



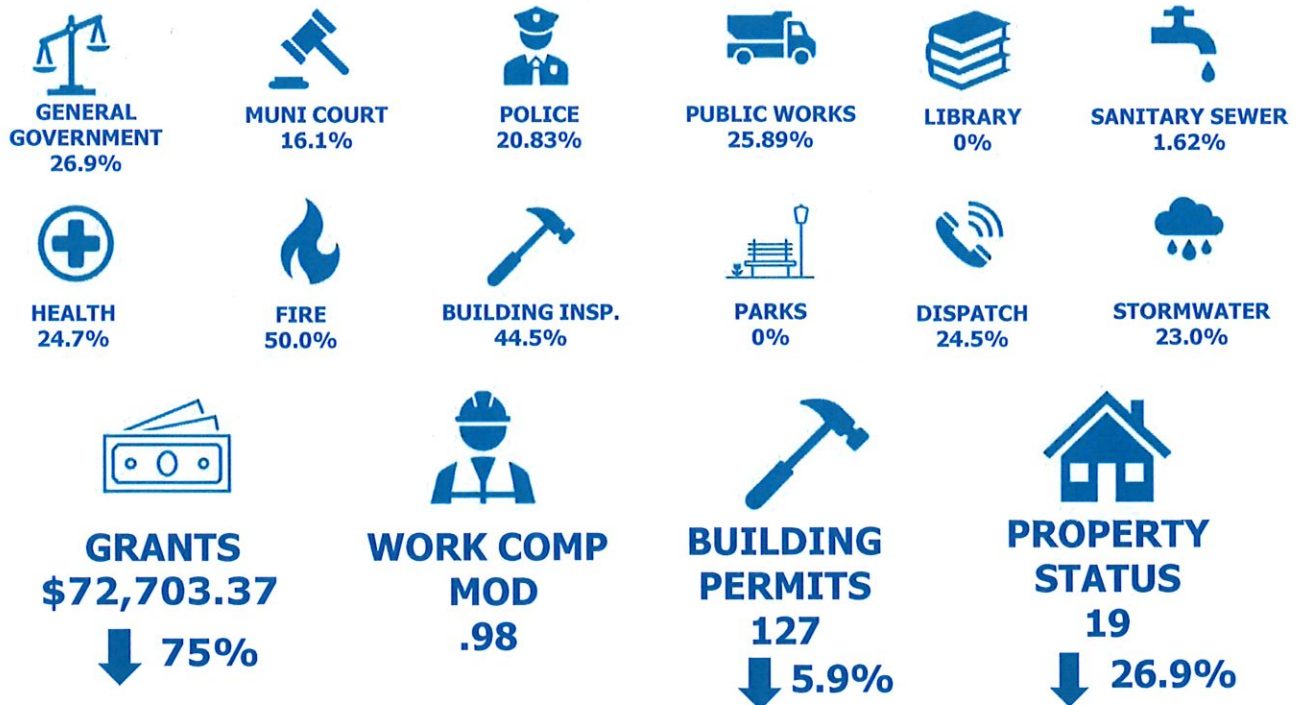
# Administrative Services March 2021

## Highlights / Accomplishments

- The Lottery and Gaming credit for Milwaukee County in the amount of \$268,160.66 and Ozaukee County in the amount of \$8,649.56 were received.
- The CVMIC Workers Comp audit was completed and submitted.
- The fieldwork for the 2020 audit was completed.
- Tax Collection Continues:
  - o 2020 Ozaukee County YTD: 83.56% (2019 YTD: 82.20%)
  - o 2020 Milwaukee County YTD: 84.94% (2019 YTD: 84.35%)
- As of March 31, 798 absentee ballots have been issued (22.51% of registered voters) and 356 have been returned to be counted (45% of issued ballots). Currently the Village has a 10.03% voter turnout. Twenty voters have voted absentee in person at Village Hall since March 23.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E V E X P					
	56%/29%	87%/2%	65%/24%	53%/24%	36%/10%

## PERCENTAGE OF 2021 BUDGET SPENT



\*Metrics compared to 2020 YTD