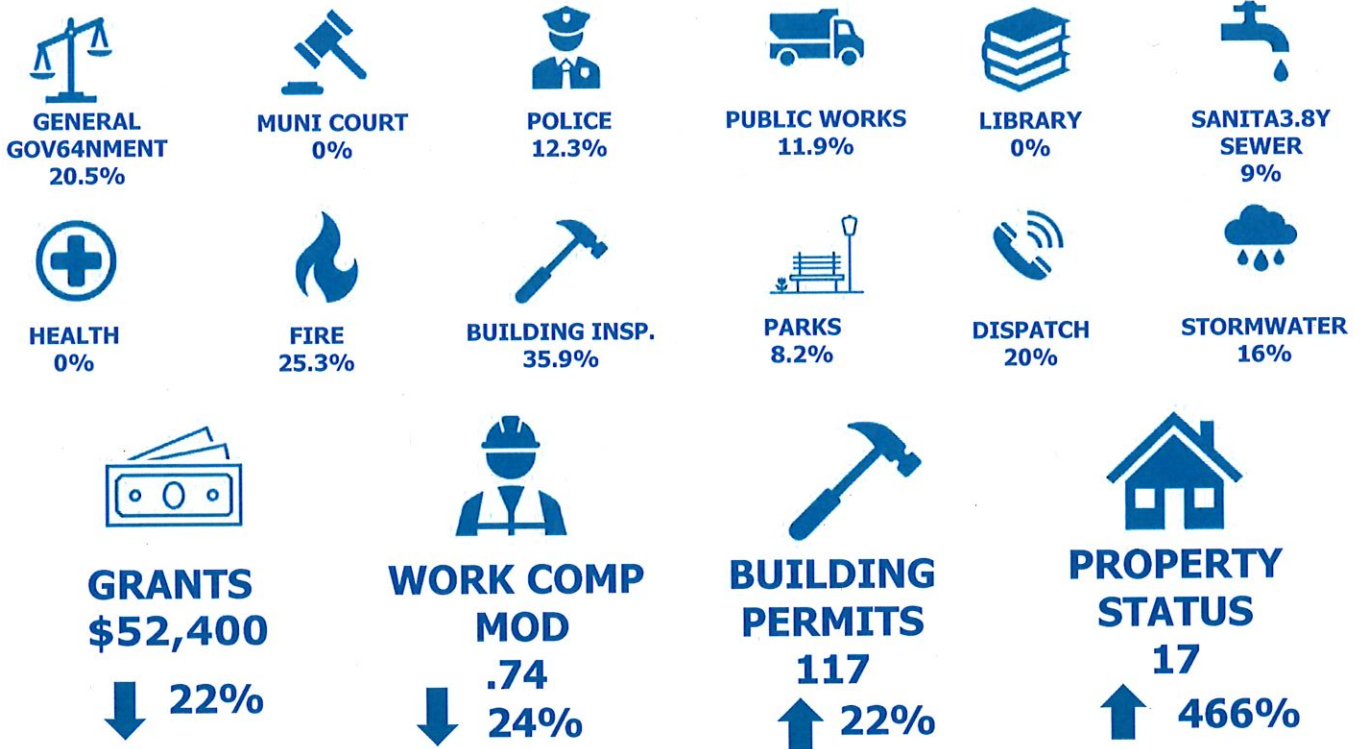


Highlights / Accomplishments

- Mailed renewal notification to businesses for liquor and cigarette licenses..
- Continued to work on financial software transition.
- Completed transition of funds from BMO to Schwab for new investment services with DANA investments.
- The February 15 Spring Primary was held. Bayside had a total of 609 voters, a 19.08% voter turnout.

	GENERAL FUND	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E V					
	EXP 55%/16%	90%/9%	68%/16%	33%/20%	20%/17%

PERCENTAGE OF 2022 BUDGET SPENT



*Metrics compared to 2021 YTD